

AMADOR TRANSIT (AT) AGENDA

Thursday, August 6, 2026 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Please note: During the meeting, public participants who wish to provide comments will be invited to do so by the Chair. If you wish to comment on a specific item, please let the Chairman know you would like to speak on the item. Comments may also be submitted by U.S. Mail at the above address or by e-mail for inclusion in the meeting record. All submittals must be received no later than 8:00 a.m. on the morning of the noticed meeting. To submit comments via e-mail, please forward them through the ACTC website under the Contact tab at www.actc-amador.org.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the Amador County Transportation Commission staff at (209) 267-2282. Requests must be made as early as possible and at least one-full business day before the start of the meeting.

Assisted hearing devices are available for public use during all public meetings. Meeting materials are available for public review on the ACTC website or at the Amador County Transportation Commission, 117 Valley View Way, Sutter Creek, California.

Zoom Conferencing option: <https://us02web.zoom.us/j/82833478711?pwd=dW5zVzB3ZFF2S0h2VzRadjBSNIEdz09>

Meeting ID: 828 3347 8711, Passcode: 967715, Call Option-1 669 900 6833

PLEDGE OF ALLEGIANCE / ROLL CALL

AGENDA: Approval of agenda for this date. Off-agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, July 2026
2. Ridership Analysis, June 2026
3. Performance Report, June 2026
4. Vehicle Maintenance Report, June 2026
5. FY 26/27 reserve transfer detail report
6. Budget/Statement of Net Position Report, July 2026
7. Compliments, Complaints, Service Requests

REGULAR AGENDA ITEMS:

8. Review and approve the FY 26/27 SGR Project list and resolution 26-08
9. AT Staff verbal report
10. Approve monthly claims
11. Future agenda items
12. Adjourn meeting

AMADOR TRANSIT (AT) MINUTES
July 2, 2026 – 9:02 a.m.
ACTC Board Room-117 Valley View Way Sutter Creek, CA 95685

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Patrick Crew - Board of Supervisors, Chairman
Dan Riordan - City of Sutter Creek, Vice Chairman
Sandy Staples - City of Amador City
Wendy Bottomley - City of Plymouth

Absent:

Brian Oneto - Board of Supervisors
John Plasse - Citizen at Large

Also Present:

April Miller, Amador Transit, General Manager
Levi Regadan, Amador Transit, Maintenance Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Program Manager
Caitlin Kleven, ACTC Administrative Analyst

AGENDA:

Motion: It was moved by Vice Chairman Riordan, seconded by Director Staples, and carried to approve the agenda as presented.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

PUBLIC MATTERS NOT ON THE AGENDA: None

CONSENT AGENDA (Items 1-7):

#3. Performance Report, May 2026: Vice Chairman Riordan commended staff on the positive improvements in overall costs, ridership, and farebox ratio, noting that AT appears to be heading in the right direction. Chairman Crew agreed, stating that this was one of the best reports he had seen in some time. Ms. Miller thanked the board for their comments.

Motion: It was moved by Director Staples, seconded by Director Bottomley, and carried to approve the consent agenda.

Ayes: Bottomley, Oneto, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

REGULAR AGENDA ITEMS:

#8. Review and approve the updated Title VI policy and resolution #26-04: Ms. Miller reviewed her staff report.

Director Staples asked why the Plymouth route remained in the policy update despite its elimination. Ms. Miller explained that the route was included because the policy reflects current operations and the elimination does not take effect until August.

Vice Chairman Riordan requested that future revisions be provided in a track changes format to better identify updates. Ms. Miller agreed to do so.

Motion: It was moved by Director Staples, seconded by Vice Chairman Riordan, and carried to approve the updated Title VI policy by resolution #26-04.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

#9. Review and approve the Fiscal Year (FY) 26-27 State Transit Assistance claim and resolution #26-05: Ms. Miller reviewed her staff report.

Motion: It was moved by Director Bottomley, seconded by Director Staples, and carried to approve the FY 26/27 State Transit Assistance claim to the Amador County Transportation Commission in the amount of \$372,468 by resolution #26-05.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

#10. Review and approve the FY 26-27 Local Transportation Fund claim and resolution #26-06: Ms. Miller reviewed her staff report.

Motion: It was moved by Vice Chairman Riordan, seconded by Director Staples, and carried to approve the FY 26/27 Local Transportation Fund claim to the Amador County Transportation Commission in the amount of \$634,305 by resolution #26-06.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

#11. Review and approve resolution #26-07 authorizing submission of the Federal Transit Administration 5311 grant application: Ms. Miller reviewed her staff report, noting that this grant is formulary based, determined by census data, and is not competitive.

Vice Chairman Riordan asked to clarify if this grant amount was included in the budget and Ms. Miller confirmed it was.

Motion: It was moved by Director Staples, seconded by Director Bottomley, and carried to approve resolution #26-07 authorizing the submission of the federal FY 2026 Federal Transit Administration Section 5311 Formula Grant application.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

#12. AT Staff verbal reports, if any: Ms. Miller updated the board on the approved fare increases and route reductions, noting that the required public notice process has been completed and the changes will take effect on August 1, 2026.

Vice Chairman Riordan asked whether Dial-A-Ride (DAR) service was available for the upcountry resident referenced in the correspondence from Consent Agenda item #7. Ms. Miller explained that DAR service is not currently available beyond Sugar Pine Road but could be expanded in the future if demand warrants. She added that the customer has arranged to be picked up at the nearest bus stop.

Director Bottomley asked how best to communicate the upcoming route elimination to the City of Plymouth. Ms. Miller noted that public notice has been issued and offered to include Director Bottomley in the monthly distribution of service announcements. Director Staples stated that she has also informed the City of Amador City of the upcoming route changes. She communicated that 93% of affected riders will remain eligible for DAR service and that future expansion of general DAR service is a possibility. Director Bottomley stated she would share the information at the next Plymouth City Council meeting. Ms. Miller reminded the board that DAR service remains available in Plymouth and Amador City.

#13. Approve Monthly Claims List: Ms. Miller stated that the claims list is revised due to receiving two (2) additional bills; Workers' Compensation and California Transit Indemnity Pool (CalTIP).

Motion: It was moved by Director Staples, seconded by Vice Chairman Riordan, and carried to approve the revised monthly claims list.

Ayes: Bottomley, Riordan, Staples, Crew
Noes: None
Absent: Oneto, Plasse

#14. Future Agenda Items:

- CalPERS Unfunded Accrued Liability Paydown

ADJOURNMENT:

At 9:20 a.m. the Chairman adjourned the regular meeting to Thursday, August 6, 2026 at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

Patrick Crew, Chairman
Amador Transit

ATTEST:

Caitlin Kleven, Recording Clerk

Note: Copies of referenced documents are available at the AT and ACTC offices

**RIDERSHIP ANALYSIS
JUNE 2026**

**AMADOR TRANSIT
FISCAL YEAR 2025/2026**

T R I P S



**JUNE 2025
% change
from
FY 2024/25**

+7.9%

AMADOR TRANSIT

MONTHLY

SERVICE SUMMARY

June

FY 25/26	Service Days
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22

Upcountry	363
Plymouth	226
A - Shuttles 5-1 - 5-5	368
B - Shuttles 6-1 - 6-6	507
lone	293
Dial-A-Ride	2,308
N.E.M.T	-
Special Events	-

TOTAL TRIPS 4,065
AV. DAILY 185**ADULT** 811**SENIOR** 239**PERSONS W/DISABILITIES** 2,843**YOUTH** 65**Non-Revenue-PCA** 106**Non-Revenue - Child** 3**Non-Revenue - Family Pass** 106

