

AMADOR TRANSIT (AT) AGENDA

Thursday, October 2, 2025 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Please Note: During the meeting, public participants who wish to provide comment will be invited to do so by the Chair. If you wish to comment on a specific item, please let the Chairman know you would like to speak on the item. Comments may also be submitted by U.S. Mail at the above address or e-mail for inclusion in the meeting record. All submittals must be received no later than 8:00 a.m. on the morning of the noticed meeting. To submit comments via e-mail, please forward those through the ACTC website under the Contact tab at www.actc-amador.org.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the Amador County Transportation Commission staff at (209) 267-2282. Requests must be made as early as possible and at least one-full business day before the start of the meeting.

Assisted hearing devices are available for public use during all public meetings. Meeting materials are available for public review on the ACTC website or at the Amador County Transportation Commission, 117 Valley View Way, Sutter Creek, California.

Zoom Conferencing option: <https://us02web.zoom.us/j/82833478711?pwd=dW5zVzB3ZFF2S0h2VzRadjBSNIiErdz09>

Meeting ID: 828 3347 8711, Passcode: 967715, Call Option-1 669 900 6833

PLEDGE OF ALLEGIANCE / ROLL CALL

AGENDA: Approval of agenda for this date. Off-agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, September 2025
2. Ridership Analysis, August 2025
3. Performance Report, August 2025
4. Vehicle Maintenance Report, August 2025
5. Current Fleet Reserve transfer activity report
6. Budget/Statement of Net Position Report, August 2025
7. Compliments, Complaints, Service Requests

8. **AT GENERAL MANAGER REPORT (Informational Only):**
None

REGULAR AGENDA ITEMS:

9. Review and approve SGR project list
10. Review and approve Reso 25-06 Committee Compensation
11. Approve Monthly Claims List
12. Future Agenda Items
13. Adjournment

AMADOR TRANSIT (AT) MINUTES
September 4, 2025 – 1:09 p.m.
ACTC Board Room-117 Valley View Way Sutter Creek, CA 95685

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Patrick Crew - Board of Supervisors, Chairman
Dan Riordan - City of Sutter Creek, Vice Chairman
John Plasse - Citizen at Large
Brian Oneto - Board of Supervisors
Sandy Staples - City of Amador City

Absent:

Wendy Bottomley - City of Plymouth

Also Present:

April Miller, Amador Transit, Mobility Manager/Interim General Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Transportation Planner
Caitlin Kleven, ACTC Administrative Assistant

AGENDA:

Motion: It was moved by Director Oneto, seconded by Vice Chairman Riordan, and carried to approve the agenda as submitted.

Ayes: Oneto, Plasse, Riordan, Staples, Crew
Noes: None
Absent: Bottomley

PUBLIC MATTERS NOT ON THE AGENDA: None

CONSENT AGENDA (Items 1-7):

#3 Performance Report FY 24/25 and July 2025: Director Plasse requested clarification on the “Ridership-Dial-A-Ride” section of the report, specifically regarding the line item for “Non-Revenue Miles,” which increased from 11,702 in FY 23/24 to 17,246 in FY 24/25. He noted that since Dial-A-Ride (DAR) is a directed pick-up service, it should not have non-revenue miles. Ms. Miller explained that DAR does generate non-revenue miles, such as fueling or the distance traveled when a vehicle returns to base after the last rider is dropped off. Director Plasse stated that additional research would be needed if there were future plans to expand DAR service further into rural areas.

He then inquired about the increase in “Total Service Hours” under “All Operations,” which rose from 5,097 in FY 23/24 to 14,419 in FY 24/25. Ms. Miller explained this was due to the expansion of DAR, noting that service had grown from two (2) to four (4) dedicated vehicles per day in response to increased ridership, particularly in Plymouth, Ione, and Amador City. Residents in these areas are utilizing the new dialysis office in Jackson. Director Plasse stressed that DAR would need to sustain itself financially if service hours continue to expand. He then asked about coverage through ModivCare (now Access2Care) for Medicare recipients’ transportation to dialysis. Ms. Miller clarified they will cover those trips if the rider has Medi-Cal. However, if the rider has private insurance or Medicare, they are responsible for their own costs.

Director Plasse concluded by noting that Amador Transit had provided the reserve account reports as previously requested by the board.

Motion: It was moved by Director Plasse, seconded by Director Staples, and carried to approve the Consent Agenda.

Ayes: Oneto, Plasse, Riordan, Staples, Crew
Noes: None
Absent: Bottomley

REGULAR AGENDA ITEMS:

#8. AT General Manager Report: Special Event – Fair Service: Ms. Miller reviewed the staff report and opened the item for board discussion.