Wheelchair 439

Bicycles 52

FARES PAID BY MONTH/DAY PASS

Monthly Pass 606

\$7 Day Passes Sold 4

Cash Fares \$2,958.81**FARES PAID BY PRE-PAID TICKETS**

Pre-Paid Tix \$1.00 1,029

Pre-Paid Tix \$2.00 389

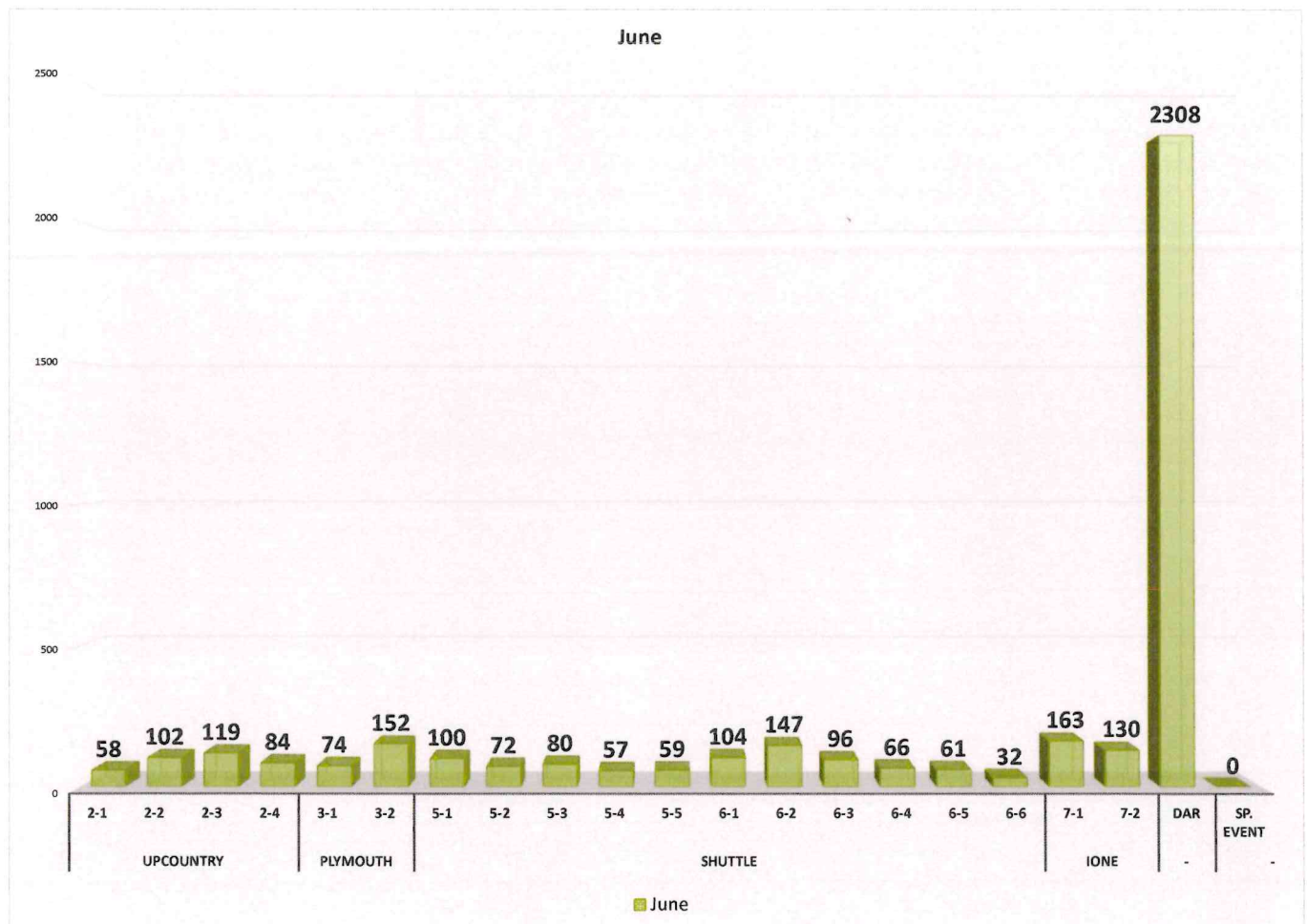
Pre-Paid Tix \$3.00 7

Pre-Paid Tix \$4.00 61

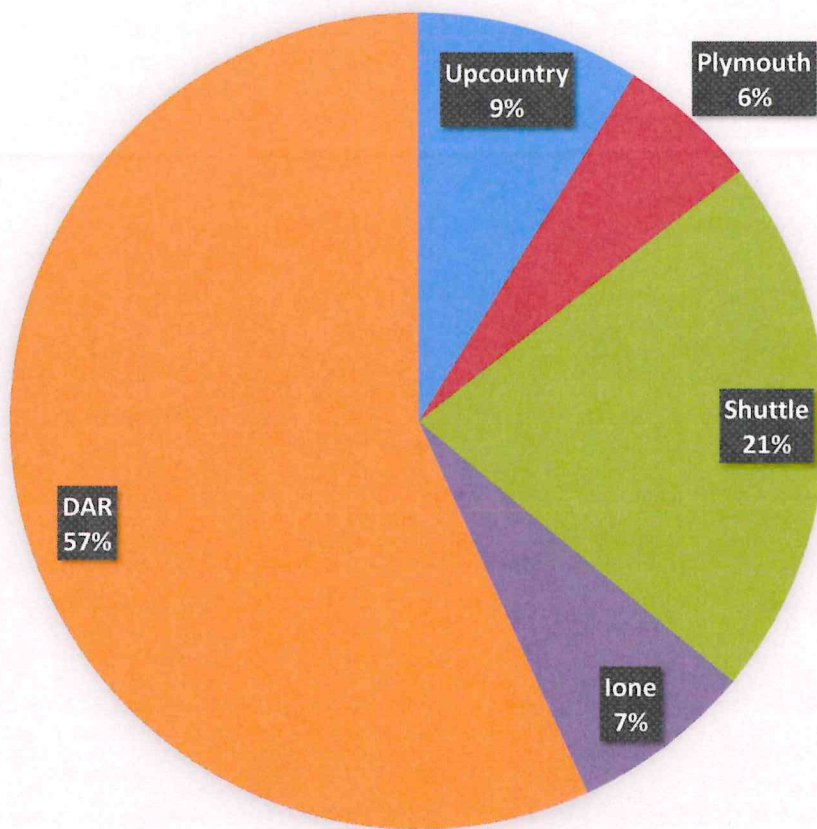
Mileage

Revenue miles 28,180

Non-Revenue miles 1,456



June



PERFORMANCE SUMMARY
June 2026

AMADOR TRANSIT
FY 2025/26

	YEAR												Last FY		Yr./Yr. % change
	Jul-25 (sp.event)	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25 (sp.event)	Jan-26	Feb-26	Mar-26 (sp.event)	Apr-26	May-26	Jun-26	TO-DATE FY 25/26	24/25 TO- DATE	
RIDERSHIP-FIXED ROUTE															
FIXED ROUTE PASSENGERS	2,192	1,642	1,746	1,705	1,393	2,465	1,676	1,526	2,647	1,835	1,673	1,757	22,257	21,394	4%
ADULTS	1,119	638	685	667	618	1,523	676	678	1,589	718	743	811	10,465	9,354	12%
SENIORS	232	179	175	183	144	229	269	174	305	285	231	239	2,645	2,442	8%
DISABLED	684	636	669	693	501	602	602	537	651	626	551	595	7,347	7,242	1%
YOUTH	114	150	175	131	95	81	68	76	78	146	113	62	1,289	1,841	-30%
NON REVENUE PASSENGERS	43	39	42	31	35	30	61	61	24	60	35	50	511	515	-1%
VEHICLE SERVICE HOURS	717	705	652	682	527	659	651	574	753	682	620	682	7,905	8,780	-10%
VEHICLE NON-REVENUE MILES	802	800	731	802	699	735	758	593	693	693	626	690	8,622	8,319	4%
VEHICLE REVENUE MILES	14,546	14,077	14,489	14,372	11,186	13,612	13,108	12,664	15,164	14,697	13,453	14,679	166,047	188,095	-12%
OPERATING COST (NEW METHOD)	\$147,780	\$87,771	\$101,324	\$86,899	\$69,692	\$93,119	\$84,958	\$77,667	\$89,659	\$82,735	\$83,823	\$98,473	\$1,103,906	\$1,277,242	-14%
REVENUE	\$6,516	\$6,911	\$6,392	\$7,171	\$5,070	\$5,227	\$9,327	\$6,681	\$5,937	\$6,759	\$4,757	\$8,329	79,076	\$83,141	-5%
COST PER PASSENGER	\$67	\$53	\$58	\$51	\$50	\$38	\$51	\$51	\$34	\$45	\$50	\$56	\$50	\$60	-17%
COST PER MILE	\$10	\$6	\$7	\$6	\$6	\$7	\$6	\$6	\$6	\$6	\$6	\$7	\$7	\$7	0%
COST PER HOUR	\$206	\$124	\$155	\$127	\$132	\$141	\$131	\$135	\$119	\$121	\$135	\$144	\$140	\$145	-4%
FAREBOX RETURN-FIXED ROUTE	4.41%	7.87%	6.31%	8.25%	7.27%	5.61%	10.98%	8.60%	6.62%	8.17%	5.67%	8.46%	7.16%	6.51%	10%
RIDERSHIP-DIAL-A-RIDE															
TOTAL PASSENGERS	1,882	1,884	2,036	2,208	1,710	2,120	2,017	1,882	2,411	2,328	2,202	2,308	24,988	21,606	16%
NON REV PASSENGERS	21	39	33	27	22	47	63	39	59	63	54	60	527	643	-18%
VEHICLE SERVICE HOURS	490	920	562	970	441	633	640	611	611	742	792	759	8,172	6,568	24%
VEHICLE REVENUE MILES	7,995	7,780	8,196	10,271	9,169	11,845	11,394	9,938	13,180	13,327	12,277	13,497	128,869	97,883	32%
VEHICLE NON REVENUE MILES	1,692	1,671	1,596	1,096	865	863	844	773	916	872	737	770	12,695	17,336	-27%
OPERATING COST (NEW METHOD)	\$90,574	\$56,115	\$64,781	\$62,927	\$59,367	\$85,470	\$75,341	\$63,546	\$79,508	\$76,802	\$77,376	\$90,904	882,710	\$750,127	18%
REVENUE	\$3,778	\$6,520	\$5,451	\$5,719	\$6,339	\$5,505	\$9,829	\$6,792	\$6,688	\$7,229	\$6,207	\$7,569	\$77,627	\$68,635	13%
COST PER PASSENGER	\$48	\$30	\$32	\$28	\$35	\$40	\$37	\$34	\$33	\$33	\$35	\$39	\$35	\$35	2%
COST PER MILE	\$11	\$7	\$8	\$6	\$6	\$7	\$7	\$6	\$6	\$6	\$6	\$7	\$7	\$8	-11%
COST PER HOUR	\$185	\$61	\$115	\$65	\$135	\$135	\$118	\$104	\$130	\$103	\$98	\$120	\$108	\$114	-5%
FAREBOX RETURN - Dial-A-Ride	4.17%	11.62%	8.42%	9.09%	10.68%	6.44%	13.05%	10.69%	8.41%	9.41%	8.02%	8.33%	8.79%	9.18%	-4%
SYSTEM-WIDE OPERATIONS															
TOTAL SERVICE DAYS	22	23	21	22	17	21	20	19	22	22	20	22	251	250	0%
TOTAL PASSENGERS	4,074	3,513	3,776	3,913	3,103	4,585	3,693	3,408	5,058	4,163	3,875	4,065	47,226	43,000	10%
VEHICLE SERVICE HOURS	1,207	1,625	1,214	1,652	968	1,292	1,115	1,185	1,365	1,425	1,412	1,441	15,901	15,348	4%
PASSENGERS PER HOUR	3.4	2.2	3.1	2.4	3.2	3.5	3.3	2.9	3.7	2.9	2.7	2.8	3.0	2.8	6%
VEHICLE REVENUE MILES	22,541	21,857	22,685	24,643	20,355	25,457	24,502	22,602	28,344	28,024	25,730	28,176	294,916	285,978	3%
VEHICLE NON-REVENUE MILES	2,768	2,678	2,587	1,947	1,677	1,598	1,602	1,366	1,609	1,565	1,363	1,460	22,220	25,655	-13%
PASSENGERS PER MILE	0.18	0.16	0.17	0.16	0.15	0.18	0.15	0.15	0.18	0.15	0.15	0.14	0.16	0.15	6%
COSTS															
TOTAL OPERATING COST	\$238,355	\$143,887	\$166,106	\$149,551	\$129,060	\$177,541	\$160,299	\$141,213	\$169,167	\$159,537	\$161,199	\$189,383	\$1,985,298	\$2,027,369	-2%
COST PER PASSENGER	\$59	\$41	\$44	\$38	\$42	\$39	\$43	\$41	\$33	\$38	\$42	\$47	\$42	\$47	-11%
COST PER MILE	\$11	\$7	\$7	\$6	\$6	\$7	\$7	\$6	\$6	\$6	\$6	\$7	\$7	\$7	0%
COST PER HOUR	\$197	\$89	\$137	\$91	\$133	\$137	\$144	\$119	\$124	\$112	\$114	\$131	\$125	\$132	-5%
REVENUE															
FIXED ROUTE FAREBOX REVENUE	\$3,631	\$3,867	\$3,892	\$4,714	\$2,528	\$3,389	\$5,793	\$4,085	\$4,294	\$3,779	\$2,751	\$5,272	\$47,995	\$49,098	-2%
DIAL-A-RIDE FAREBOX REVENUE	\$2,893	\$2,916	\$2,951	\$3,728	\$3,797	\$3,667	\$6,296	\$4,196	\$5,045	\$4,248	\$4,202	\$4,513	\$48,451	\$37,181	30%
ADVERTISING REVENUE	\$5,769	\$7,208	\$4,995	\$4,951	\$5,084	\$3,676	\$7,066	\$5,192	\$3,286	\$5,961	\$4,011	\$6,114	\$63,313	\$57,668	10%
OVERALL FAREBOX RETURN	5.16%	9.72%	7.13%	8.96%	8.84%	6.04%	11.95%	9.54%	7.46%	8.77%	6.80%	8.39%	8.05%	7.10%	13%