Director Staples noted that the data shows a pattern of low ridership on the fair shuttle service over the past four years and suggested it may be time to consider discontinuing the service. Ms. Miller explained that unlike other special event services, the fair shuttle does not receive fare donations, as neither the City of Plymouth nor the Amador County Fair Foundation contributes to covering costs. She noted that other events, such as the fireworks shuttle and Dandelion Days, are supported through donations from groups like the Lions Club.

Vice Chairman Riordan commented that the information is useful for consideration, adding that he had previously discussed the challenges of the fair service with Ms. Miller and mentioned Chairman Crew's concerns regarding parking issues at the fair this year.

Director Oneto observed that the report showing only 12 riders was concerning. Director Plasse added that since the shuttle stops running at 5:00 or 6:00 p.m., those attending later events must drive themselves, which limits usage. Ms. Miller reminded the board that the late-night shuttles, which ran until 11:00 p.m., were eliminated in 2016 or 2017, and ridership dropped significantly afterward. Ms. Miller then highlighted the estimated ridership prior to the schedule change had been several hundred passengers. Director Plasse suggested that reinstating late-night runs, combined with contributions from the fair foundation, could help improve this special event service. He also noted that while Amador Transit cannot be directly hired due to charter restrictions, the fair could provide donations. Ms. Miller confirmed that donations would be permissible if approved by the fair foundation board.

Chairman Crew reported that the new casino in Plymouth offered overflow parking to the fair this year and suggested approaching them for possible fare contributions, given the distance from the lot to the fairgrounds.

Discussion followed regarding who would use the parking and the reduced roadside parking since the installation of the Gateway Trails walking path along SR 49. Ms. Miller agreed to research prior years' schedules and explore fare donation options from local agencies. Director Plasse recommended shifting shuttle hours to prioritize later runs without increasing total service hours, and Ms. Miller agreed.

#9. Approve Monthly Claims List:

Motion: It was moved by Director Staples, seconded by Director Oneto, and carried to approve the monthly claims list.

Ayes: Oneto, Plasse, Riordan, Staples, Crew
Noes: None
Absent: Bottomley

#10. Future Agenda Items:

- Possible presentation to the board by ACTC, AT staff, and the Finance Committee on the results of recent Request for Qualification interviews for hiring a consultant who could use data from the Short-Range Transit Development Plan to develop a model for transitioning to zero-emission vehicles, while also improving ridership and operations.

ADJOURNMENT:

At 1:24 p.m. the Chairman adjourned the regular meeting to Thursday, October 2, 2025 at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

Patrick Crew, Chairman
Amador Transit

ATTEST:

Recording Clerk

Note: Copies of referenced documents are available at the AT and ACTC offices.

SERVICE SUMMARY

August

FY 25/26	Service Days
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23

Upcountry	268
Plymouth	247
A - Shuttles 5-1 - 5-5	342
B - Shuttles 6-1 - 6-6	457
lone	302
Dial-A-Ride	1,880
N.E.M.T	4
Special Events	13

TOTAL TRIPS 3,513
AV. DAILY 153**ADULT** 638**SENIOR** 181**PERSONS W/DISABILITIES** 2,483**YOUTH** 151**Non-Revenue-PCA** 62**Non-Revenue - Child** 6**Non-Revenue - Family Pass** 62