Miles (rev & non rev) equals percentage of overall mileage-use that to determine the percentage of operating cost per service type

Total Revenue Miles=	28,176
Total Non Revenue miles=	1,460
All Mileage	29,636
DAR	14,267
FIXED	15,369
	48%
	52%

VEHICLE DESCRIPTION	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to- date CUMULATIVE COST
SUV #101 (Gas)	168,679					
04 Chev Suburban	ODO					
6-passenger						
NON-REVENUE VH	176					
Mileage for the Month						
			05 - 2026	Replaced battery	\$174.17	
			05 - 2024	R&R windshield glass - Glass Doctor	\$375.35	
			02 - 2023	Replace 4 tires 225/75/R16	\$1,000.67	
			03 - 2022	A/C Compressor, 1 Orifice tube and accumulator	\$384.02	
			06 - 2019	Replaced left corner window glass doctor invoice # 102728	\$527.23	
			01 - 2019	Replaced Water pump, thermostat AC belt, and main belt, 1 Gallon of Coolant	\$162.73	
			10 - 2015	Replace 4 tires, 225/75/R16, 4 TPS, turned front rotors, alignment	\$1,143.00	
			09 - 2015	Replaced alternator	\$151.00	\$3,918.17
Shop TRK #102	28,110	1.00	06 - 2026	Replaced Nox sensor, Computer Diag., test drive.	\$351.94	
2015 F450 4x4 (Diesel)	ODO					
NON-REVENUE VH						
Mileage for the month	78					
			11 - 2025	Towed to K&T	\$450.00	
			08 - 2025	Check eng. Light-diagnosed and replaced faulty VGT solenoid, coolant tube, filled	\$374.22	
			06 - 2024	PM-B and Fuel filter	\$169.73	
			10 - 2023	Hahn's Folson Lake Ford - Replaced faulty EGR valve and installed an emissions program update	\$1,289.11	
			09 - 2022	Installed new 2-way radio and GPS	\$387.90	
			05 - 2022	Turbo replaced by DuPratt Ford Inv. # 524982 with oil change	\$2,646.25	
			10 - 2019	Repair invoice # 348715 Emissions Vehicle derating R&R EGT sensor	\$4,355.05	
			02 - 2019	Replaced 2 batteries and took to car wash	\$226.52	
			12 - 2018	6 Tires 225/70r/19.5	\$2,619.15	
			12 - 2018	1 Steer steel wheel White	\$171.12	\$13,040.99
TRK #103 (gas)	113,974	0.00				
1996 Ford Ranger	ODO					
3-passenger						
NON-REVENUE VH	124					
Mileage for the Month						
			08 - 2025	replaced 4 tires and spare due to age (Big Brand Tire)	\$614.54	
			10 - 2019	Steering rack and pump replaced Hahns inv # J046369	\$848.20	
			06 - 2018	4 tires 205/75/14R and Alignment	\$370.17	
			07 - 2015	July 8 - 4 205/75/R14 \$570	\$570.00	\$2,402.91

VEHICLE DESCRIPTION	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to date CUMULATIVE COST
VAN #201 (Gas)	83,825	0.75	06 - 2026	PM-A update.	\$0.00	
2015 DODGE CARAVAN	ODO					
1-WC, 5 passenger						
mileage for the month	1,772					
					\$0.00	
			03 - 2026	PM-A update & replaced battery.	\$192.71	
			08 - 2025	R&R front brake pads and rotors	\$201.12	
			08 - 2024	2 Tires	\$388.97	
			01 - 2024	Replaced faulty battery	\$159.49	
			08 - 2023	Installed new dash and rear cameras	\$409.44	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	4 225/65/17 tires and alignment	\$544.09	
			08 - 2021	Dealer transmission installed by Hal Invoice # 107306	\$4,190.12	
			02 - 2021	4 Goodyear tires 225/65/17	\$588.55	
			09 - 2020	R&R Battery and negative post connector	\$151.74	
			05 - 2019	Braun recall and lasher dodge air bag repair	\$495.00	
			08 - 2018	4 New tires, Invoice # 6620227328	\$656.19	\$8,345.32
VAN #202 (gas)	89,806	0.75	06 - 2026	PM-A update.	\$0.00	
2015 DODGE CARAVAN	ODO					
Mileage for the month	171					
			06 - 2024	R&R front windshield	\$542.12	
			04 - 2024	Replaced 4 tires	\$388.87	
			09 - 2023	Dash camera installed	\$460.43	
			01 - 2023	Replaced spark plugs and coils	\$241.17	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			10 - 2019	Front rotor and pads	263.74	\$2,284.23

VEHICLE DESCRIPTION	Odometer reading as of 05/31/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of May 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of May	July 2015 to- date CUMULATIVE COST
VAN #203 (gas)	90,883	0.75	06 - 2026	PM-A, update.	\$0.00	
2017 DODGE CARAVAN	ODO					
1-WC, 5 passenger						
Mileage for the Month	513					
			03 - 2024	R&R 4 tires	\$559.72	
			09 - 2023	Dash camera installed	\$460.43	
			08 - 2023	Replaced rear brake rotors and pads	\$230.89	
			02 - 2023	New transmission - Elk Grove Dodge	\$3,551.03	
			02 - 2023	Transmission removal, installation and parts	\$1,430.85	
			01 - 2023	Replaced spark plugs and coils	\$248.77	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	Glass Doctor windshield replacement #2 Inv #114779	\$508.97	
			02 - 2022	Windshield replaced - Glass Doctor	\$508.97	
			10 - 2021	Accident repair North state Auto body - Invoice A7682866	\$2,456.56	
			08 - 2021	Front and rear tires installed Jackson tires invoice # 1-GS196151	\$467.14	
			04 - 2021	R&R Front windshield	\$480.13	\$11,391.36

VEHICLE DESCRIPTION	Odometer reading as of 05/31/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of May 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of May	July 2020 to-date CUMULATIVE COST
VAN #204(Gas)	144,050	3.25	06 - 2026	PM-B:	\$47.29	
2019 V-Ford Transit 35t	ODO		06 - 2026	Diagnosed rear A/C inop.	\$0.00	
Nor-Cal Van			06 - 2026	Replaced windshield washer res.cap.	\$7.61	
8 Passenger-2 W/C					\$54.90	
Mileage for the Month	2594					
Ron Du Pratt Ford, oil leak diagnosis.. \$705.00						
AC inspection, R&R condenser fan and assembly. \$210.78						
New windshield \$909.84						
Replaced windshield \$982.99						
Repair of Body Damage \$5,831.66						
6 tires- Toyos \$1,050.53						
R&R front and rear brake pads. Rotated tires \$152.63						
Replaced steer tires \$326.63						
4 DRIVE TIRES \$681.73						
Replaced front windshield - Glass Dr. Invoice #118896 \$864.52						
Replaced windshield Inv. #116867 \$861.21						
Installed new 2 way radio and GPS \$387.90						
R&R battery \$185.09						
New Steer and Drive tires installed Jackson tire invoice # 1-195629 \$1,063.58						
R&R front and rear brake pads \$155.36						
Front windshield replacement \$824.17						
\$15,248.52						

VEHICLE DESCRIPTION	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2026 to date CUMULATIVE COST
VAN #205 (Gas)	65,502	5.00	06 - 2026	Reinstalled & repaired tire.	\$0.00	
2022 V-Ford Transit 350EL	ODO		06 - 2026	PM-B, Replaced air filter	\$69.69	
			06 - 2026	replaced rear brake pads due to wear.	\$31.24	
			06 - 2026	Camera inspection	\$0.00	
Nor-Cal Van			06 - 2026	Brake inspection	\$0.00	
8 Passenger-2 W/C					\$100.93	
Mileage for the Month	2,683					
			01 - 2026	Replaced both steer tires	\$391.20	
			11 - 2025	replaced sun visor	\$161.53	
			07 - 2025	Replaced drive tires.	\$761.36	
			05 - 2025	Replaced hydraulic cylinders for W/C lift	\$1,042.63	
			04 - 2025	Replaced front pads and rotors	\$303.75	
			04 - 2025	Replaced rear calipers/pads, bled system and test drove	\$305.71	
			11 - 2024	Rear upper clearance lights assembly	\$265.18	
			05 - 2024	Drive tires	\$647.24	
			04 - 2024	Replaced cracked windshield	\$1,152.40	
			02 - 2024	R&R steer tires	\$343.08	\$5,475.01

VEHICLE DESCRIPTION	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2022 to-date CUMULATIVE COST
VAN #206 (Gas) 2022 Toyota Sienna	30,636	2.00	06 - 2026	PM-B, Repaired wheel chair ramp outer threshold plate.	\$64.99	
Mileage for the Month	287					
					\$64.99	
			07 - 2025	New tires at Big Brand Tire and service.	\$851.87	
			01 - 2024	Installed Dash Camera system	\$460.43	\$1,377.29
VAN #207 (Gas) 2022 Toyota Sienna	21,605	0.50	06 - 2026	PM-A, update.	\$0.00	
Mileage for the Month	108					
			01 - 2024	Installed dash camera system	\$460.43	\$460.43

VEHICLE DESCRIPTION	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2020 to-date CUMULATIVE COST
VAN #208 (Gas) 2024 V-Ford Transit 350EL Nor-Cal Van	31,104	2.25	06 - 2026	PM-B, Replaced air filter per maint.scheduled.	\$70.72	
	ODO		06 - 2026	Camera Inspection	\$0.00	
					<u>\$70.72</u>	
Mileage for the Month						
	2625		05 - 2026	In-service inspection upon return from DuPratt for rear end work, rear brakes & rotors.	\$381.02	
			02 - 2026	replaced drive tires due to wear	\$672.74	
			02 - 2026	replaced steer tires due to wear	\$356.84	
			11 - 2025	replaced rear brake pads, rotors, seals, and one axle nut.	\$297.76	\$1,779.08

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of May 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to date CUMULATIVE COST
Bus #303(Gas)	48,346	3.75	06 - 2026	PM-B	\$60.79	
2023 Ford Glavai E-450			06 - 2026	Transmission slipping. Sent to Ron Dupratt ford(Warranty) afte inspection & diag.	\$0.00	
16-passenger 2 w/c			06 - 2026	Replaced modesty panel bracket.	\$0.00	
Mileage for the Month	2,613					
					\$60.79	
			05 - 2026	Replaced 3 drive tires due to normal wear.	\$482.76	
			02 - 2026	replaced failed aux battery	\$165.82	
			01 - 2026	R&R both steer tires	\$323.22	
			08 - 2025	R&R drive tires	\$494.30	
			08 - 2025	DO & PU Hewitt alignment	\$250.14	
			12 - 2024	Installed 2-way radio and fare box	\$525.37	\$2,302.40

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #406 (gas)	148,314	5.75	06 - 2026	PM-A update.	\$0.00	
2019 Ford	ODO		06 - 2026	Replaced convex mirror motor & repaired wiring by the emergency brake.	\$43.51	
16-passenger 2 w/c			06 - 2026	Rock chip repair paint.	\$0.00	
Mileage for the Month	642		06 - 2026	Camera Inspection.	\$0.00	
					\$43.51	

05 - 2026	Replaced all 4 drive tires due to normal wear.	\$643.82
03 - 2026	Replaced steer tires due to wear.	\$321.84
08 - 2025	R&R multi function switch	\$205.11
07 - 2025	Replaced drive tires.	\$882.68
06 - 2025	Transmission service	\$168.32
06 - 2025	Intermittent overheating- R&R water pump, fan clutch, thermostat and radiator	\$522.21
03 - 2025	Replaced multifunction switch, adjusted W/C lift	\$173.91
09 - 2024	R&R drive tires	\$885.68
04 - 2024	R&R steer tires	\$442.20
03 - 2024	R&R interior camera	\$371.46
01 - 2024	Replaced drive tires	\$892.92
12 - 2023	R&R Aux and Main battery	\$278.06
09 - 2023	Replaced w/c lift outer roll stop shocks and micro switch	\$155.93
02 - 2023	Replaced 2 steer tires	\$703.51
12 - 2022	4 Drive Tires	\$1,417.02
09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	Water pump, belt and coolant	\$211.81
09 - 2021	New Steer tires	\$606.14
08 - 2021	New drive tires installed Jackson tire Invoice # 1-GS195762	\$1,056.02

\$10,370.05

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #407 (gas)	58,788	6.75	06 - 2026	PM-B	\$57.67	
2023 Ford Glaval	ODO		06 - 2026	Replaced radio with used unit.	\$0.00	
16-passenger 2 w/c			06 - 2026	Repalced radio antenna.	\$0.00	
Mileage for the Month	3,104		06 - 2026	Replaced primary battery.	\$149.34	
			06 - 2026	R&R Engine dipstick tube	\$86.06	
			06 - 2026	Repaired rattling exhaust hanger.	\$0.00	
			06 - 2026	Camera inspection	\$0.00	
					<u>\$293.07</u>	
			02 - 2026	replaced drive tires	\$644.07	
			01 - 2026	Replaced left front tire	\$161.61	
			11 - 2025	PU @ Ron Dupratt Ford	\$4,078.54	
			08 - 2025	R&R Oil dipstick tube and starter	\$498.82	
			06 - 2025	R&R idlers and tensioner	\$184.83	
			02 - 2025	R&R windshield with rear view mirror camera calibration	\$1,140.88	
			01 - 2025	Replaced tires and inspected brake pads	\$1,328.52	
						\$8,330.34

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #408 (gas)	52,642	5.75	06 - 2026	Received from Dupratt ford. PM-A update & in service from warranty work.	\$0.00	
2024 Ford Glaval	ODO		06 - 2026	Road call. Retrieved bus & inspected Catastrophic rear-end failure.	\$0.00	
16-passenger 2 w/c			06 - 2026	Rock chip paint repair.	\$0.00	
			06 - 2026	Camera inspection.	\$0.00	
Mileage for the Month	766				\$0.00	
			04 - 2026	Replaced 3 rear tires	\$477.20	
			08 - 2025	PU & DO @ Hewitt alignment	\$174.53	
			08 - 2025	Tire puncture, unrepairable. Replaced with new drive tire	\$247.15	
			08 - 2025	R&R 3 drive tires	\$741.45	
			05 - 2025	Replaced 1 tire	\$220.25	
						\$1,860.58

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #409 (gas)						
2024 Ford Glaval	54,561	3.50	06 - 2026	PM-B	\$57.67	
16-passenger 2 w/c	ODO		06 - 2026	Replaced two way radio mic.	\$78.98	
Mileage for the Month			06 - 2026	Replaced a portion of vacuum line to dash vents.	\$0.00	
	3,203		06 - 2026	Camera Inspection.	\$0.00	
					\$136.65	
			03 - 2026	Replaced left rear outer tire due to puncture.	\$160.92	
			03 - 2026	Replaced steer tires.	\$310.72	
			03 - 2026	Replaced front & rear brake pads	\$62.46	
			03 - 2026	Repaired wiper blades	\$15.40	
			07 - 2025	R&R steer tires and inspection.	\$440.70	
			06 - 2025	replaced rear tire	\$220.35	
			10 - 2024	Installed 2 way radio and used coin vault	\$549.03	\$1,896.23

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #410 (gas)	53,370	3.00	06 - 2026	PM-B.	\$60.79	
2024 Ford Glaval	ODO		06 - 2026	Replaced primary battery	\$149.34	
16-passenger 2 w/c			06 - 2026	Replaced two front running light bulbs.	\$1.50	
Mileage for the Month	3,134		06 - 2026	Camera Inspection	\$0.00	
					\$211.63	
			03 - 2026	PM-A Replaced r/r inner tire due to wear.	\$167.16	
			02 - 2026	replaced steer tires	\$321.84	
			10 - 2025	Replaced 4 rear tires	\$644.68	
			08 - 2025	DO & PU @ Hewitt alignment	\$205.07	
			06 - 2025	Replaced rear tire	\$221.42	
			10 - 2024	Installed two way radio	\$525.37	
						\$2,297.17

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JUNE 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
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Bus #504 (diesel)

194,604

2017 Freightliner

Mileage for the Month

0

OUT OF SERVICE -BAD TURBO

03 - 2026	OUT OF SERVICE -BAD TURBO	
01 - 2026	Replaced NOx sensors, calibrated and test drove	\$1,427.81
12 - 2025	R&R right rear tire due to wear	\$524.48
08 - 2025	AC not cold-Diag. found failed AC comp. R&R AC comp, charged	\$288.82
07 - 2025	system-blowing cold	\$679.20
06 - 2025	Superior Equipment Repair, diag. invoice # SO-76752	\$186.53
03 - 2025	R&R throttle position sensor assy.	\$159.25
01 - 2025	Upgraded headlights to LED	\$1,802.95
01 - 2025	4 new drive tires	\$207.96
12 - 2024	4 wheel balance	\$319.94
11 - 2024	Steer tires mounted and balanced on good rims to cure front end shaking	\$328.46
09 - 2024	Replaced 2 group 31 batteries	\$313.25
09 - 2024	Front and Rear brake pads	\$225.01
08 - 2024	R&R multifunction switch and 15 psi surg tank cap	\$157.39
07 - 2024	Delta truck repair- dash cluster intermittently inop. Alternator over-	\$2,342.95
04 - 2024	charging, replaced with rebuilt from shop	\$773.50
02 - 2024	Sent to CUMMINS WEST, could not duplicate problem. Returned to AT	\$447.53
	Still has hesitation issues, back at Delta Truck	
02 - 2024	Delta found EGR valve plugged. R&R EGR valve pressure sensor, cross pipe, gasket	\$3,692.72
11 - 2023	and electrical connectors	\$1,299.57
09 - 2023	Engine cooling system problem, parts obsolete, upgraded cooling system	\$241.24
11 - 2022	Replaced thermostat and water pump	\$345.57
09 - 2022	Coolant surge tank plus 10 gallons coolant	\$387.90
08 - 2022	Installed new 2 way radio and GPS	\$2,323.23
07 - 2022	Suspension Repair - Betts Inv.#20531717	\$1,214.07
02 - 2022	Replaced fan clutch assembly	\$824.24
09 - 2021	R&R Radiator, located leaks in lines and convector to the parking brake system	\$205.99
08 - 2021	Low power, Fault codes, cleaned fuel system new fuel filter and air filters	\$882.47
05 - 2021	AC Repaired at Hals auto care invoice #81373	\$1,905.28
04 - 2021	intermittent loss of throttle, Delta truck invoice R008136646 ECM issue	\$1,367.74
	Delta Truck Center Diagnosed and replaced NOX sensor	

\$46,126.34

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #505 (diesel)	60,249	9.00	06 - 2026	PM-B	\$85.22	
2017 Freightliner			06 - 2026	Replaced drivers side convex mirror motor (used)	\$0.00	
			06 - 2026	Replaced upstream Nox sensor.	\$1,027.15	
Mileage for the Month	1,765		06 - 2026	Replaced broken dash vent with used spare parts.	\$0.00	
Total miles	176,348		06 - 2026	Def 4 gal	\$22.64	
			06 - 2026	Def 6.7 gal	\$28.54	
			06 - 2026	camera inspection.	\$0.00	
					\$1,163.55	
			04 - 2026	Replaced failed electronic brake assist motor.	\$162.62	
			02 - 2026	diagnosed coolant leak. Replaced radiator, filled coolant and tested	\$889.49	
			01 - 2026	Took to Delta Truck for EGR issue on 1/9 picked up on 1/23	\$5,923.06	
			12 - 2025	replaced two EGR sensors. Test drove and codes cleared	\$384.59	
			11 - 2025	Replaced all drive tires	\$900.56	
			06 - 2025	PM-B R&R Air filter	\$169.19	
			06 - 2025	R&R rear brake pads	\$144.02	
			05 - 2025	Replaced cracked surge tank	\$278.52	
			05 - 2025	Replaced steer tires	\$431.27	
			04 - 2025	Installed new A/C compressor and dryer, charged and tested	\$292.16	
			02 - 2025	R&R rear upper and lower sway bar bushings	\$280.57	
			02 - 2025	Upgraded headlights to LED	\$211.59	
			12 - 2024	R&R drivers seat shock strut	\$183.57	
			11 - 2024	R&R right rear suspension air bag	\$355.78	
			09 - 2024	R&R stow kit, roll stop switch and a stow block	\$366.95	
			09 - 2024	4 drive tires	\$1,809.72	
			09 - 2024	Replaced 2 rims out of round, new tires dismounted, mounted and rebalanced	\$790.92	
			08 - 2024	11.5 qrts ATF, 1 internal filter, 1 spin on filter	\$157.39	
			08 - 2024	Turbo sensor bad, R&R turbo speed sensor and cleared codes	\$332.76	
			08 - 2024	W/C lift inop. R&R control pendant	\$306.15	
			06 - 2024	R&R drivers seat shock absorber	\$183.51	
						\$33,211.96

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #506 (diesel)	161,062	4.50	06 - 2026	PM-B	\$85.22	
2017 FREIGHTLINER			06 - 2026	Diagnosed rear A/C inop replaced two relays.	\$9.54	
			06 - 2026	Replaced bike rack pivot bushings. (used).	\$0.00	
Mileage for The Month	1,329		06 - 2026	Dep 4.5 gal	\$19.17	
			06 - 2026	Camera Inspection	\$0.00	
					\$113.93	
			03 - 2026	Replaced failed rear AC compressor, charged & tested.	\$436.87	
			12 - 2025	diagnosed long cranking issue, replaced water separator element, fuel filter, and failed sending unit plus wiring kit	\$282.46	
			12 - 2025	replaced 4 tires due to wear	\$1,931.96	
			11 - 2025	Removed left rear broken window. Cleaned and installed new window	\$1,796.37	
			10 - 2025	installed DOC, sensors, control module and modified downpipe. Tested and cleared codes	\$166.87	
			04 - 2025	Removed DOC for replacement. Removed DPF for cleaning	\$3,295.01	
			04 - 2025	Dropped off DPF for service	\$464.03	
			02 - 2025	Delta Truck diagnosed, found Diesel Oxidation catalyst failed.	\$1,861.02	
			11 - 2024	11.5 qts ATF, internal filter and spin on filter pads, oil seals, hub caps, wheel end kits inner and outer bearing, added fluid	\$157.39	
			08 - 2024		\$3,416.54	
			06 - 2024	R&R steering gear box, wobble stills exists	\$1,044.17	
			06 - 2024	R&R rear rotors, front right oil seals 2 wheel studs, 1 lug nut, gear oil	\$210.49	
						\$33,458.85

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #507 (diesel)	218,334	3.25	06 - 2026	PM-A	\$0.00	
2017 FREIGHTLINER	ODO		06 - 2026	Repaired loose emergency exit handles.	\$0.00	
			06 - 2026	Camera Inspection	\$0.00	
			06 - 2026	Def 4 Gal	\$22.64	
Mileage for the Month	2,099		06 - 2026	Def 4.7 Gal	\$20.02	
					\$42.66	
			05 - 2026	Replaced air bags for the suspension.	\$221.46	
			03 - 2026	Installed new DEF tank	\$647.27	
			12 - 2025	PM-B, R&R rear brakes.	\$220.42	
			12 - 2025	Diagnosed cranking issue. Replaced water element & fuel filter.	\$181.87	
			08 - 2025	R&R hydro boost and master cylinder assembly, bled system and test	\$1,027.98	
			07 - 2025	Replaced rear sway bar bushings.	\$297.19	
			07 - 2025	Pass. window repair.	\$954.05	
			07 - 2025	Drop off and pickup for windshield at glass shop. Invoice #10127762	\$641.89	
			05 - 2025	Replaced compressor/drier/filter passenger side. Faulty, ordered parts	\$557.68	
			05 - 2025	Replaced drivers side A/C compressor/filter/dryer. Charged system	\$497.25	
			04 - 2025	Replaced turbo and VGT actuator, calibrated and test drove	\$5,223.82	
			04 - 2025	Replaced A/C compressor, dryer. Flushed system and tested	\$421.49	
			03 - 2025	Upgraded headlights to LED	\$159.25	
			02 - 2025	R&R DEF injector and gasket	\$612.00	
			12 - 2024	R&R fan clutch	\$346.22	
			12 - 2024	Check engine light-emissions. Delta truck diagnosed EGR cooler bad,	\$6,564.52	
			11 - 2024	replaced cooler-flushed system	\$355.78	
			10 - 2024	R&R left rear suspension air bag	\$904.86	
			09 - 2024	Steer Tires	\$189.37	
				R&R multifunction switch		
						\$43,504.03

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 06/30/2026	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of June 2026 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of June	July 2015 to-date CUMULATIVE COST
Bus #508 (diesel)	177,746	4.25	06 - 2026	PM-B	\$87.57	
2017 Freightliner	ODO		06 - 2026	Brake inspection & test drive.	\$0.00	
Mileage for the Month	1,946		06 - 2026	Def 3.8 Gal	\$21.15	
			06 - 2026	Def 3.2 Gal	\$18.11	
			06 - 2026	Def 5 Gal	\$21.30	
					\$148.13	

05 - 2026	Replaced air bags suspension.	\$221.43
03 - 2026	Replaced upstream NOX sensor	\$739.05
01 - 2026	Brake noise. Found failed caliper, replaced calipers, rotors, wheel seals, brake hardware, pads and bled system. Topped off gear oil in differential.	\$854.82
12 - 2025	R&R tie rod	\$504.53
12 - 2025	alignment @ Hewitt Stockton. PU and DO	\$215.00
11 - 2025	R&R power steering pump. Bled system and test drove	\$327.61
10 - 2025	R&R steering box	\$973.69
06 - 2025	Taken to K&T truck repair for rear end repair w/bearings and seals	\$5,335.48
03 - 2025	Replaced rear A/C compressor, filter dryer, flushed system	\$305.35
03 - 2025	Upgraded headlights to LED	\$186.94
02 - 2025	4 Drive Tires	\$1,581.72
11 - 2024	R&R fan clutch, ball valve-rear heater, sway bar pivot arm bushings	\$519.75
10 - 2024	Replaced interlock circuit board	\$502.02
10 - 2024	Replaced in pan filter, spinner on filter and 11.5 qts. ATF	\$157.66
07 - 2024	R&R driver seat shock dampener	\$183.57
	Delta Truck transmission codes, unable to fix. Recommended take to Allison Trans. Repair shop	\$443.94
06 - 2024	AG transmission repair	\$680.44
06 - 2024	R&R water pump and fuel sending unit	\$362.99
05 - 2024	Front end wobble, turned rotors bad. Replaced rotors with new ones and brake pads, right wheel seal	\$1,641.20
03 - 2024	Front end shake. Sent to Betts. R&R front leaf spring bushings and alignment. Problem persists, sent back to Betts	\$2,214.38
03 - 2024		\$35,875.02

Amador Transit
Capital Reserve Detail
FY 26/27

		<u>Fleet Reserve</u>	<u>Building Reserve</u>	<u>Equipment Reserve</u>
		<u>\$ 307,980.23</u>	<u>\$ 173,458.07</u>	<u>\$ 45,975.76</u>
Beginning balance 7/1/2026				
STA Receipts	a	-	-	-
Transfers Out	e	\$ (9,855.58)	-	-
Transfers In	f	7,800.00	-	1,630.00
Capital Purchase	g	(7,578.60)	-	-
Repair and Maint	h	-	-	-
Ending balance 07/20/2026		<u>\$ 298,346.05</u>	<u>\$ 173,458.07</u>	<u>\$ 47,605.76</u>
Accts Payable	c	(742,522.27)		
Accts Receivable 5339/5311(bus)	b	725,232.00	-	-

Type	Date	Memo	Account	Amount	Balance
11210 · Fleet Reserve					
Transfer	07/01/2026	Milestone #2 Drivermate Project-Approved 5/2026	11210 · Fleet Reserve	(\$7,578.60)	\$ 307,980.23
	07/20/2026	May Bus Auction	11210 · Fleet Reserve	\$7,800.00	\$ 300,401.63 ^g
	07/20/2026	Calpers July Unf. Liability	11210 · Fleet Reserve	(\$9,855.58)	308,201.63 ^f
Total 11210 · Fleet Reserve as of 07/20/2026				221.40	298,346.05 ^e
26/27 Projected Activity					
A/R		5339 Bus Purchase reimb FY26/27		\$540,000.00	838,346.05 ^b
A/R		5311 Bus Purchase reimb FY26/27		\$185,232.00	1,023,578.05 ^b
A/P		Bus Purchase x1		(\$185,232.00)	838,346.05 ^c
A/P		Tripspark Project balance		(\$13,326.40)	825,019.65 ^c
A/P		Bus Purchase x3		(\$543,963.87)	281,055.78 ^c
				-17,068.87	281,055.78

Legend

STA Receipts and Interest ^a
 Accts Receivable ^b
 Accts Payable ^c
 Transfers Out ^e
 Transfers In ^f
 Capital Purchase ^g
 Repair and Maint ^h

Type	Date	Memo	Account	Amount	Balance
11220 - Building Reserve					\$173,458.07

					\$173,458.07
				\$0.00	\$173,458.07

Total 11220 - Building Reserve as of 07/20/2026

Legend

- STA Receipts and Interest **a**
- Accts Receivable **b**
- Accts Payable **c**
- Transfers Out **e**
- Transfers In **f**
- Capital Purchase **g**
- Repair and Maint **h**

Type	Date	Memo	Account	Amount	Balance
11230 - Equipment Reserve					
	07/20/2026	May equipment auction	11230- Equipment Reserve	\$1,630.00	\$47,605.76 f
Total 11230 - Equipment Reserve as of 07/20/2026				\$1,630.00	\$47,605.76

Legend

- STA Receipts and Interest **a**
- Accts Receivable **b**
- Accts Payable **c**
- Transfers Out **e**
- Transfers In **f**
- Capital Purchase **g**
- Repair and Maint **h**

AMADOR TRANSIT
Annual Budget vs. Actual
JULY 2026 8% of FY

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · FARE REVENUE				
41100 · FIXED ROUTE REVENUE	1,405.90	77,654.00	-76,248.10	1.8%
41200 · DIAL-A-RIDE REVENUE	3,591.50	79,996.00	-76,404.50	4.5%
Total 41000 · FARE REVENUE	6,135.43	157,650.00	-151,514.57	3.9%
42000 · NON-FARE REVENUES				
41350 · LCTOP Operating Funds	0.00	113,527.00	-113,527.00	0.0%
42100 · LOCAL TRANSP FUND(LTF)	0.00	634,035.00	-634,035.00	0.0%
42300 · 5311 Operating Assistance	219,939.92	357,467.00	-137,527.08	61.5%
42500 · ADVERTISING CONTRACT	18,319.16	62,000.00	-43,680.84	29.5%
42705 · STA FUNDS - OPERATING ASSIST.	653.48	372,468.00	-371,814.52	0.2%
44000 · REFUNDS & REIMBURSEMENTS	9,430.00	10,000.00	-570.00	94.3%
Total 42000 · NON-FARE REVENUES	248,342.56	1,549,497.00	-1,301,154.44	16.0%
Total Income	254,477.99	1,707,147.00	-1,452,669.01	14.9%
Gross Profit	254,477.99	1,707,147.00	-1,452,669.01	14.9%
Expense				
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	27,172.89	251,872.00	-224,699.11	10.8%
50200 · SALARIES & WAGES - DAR	19,889.34	180,000.00	-160,110.66	11.0%
50300 · MAINT.& FACILITIES WAGES	12,147.68	160,137.00	-147,989.32	7.6%
50400 · ADMINISTRATIVE WAGES	22,622.53	284,935.00	-262,312.47	7.9%
50500 · OTHER SALARIES & WAGES	8,297.26	86,177.00	-77,879.74	9.6%
Total 50010 · LABOR	90,129.70	963,121.00	-872,991.30	9.4%
51000 · BENEFITS				
51100 · FICA	1,400.83	15,000.00	-13,599.17	9.3%

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07/29/26

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
JULY 2026 8% of FY

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
51150 · CALPERS CONTRIBUTIONS	18,048.60	72,023.00	-53,974.40	25.1%
51200 · MEDICAL PLAN	4,935.58	54,490.00	-49,554.42	9.1%
51260 · DENTAL PLAN	709.29	7,600.00	-6,890.71	9.3%
51300 · VISION PLAN	100.34	1,250.00	-1,149.66	8.0%
51350 · WORKERS COMP INS	19,567.00	80,230.00	-60,663.00	24.4%
51420 · DISABILITY INSURANCE	1,148.11	10,300.00	-9,151.89	11.1%
51450 · UNEMPLOYMENT INSURANCE	168.48	3,500.00	-3,331.52	4.8%
51600 · UNIFORMS/WORK CLOTHES ALLOW	0.00	3,200.00	-3,200.00	0.0%
51650 · OTHER BENEFITS	212.02	2,030.00	-1,817.98	10.4%
Total 51000 · BENEFITS	46,290.25	249,623.00	-203,332.75	18.5%
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE	0.00	16,000.00	-16,000.00	0.0%
52150 · PROPERTY MAINTENANCE SERVICES	317.42	3,500.00	-3,182.58	9.1%
52250 · LEGAL COUNSEL	0.00	3,000.00	-3,000.00	0.0%
52300 · ADVERTISING & MARKETING	301.00	12,500.00	-12,199.00	2.4%
52350 · LEGAL NOTICES	0.00	100.00	-100.00	0.0%
52400 · SOFTWARE MAINTENANCE FEES	1,798.99	40,000.00	-38,201.01	4.5%
52420 · DRUG & ALCOHOL SERVICES	0.00	4,000.00	-4,000.00	0.0%
52500 · FACILITY SECURITY SYSTEM	942.00	4,500.00	-3,558.00	20.9%
52550 · GSA COST ALLOC-(POSTAGE/PRINT)	15.35	500.00	-484.65	3.1%
52600 · PROFESSIONAL & TECH SERVICES	402.57	8,000.00	-7,597.43	5.0%
52610 · Fees Bank, Merchant, Service	0.00	800.00	-800.00	0.0%
Total 52000 · SERVICES & USER FEES	3,777.33	92,900.00	-89,122.67	4.1%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	9,494.81	130,000.00	-120,505.19	7.3%
53150 · TIRES	616.65	18,000.00	-17,383.35	3.4%
53200 · LUBRICATION	0.00	2,500.00	-2,500.00	0.0%
53250 · TOOLS	37.85	1,000.00	-962.15	3.8%
53300 · VEHICLE MAINT-REPAIR PARTS	849.40	25,000.00	-24,150.60	3.4%

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Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
JULY 2026 8% of FY

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
53350 · SHOP SUPPLIES (Consumables)	2.75	3,500.00	-3,497.25	0.1%
53400 · VEHICLE ACCESSORIES	0.00	800.00	-800.00	0.0%
53425 · TOWING	0.00	1,500.00	-1,500.00	0.0%
53450 · FACILITIES MAINT/REPAIR PARTS	376.27	4,250.00	-3,873.73	8.9%
53550 · OFFICE SUPPLIES	50.24	3,500.00	-3,449.76	1.4%
53650 · PRINTING (Schedules, Brochures)	0.00	4,000.00	-4,000.00	0.0%
53700 · SAFETY & EMERGENCY SUPPLIES	0.00	1,400.00	-1,400.00	0.0%
Total 53000 · MATERIALS & SUPPLIES CONSUMED	11,570.03	195,450.00	-183,879.97	5.9%
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	287.05	6,200.00	-5,912.95	4.6%
54200 · AT -PGE/NATURAL GAS	69.43	3,500.00	-3,430.57	2.0%
54300 · TRANSIT CTR/WATER/SEWER/GARB	173.89	3,000.00	-2,826.11	5.8%
54400 · TRANSIT CENTER-PGE	43.34	1,100.00	-1,056.66	3.9%
54500 · OFFICE PHONES/INTERNET/CELL	553.24	14,400.00	-13,846.76	3.8%
Total 54000 · UTILITIES	1,126.95	28,200.00	-27,073.05	4.0%
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	24,788.00	160,000.00	-135,212.00	15.5%
Total 56000 · CASUALTY & LIABILITY COSTS	24,788.00	160,000.00	-135,212.00	15.5%
58000 · MISCELLANEOUS				
58050 · DUES & SUBSCRIPTIONS	420.00	3,000.00	-2,580.00	14.0%
58200 · TRAVEL & MEETINGS	0.00	800.00	-800.00	0.0%
58300 · SAFETY PROGRAM/TRAINING	0.00	2,500.00	-2,500.00	0.0%
58450 · CDL/ DOT MED/BkGrnd Checks	245.00	1,800.00	-1,555.00	13.6%
58500 · Finance charges/Late fees	0.00	50.00	-50.00	0.0%
Total 58000 · MISCELLANEOUS	665.00	8,150.00	-7,485.00	8.2%
59000 · LEASES / RENTALS				

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07/29/26

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
JULY 2026 8% of FY

	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
59100 · Leases & Rentals	622.51	10,200.00	-9,577.49	6.1%
Total 59000 · LEASES / RENTALS	622.51	10,200.00	-9,577.49	6.1%
Total Expense	178,969.77	1,707,644.00	-1,528,674.23	10.5%
Net Ordinary Income	75,508.22	-497.00	76,005.22	-15,192.8%
Other Income/Expense				
Other Expense				
60000 · CAPITAL RESERVES ALLOCATION				
60175 · Cap.Reserve-Fleet	7,578.60	0.00	7,578.60	100.0%
Total 60000 · CAPITAL RESERVES ALLOCATION	7,578.60	0.00	7,578.60	100.0%
Total Other Expense	7,578.60	0.00	7,578.60	100.0%
Net Other Income	-7,578.60	0.00	-7,578.60	100.0%
Net Income	67,929.62	-497.00	68,426.62	-13,667.9%

AMADOR TRANSIT
STATEMENT OF NET POSITION
July 29, 2026

	<u>Jul 29, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
11100 · 3670 NewWF Checking - Operating	2,286.70
11200 · 8794 Wells Fargo Savings Res	
11210 · Fleet Reserve	298,364.06
11220 · Building Reserve	173,458.07
11230 · Equipment Reserve	47,605.76
Total 11200 · 8794 Wells Fargo Savings Res	519,427.89
11300 · 8802 Wells Fargo Savings-Grants	
10700 · SGR Funds	80,216.42
Total 11300 · 8802 Wells Fargo Savings-Grants	80,216.42
Total Checking/Savings	601,931.01
Accounts Receivable	
12000 · ACCOUNTS RECEIVABLE	5,768.75
12007 · STA Receivable	99,559.00
12015 · State of GR Receivable	29,683.00
Total Accounts Receivable	135,010.75
Other Current Assets	
13000 · Pre-Paid expenses	
13100 · Prepaid Insurance	4,865.55
13200 · Pre-Paid IT Service Contract	1,737.00
Total 13000 · Pre-Paid expenses	6,602.55
Total Other Current Assets	6,602.55
Total Current Assets	743,544.31
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,420,401.21
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	27,833.13
15300 · EQUIPMENT - Other	192,785.38
Total 15300 · EQUIPMENT	220,618.51
15400 · Buses	
15450 · Bus Equipment	23,986.01
Total 15400 · Buses	23,986.01
16000 · ACCUMULATED DEPRECIATION	(2,914,190.00)
Total Fixed Assets	4,841.73
TOTAL ASSETS	748,386.04

AMADOR TRANSIT
STATEMENT OF NET POSITION
July 29, 2026

	<u>Jul 29, 26</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · ACCOUNTS PAYABLE	85,255.52
Total Accounts Payable	85,255.52
Other Current Liabilities	1,166,651.37
Total Current Liabilities	1,251,906.89
Long Term Liabilities	
22400 · Pension Liability	1,161,301.00
26100 · Deferred Inflow Pension	162,859.00
Total Long Term Liabilities	1,324,160.00
Total Liabilities	2,576,066.89
TOTAL LIABILITIES & EQUITY	<u>2,576,066.89</u>



Serving Amador County Since 1977

SUBJECT: State of Good Repair (SGR) Funds – FY 2026/2027 Project List

TO: Amador Transit Board of Directors

FROM: April Miller, General Manager

DATE: August 6, 2026

RECOMMENDATION: Review and approve the proposed FY 2026/2027 State of Good Repair (SGR) Project List and authorize the General Manager to submit the application to Caltrans.

BACKGROUND

The California State Controller's Office has released the FY 2026/2027 State of Good Repair (SGR) estimated apportionments for eligible transit agencies. Amador Transit has been allocated **\$72,990** in State of Good Repair funding.

The State of Good Repair Program provides formula-based funding to maintain, rehabilitate, and modernize transit capital assets in order to improve safety, reliability, and the overall condition of public transportation infrastructure.

DISCUSSION

Staff recommends utilizing the FY 2026/2027 SGR allocation for the following capital improvement projects:

- Replacement of the Administration Office HVAC system.
- Repair and/or replacement of security camera systems at both the Administration Office and Transit Center facilities.

The existing HVAC system has reached the end of its useful life and has experienced significant mechanical issues. Replacing the system will improve employee safety, comfort, and energy efficiency while reducing future maintenance costs.

The security camera systems at both facilities require repair or replacement to ensure continued monitoring of agency property, improve employee and public safety, and protect transit assets.

Staff is currently obtaining cost estimates for both projects. If final project costs differ from the available SGR allocation, staff will adjust the project scope as necessary while remaining within the approved funding amount.

The SGR Call for Projects application is due to Caltrans on **September 1, 2026**.

AMADOR TRANSIT
STATE OF GOOD REPAIRS PROJECT LIST

	A	B	C	D	E	F	G	H	I
	FUNDING YEAR		PROJECT DESCRIPTION	SCO ESTIMATED Allocation	Balance of Funds frm PY Funding	\$ Funds Avail. For Projects	Project \$ Amount	Reserves	STATUS /Notes
1	SGR								
2									
20									
21	FY 20/21			\$56,056.58	\$4,885.70	\$60,912.28			Balance carry over from prior projects
22			Network Update IT service Fees -2 YR				\$40,783.56		
23			Fleet Radio Fees - 2 yrs pd advance				\$14,553.60		
24			Fleet GPS Fees 2 yrs in advance				\$4,785.72		
25									
26									
27	FY 21/22			\$57,738	\$763.82	\$58,502			Delivered In service 10/26
28			9 passenger/1 W/C rear lift Van				\$82,415.02		
29								\$23,913.02	Balance paid from reserves
30									
31	FY 22/23			\$59,471		\$59,471		\$59,471.00	
32			Network Update IT service Fees -2 YR				\$40,169		
33			Fleet Radio Fees - 2 yrs pd advance				\$9,651		Project complete
34			Fleet GPS Fees 2 yrs in advance				\$9,651		
35									
36									
37	FY 23/24			\$66,841		\$66,841	\$109,713		Delivered
38			9 passenger/1 W/C rear lift Van					\$40,831.61	Balance paid from reserves
39									
40									
41	FY 24/25								Project continued
42			Parking lot Repair and repave AT	\$68,502		\$68,502	\$90,000		
43									
44									
45	FY 25/26								New Quotes received
46			Parking lot Repair/Repave AT	\$69,105	\$68,502	\$137,607	\$137,607		will complete by fall 2026
47									
48									
49	FY 26/27			\$72,990		\$72,990	\$72,990		awaiting project quote
50			Replace HVAC system-admin building						awaiting project quote
51			Repair/Replace security camera system in both buildings						awaiting project quote
52									

State Controller's Office**State of Good Repair**

Allocation Detail of State of Good Repair Program Allocation Amount Based on Public Utilities Code (PUC) section 99313 pursuant to PUC section 99312.1(c).

Fiscal Year 2026-2027 Preliminary Estimate

For assistance, please contact Lucas Rasmussen at 916-323-1374 or at LRasmussen@sco.ca.gov.

County	Amount Based on PUC section 99313 Amount
Metropolitan Transportation Commission (Alameda County Treasurer)	\$13,638,244.00
Alpine County Transportation Commission (Alpine County Treasurer)	\$2,097.00
Amador County Transportation Commission (Amador County Treasurer)	\$70,470.00
Butte County Association of Governments (Butte County Treasurer)	\$369,647.00
Calaveras County Local Transportation Commission (Calaveras County Treasurer)	\$79,660.00
Colusa County Local Transportation Commission (Colusa County Treasurer)	\$39,233.00
Del Norte County Local Transportation Commission (Del Norte County Treasurer)	\$47,281.00
El Dorado County Local Transportation Commission (El Dorado County Treasurer)	\$316,172.00
Tahoe Regional Planning Agency (El Dorado County Treasurer1)	\$196,244.00
Fresno County Council of Governments (Fresno County Treasurer)	\$1,847,219.00
Glenn County Local Transportation Commission (Glenn County Treasurer)	\$52,313.00
Humboldt County Association of Governments (Humboldt County Treasurer)	\$238,357.00
Imperial County Transportation Commission (Imperial County Treasurer)	\$332,196.00
Inyo County Local Transportation Commission (Inyo County Treasurer)	\$33,487.00
Kern Council of Governments (Kern County Treasurer)	\$1,645,777.00
Kings County Association of Governments (Kings County Treasurer)	\$274,334.00
Lake County/City Council of Governments (Lake County Treasurer)	\$119,794.00
Lassen County Local Transportation Commission (Lassen County Treasurer)	\$51,149.00
Los Angeles County Metropolitan Transportation Authority (Los Angeles County Treasurer)	\$17,592,764.00
Madera County Local Transportation Commission (Madera County Treasurer)	\$289,624.00
Mariposa County Local Transportation Commission (Mariposa County Treasurer)	\$30,133.00
Mendocino Council of Governments (Mendocino County Treasurer)	\$160,002.00
Merced County Association of Governments (Merced County Treasurer)	\$522,040.00
Modoc County Local Transportation Commission (Modoc County Treasurer)	\$15,125.00
Mono County Local Transportation Commission (Mono County Treasurer)	\$22,593.00

County	Amount Based on PUC section 99313 Amount
Transportation Agency for Monterey County (Monterey County Treasurer)	\$781,654.00
Nevada County Local Transportation Commission (Nevada County Treasurer)	\$178,752.00
Orange County Transportation Authority (Orange County Treasurer)	\$5,656,131.00
Placer County Transportation Planning Agency (Placer County Treasurer)	\$577,829.00
Plumas County Local Transportation Commission (Plumas County Treasurer)	\$33,638.00
Riverside County Transportation Commission (Riverside County Treasurer)	\$4,445,282.00
Sacramento Area Council of Governments (Sacramento County Treasurer)	\$3,589,972.00
Council of San Benito County Governments (San Benito County Treasurer)	\$119,025.00
San Bernardino County Transportation Authority (San Bernardino County Treasurer)	\$3,931,906.00
San Diego Association of Governments (San Diego County Treasurer)	\$1,694,851.00
San Diego Metropolitan Transit System (San Diego County Treasurer1)	\$4,166,113.00
San Joaquin Council of Governments (San Joaquin County Treasurer Trans Authority)	\$1,435,406.00
San Luis Obispo Area Council of Governments (San Luis Obispo County Treasurer)	\$497,560.00
Santa Barbara County Association of Governments (SBCAG) (Santa Barbara County Treasurer)	\$796,440.00
Santa Cruz County Transportation Commission (Santa Cruz County Treasurer)	\$469,725.00
Shasta Regional Transportation Agency (Shasta County Treasurer)	\$320,977.00
Sierra County Local Transportation Commission (Sierra County Treasurer)	\$5,647.00
Siskiyou County Local Transportation Commission (Siskiyou County Treasurer)	\$77,146.00
Stanislaus Council of Governments (Stanislaus County Treasurer)	\$989,939.00
Tehama County Transportation Commission (Tehama County Treasurer)	\$115,471.00
Trinity County Transportation Commission (Trinity County Treasurer)	\$28,293.00
Tulare County Association of Governments (Tulare County Treasurer)	\$867,826.00
Tuolumne County Transportation Council (Tuolumne County Treasurer)	\$96,822.00
Ventura County Transportation Commission (Ventura County Treasurer)	\$1,476,640.00
Total	\$70,339,000.00

State Controller's Office

State of Good Repair

Allocation Detail of State of Good Repair Program Allocation Amount Based on Public Utilities Code (PUC) section 99314 Pursuant to PUC section 99312.1(c).

Fiscal Year 2026-2027 Preliminary Estimate

For assistance, please contact Lucas Rasmussen at 916-323-1374 or at LRasmussen@sco.ca.gov.

Regional Entity and Operator(s)	Revenue Basis	Amount Based on PUC section 99314 Amount
Altamont Corridor Express*		
Alameda County Congestion Management Agency	NA	\$55,015.00
Santa Clara Valley Transportation Authority	NA	\$31,739.00
San Joaquin Regional Rail Commission	NA	\$177,739.00
Regional Entity Totals	\$0	\$264,493.00
	\$0	(\$264,493.00)
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	\$2,032,465,904	\$25,096,641.00
Central Contra Costa Transit Authority	\$12,684,408	\$156,626.00
City of Dixon	\$123,850	\$1,529.00
Eastern Contra Costa Transit Authority	\$6,132,724	\$75,726.00
City of Fairfield	\$2,250,751	\$27,792.00
Golden Gate Bridge Highway and Transportation District	\$138,827,667	\$1,714,227.00
Livermore-Amador Valley Transit Authority	\$6,084,421	\$75,130.00
Marin County Transit District	\$23,726,064	\$292,967.00
Napa Valley Transportation Authority	\$1,722,522	\$21,269.00
Peninsula Corridor Joint Powers Board	\$144,681,126	\$1,786,505.00
City of Petaluma	\$739,065	\$9,126.00
City of Rio Vista	\$39,373	\$486.00
San Francisco Bay Area Water Emergency Transportation Authority	\$39,452,081	\$487,150.00
San Mateo County Transit District	\$145,105,738	\$1,791,748.00
Santa Clara Valley Transportation Authority	\$439,800,215	\$5,430,600.00
City of Santa Rosa	\$2,483,478	\$30,666.00
Solano County Transit	\$5,290,076	\$65,321.00
County of Sonoma	\$3,459,517	\$42,718.00
Sonoma-Marin Area Rail Transit District	\$29,993,581	\$370,357.00
City of Union City	\$1,879,467	\$23,207.00
City of Vacaville	\$402,817	\$4,974.00
Western Contra Costa Transit Authority	\$8,044,931	\$99,338.00
Regional Entity Subtotals	\$3,045,389,776	\$37,604,103.00
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	\$55,015.00
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	\$31,739.00
Regional Entity Totals	\$3,045,389,776	\$37,690,857.00
Sacramento Area Council of Governments		
City of Davis (Unitrans)	\$2,957,630	\$36,520.00
County of Sacramento	\$1,189,071	\$14,683.00
Sacramento Regional Transit System	\$88,543,261	\$1,093,321.00
Yolo County Transportation District	\$4,689,895	\$57,910.00
Yuba Sutter Transit Authority	\$1,343,449	\$16,589.00
Regional Entity Totals	\$98,723,306	\$1,219,023.00
San Diego Association of Governments		
North County Transit District	\$33,932,036	\$418,989.00
San Diego Metropolitan Transit System		
San Diego Metropolitan Transit System	\$33,958,141	\$419,311.00
San Diego Transit Corporation	\$62,951,421	\$777,317.00
San Diego Trolley, Inc.	\$42,794,978	\$528,427.00
Regional Entity Totals	\$139,704,540	\$1,725,055.00
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	\$1,465,905.00
Orange County Transportation Authority	NA	\$643,746.00
Riverside County Transportation Commission	NA	\$327,576.00
San Bernardino County Transportation Authority	NA	\$330,794.00
Ventura County Transportation Commission	NA	\$156,769.00
Regional Entity Totals	\$0	\$2,924,790.00
	\$0	(\$2,924,790.00)

Tahoe Regional Planning Agency		
Tahoe Transportation District	\$900,147	\$11,115.00
Alpine County Transportation Commission		
County of Alpine	\$12,816	\$158.00
Amador County Transportation Commission		
Amador Transit	\$204,076	\$2,520.00
Butte County Association of Governments		
Butte Regional Transit	\$1,601,714	\$19,778.00
City of Gridley - Specialized Service	\$22,232	\$275.00
Regional Entity Totals	\$1,623,946	\$20,053.00
Calaveras County Local Transportation Commission		
Calaveras Transit Agency	\$79,417	\$981.00
Colusa County Local Transportation Commission		
County of Colusa	\$140,877	\$1,740.00
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	\$204,530	\$2,526.00
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	\$1,730,379	\$21,367.00
Fresno County Council of Governments		
City of Clovis	\$1,770,328	\$21,860.00
City of Fresno	\$22,991,076	\$283,891.00
Fresno County Rural Transit Agency	\$1,875,194	\$23,155.00
Regional Entity Totals	\$26,636,598	\$328,906.00
Glenn County Local Transportation Commission		
County of Glenn Transit Service	\$119,071	\$1,470.00
Humboldt County Association of Governments		
City of Arcata	\$213,054	\$2,631.00
Humboldt Transit Authority	\$3,063,481	\$37,827.00
Regional Entity Totals	\$3,276,535	\$40,458.00
Imperial County Transportation Commission		
Imperial County Transportation Commission	\$2,462,028	\$30,401.00
Quechan Indian Tribe	\$21,107	\$261.00
Regional Entity Totals	\$2,483,135	\$30,662.00
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	\$62,152	\$767.00
City of California City	\$25,760	\$318.00
City of Delano	\$279,451	\$3,451.00
Golden Empire Transit District	\$5,882,508	\$72,636.00
County of Kern	\$1,194,767	\$14,753.00
City of McFarland	\$12,106	\$149.00
City of Ridgecrest	\$159,250	\$1,966.00
City of Shafter	\$57,568	\$711.00
City of Taft	\$360,169	\$4,447.00
City of Tehachapi	\$28,252	\$349.00
City of Wasco	\$31,839	\$393.00
Regional Entity Totals	\$8,093,822	\$99,940.00
Kings County Association of Governments		
City of Corcoran	\$122,620	\$1,514.00
Kings County Area Public Transit Agency	\$762,823	\$9,419.00
Regional Entity Totals	\$885,443	\$10,933.00
Lake County/City Council of Governments		
Lake Transit Authority	\$498,852	\$6,160.00

**BEFORE THE AMADOR TRANSIT BOARD OF DIRECTORS
COUNTY OF AMADOR, STATE OF CALIFORNIA**

RESOLUTION NO. 26-08

A RESOLUTION OF THE BOARD OF DIRECTORS OF AMADOR TRANSIT APPROVING THE FISCAL YEAR 2026/2027 STATE OF GOOD REPAIR (SGR) PROJECT LIST AND AUTHORIZING THE GENERAL MANAGER TO SUBMIT THE APPLICATION.

WHEREAS, the State of California has established the State of Good Repair (SGR) Program to provide formula-based funding for eligible transit operators to maintain, rehabilitate, and modernize transit capital assets; and

WHEREAS, the California State Controller's Office has estimated that Amador Transit will receive an apportionment of **Seventy-Two Thousand Nine Hundred Ninety Dollars (\$72,990)** in Fiscal Year 2026/2027 State of Good Repair funding; and

WHEREAS, Amador Transit has identified capital improvement projects that will improve the safety, security, and reliability of its facilities and support the continued provision of public transportation services; and

WHEREAS, the proposed FY 2026/2027 State of Good Repair Project List includes:

- Replacement of the Administration Office HVAC system; and
- Repair and/or replacement of the security camera systems at the Administration Office and Transit Center facilities; and

WHEREAS, the State of Good Repair Call for Projects application is due to the California Department of Transportation (Caltrans) on September 1, 2026.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Amador Transit hereby:

1. Approves the Fiscal Year 2026/2027 State of Good Repair Project List as presented.
2. Authorizes the General Manager, or designee, to prepare, execute, and submit all required applications, certifications, assurances, and related documents necessary to secure Fiscal Year 2026/2027 State of Good Repair funding.

PASSED AND ADOPTED by the Board of Directors of Amador Transit at a regular meeting held on the 6th day of August 2026, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Patrick Crew- Chairman, AT Board of Directors

Caitlin Kleven- Recording Clerk, ACTC

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Accrual Basis

AMADOR TRANSIT

Expenditures

July 2 - 31, 2026

Date	Name	Memo	Amount
52000 SERVICES & USER FEES			
52150 PROPERTY MAINTENANCE SERVICES			
07/22/2026	Orkin Services of California		168.86
Total 52150 PROPERTY MAINTENANCE SERVICES			168.86
52300 ADVERTISING & MARKETING			
07/03/2026	Ledger Dispatch		174.20
Total 52300 ADVERTISING & MARKETING			174.20
52400 SOFTWARE MAINTENANCE FEES			
07/15/2026	Executech		255.00
07/19/2026	U.S. BANK		63.99
Total 52400 SOFTWARE MAINTENANCE FEES			318.99
52420 DRUG & ALCOHOL SERVICES			
07/23/2026	New Visions	Inv-25227	1,050.00
Total 52420 DRUG & ALCOHOL SERVICES			1,050.00
52550 GSA COST ALLOC-(POSTAGE/PRINT)			
07/07/2026	Amador County General Servi...		15.35
Total 52550 GSA COST ALLOC-(POSTAGE/PRINT)			15.35
52600 PROFESSIONAL & TECH SERVICES			
07/15/2026	Eagle Automotive Equipment I...	Shop- Install Slave Side Cover Guard	402.57
Total 52600 PROFESSIONAL & TECH SERVICES			402.57
Total 52000 SERVICES & USER FEES			2,129.97
53000 MATERIALS & SUPPLIES CONSUMED			
53100 FUEL			
07/15/2026	Hunt & Sons, Inc.		9,388.35
07/09/2026	U.S. BANK	Stock-DEF	106.46
Total 53100 FUEL			9,494.81
53150 TIRES			
07/09/2026	Big Brand Tire & Service	(206) 2 Tires , mount & balance.	292.73
07/23/2026	Big Brand Tire & Service	(Stock) Tires	323.92
Total 53150 TIRES			616.65
53250 TOOLS			
07/02/2026	Lowe's	Mil Flat Wheel	37.85
Total 53250 TOOLS			37.85
53300 VEHICLE MAINT-REPAIR PARTS			
07/16/2026	A-Z Bus Sales, Inc.	(Stock) Bushings	140.75
07/07/2026	Auto Zone	(406) Belt Tensioner	42.30
07/14/2026	Auto Zone	(204) A/c Heater Blower Motor	69.66
07/14/2026	Auto Zone	(204) Blower motor	91.93
07/14/2026	Auto Zone		-69.66
07/13/2026	Delta Truck Center	(Shop) DEF, Battery	412.52
07/14/2026	Delta Truck Center	(505) Sensor , Nitro DCORE	-286.22
07/13/2026	NAPA Auto Parts	(204) Blower mtr resistor	59.24
07/07/2026	U.S. BANK	(201) Side sliding door track	53.86
07/06/2026	U.S. BANK	(406) A/C Compressor	270.43
Total 53300 VEHICLE MAINT-REPAIR PARTS			784.81
53350 SHOP SUPPLIES (Consumables)			
07/09/2026	Lowe's	Bolts	2.75
Total 53350 SHOP SUPPLIES (Consumables)			2.75

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Accrual Basis

AMADOR TRANSIT

Expenditures

July 2 - 31, 2026

Date	Name	Memo	Amount
53450 □ FACILITIES MAINT/REPAIR PARTS			
07/16/2026	Lowe's	Janitorial	28.11
07/06/2026	U.S. BANK	Hand towels, TP	200.85
07/23/2026	U.S. BANK	Dump	18.25
07/22/2026	U.S. BANK	Hard roll PT	129.06
Total 53450 □ FACILITIES MAINT/REPAIR PARTS			376.27
53550 □ OFFICE SUPPLIES			
07/07/2026	U.S. BANK	Band-aids	23.65
07/22/2026	U.S. BANK	Office supplies	26.59
Total 53550 □ OFFICE SUPPLIES			50.24
53000 □ MATERIALS & SUPPLIES CONSUMED - Other			
07/07/2026	Auto Zone	(406) Idler Pulley	45.23
07/24/2026	Lowe's	Supplies(Trash bags, broom & dust pan, F...	96.83
Total 53000 □ MATERIALS & SUPPLIES CONSUMED - Other			142.06
Total 53000 □ MATERIALS & SUPPLIES CONSUMED			11,505.44
54000 □ UTILITIES			
54100 □ AT WATER/SEWER/GARBAGE			
07/02/2026	Amador Water Agency	007648002	168.09
07/09/2026	Amador Water Agency		118.96
Total 54100 □ AT WATER/SEWER/GARBAGE			287.05
54200 □ AT -PGE/NATURAL GAS			
07/20/2026	P.G. & E.	July 13	69.43
Total 54200 □ AT -PGE/NATURAL GAS			69.43
54300 □ TRANSIT CTR/WATER/SEWER/GARB			
07/09/2026	Amador Water Agency	007648001	173.89
Total 54300 □ TRANSIT CTR/WATER/SEWER/GARB			173.89
54400 □ TRANSIT CENTER-PGE			
07/20/2026	P.G. & E.	7461422274-8 7/13	43.34
Total 54400 □ TRANSIT CENTER-PGE			43.34
54500 □ OFFICE PHONES/INTERNET/CELL			
07/24/2026	Comcast	10679078714	286.62
Total 54500 □ OFFICE PHONES/INTERNET/CELL			286.62
Total 54000 □ UTILITIES			860.33
58000 □ MISCELLANEOUS			
58050 □ DUES & SUBSCRIPTIONS			
07/22/2026	U.S. BANK	Allison Subscrip	420.00
Total 58050 □ DUES & SUBSCRIPTIONS			420.00
58450 □ CDL/ DOT MED/BkGrnd Checks			
07/10/2026	Amador Transit - Petty Cash		120.00
07/20/2026	Amador Transit - Petty Cash	K.G. Physical	100.00
07/20/2026	Amador Transit - Petty Cash	Cedar	5.00
Total 58450 □ CDL/ DOT MED/BkGrnd Checks			225.00
Total 58000 □ MISCELLANEOUS			645.00

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Accrual Basis

AMADOR TRANSIT

Expenditures

July 2 - 31, 2026

Date	Name	Memo	Amount
59000 LEASES / RENTALS			
59100 Leases & Rentals			
07/08/2026	Amador County Airport		25.00
07/15/2026	Leaf	AT	589.34
07/13/2026	WIZIX		8.17
Total 59100 Leases & Rentals			622.51
Total 59000 LEASES / RENTALS			622.51
TOTAL			15,763.25