Wheelchair 298

Bicycles 11

FARES PAID BY MONTH/DAY PASS

Monthly Pass 626

\$7 Day Passes Sold 4

Cash Fares \$2,153.67**FARES PAID BY PRE-PAID TICKETS**

Pre-Paid Tix \$1.00 942

Pre-Paid Tix \$2.00 257

Pre-Paid Tix \$3.00 5

Pre-Paid Tix \$4.00 10

Mileage

Revenue miles 21,761

Non-Revenue miles 2,676

RIDERSHIP ANALYSIS
August 2025

AMADOR TRANSIT
FISCAL YEAR 2025/2026

T R I P S



August 2025
% change
from
FY 2024/25

-12.4%

	Jul-25	Aug-25	YEAR TO-DATE	Last FY 24/25 to Date
RIDERSHIP-FIXED ROUTE				
FIXED ROUTE PASSENGERS	(sp. event) 2,193	1,629	3,822	3,736
ADULTS	1,119	638	1,757	1,689
SENIORS	232	179	411	381
DISABLED	664	597	1,261	1,155
YOUTH	114	150	264	238
NON REVENUE PASSENGERS	64	23	87	87
VEHICLE SERVICE HOURS	682	705	1,387	1,399
VEHICLE NON-REVENUE MILES	1,076	1,007	2,083	1,602
VEHICLE REVENUE MILES	14,546	14,077	28,623	29,909
OPERATING COST (NEW METHOD)	\$ 147,780	\$ 87,771	\$ 235,551	\$180,975
REVENUE	\$ 6,516	\$ 6,911	\$ 13,427	\$ 12,822
FAREBOX RETURN	4.41%	7.87%	5.70%	7.08%
RIDERSHIP-DIAL-A-RIDE				
TOTAL PASSENGERS (DISABLED)	1,881	1,884	3,765	3,612
NON REV PASSENGERS	21	39	60	101
VEHICLE SERVICE HOURS	542	530	1,072	1,415
VEHICLE REVENUE MILES	7,995	7,780	15,775	18,482
VEHICLE NON REVENUE MILES	1,692	1,671	3,363	2,288
OPERATING COST (NEW METHOD)	90,574	56,115	146,689	104,775
REVENUE	3,778	6,520	10,297	11,703
FAREBOX RETURN	4.17%	11.62%	7.02%	11.17%
SYSTEM-WIDE OPERATIONS				
TOTAL SERVICE DAYS	22	23	45	44
TOTAL PASSENGERS	4,074	3,513	7,587	7,449
VEHICLE SERVICE HOURS	1,224	1,235	2,459	2,814
TRIP PER HOUR	3.3	2.8	3.1	2.6
VEHICLE REVENUE MILES	22,541	21,857	44,398	48,391
VEHICLE NON-REVENUE MILES	2,768	2,678	5,446	3,890
TRIP PER MILE	0.18	0.16	0.17	0.15
COSTS				
TOTAL MONTHLY EXPENSES (Operating Costs)	\$238,355	\$143,887	\$382,242	\$317,500
COST PER PASSENGER	\$59	\$41	\$50	\$43
COST PER MILE	\$11	\$7	\$9	\$7
COST PER HOUR	\$195	\$117	\$155	\$113
REVENUE				
FIXED ROUTE FAREBOX REVENUE	\$3,631	\$3,308	\$6,939	\$9,196
DIAL-A-RIDE FAREBOX REVENUE	\$2,893	\$2,916	\$5,808	\$11,703
ADVERTISING REVENUE	\$5,769	\$7,208	\$12,976	\$7,325
OVERALL FAREBOX RETURN	5.16%	9.33%	6.73%	8.89%

Farebox return per service type is based on the new preferred calculation method of the AT Finance Committee
Miles (rev & non rev) equals percentage of overall mileage-use that to determine the percentage of operating cost per service type

Total Service Miles= 21,857
Total Non service miles= 2,678
All Mileage 24,535

DAR=9451= 39% Op cost =\$56,115
FIXED= 15084 =61% Op Cost=\$87,771

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
VAN #201 (gas)	78,960	4.75	08 - 2025	PM-A		
2015 DODGE CARAVAN	ODO		08 - 2025	R&R front brake pads and rotors	\$201.12	
1-WC, 5 passenger	***		08 - 2025	R&R mic for two way radio	\$0.00	
mileage for the month	458		08 - 2025	adjustment to safety chain on wheel chair ramp	\$0.00	
					\$201.12	
			08 - 2024	2 Tires	\$388.97	
			01 - 2024	Replaced faulty battery	\$159.49	
			08 - 2023	Installed new dash and rear cameras	\$409.44	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	4 225/65/17 tires and alignment	\$544.09	
			08 - 2021	Dealer transmission installed by Hal Invoice # 107306	\$4,190.12	
			02 - 2021	4 Goodyear tires 225/65/17	\$568.55	
			09 - 2020	R&R Battery and negative post connector	\$151.74	
			05 - 2019	Braun recall and lasher dodge air bag repair	\$495.00	
			08 - 2018	4 New tires, Invoice # 66200227328	\$656.19	\$8,152.61
VAN #202 (gas)	88,675					
2015 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***					
Mileage for the Month	44				\$0.00	
			06 - 2024	R&R front windshield	\$542.12	
			04 - 2024	Replaced 4 tires	\$388.87	
			09 - 2023	Dash camera installed	\$460.43	
			01 - 2023	Replaced spark plugs and coils	\$241.17	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			10 - 2019	Front rotor and pads	263.74	\$2,284.23

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to- date CUMULATIVE COST
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VAN #203 (gas) 2017 DODGE CARAVAN 1-WC, 5 passenger Mileage for the Month	87,535					
	ODO					

	154				\$0.00	
			03 - 2024	R&R 4 tires	\$559.72	
			09 - 2023	Dash camera installed	\$460.43	
			08 - 2023	Replaced rear brake rotors and pads	\$230.89	
			02 - 2023	New transmission - Elk Grove Dodge	\$3,651.03	
			02 - 2023	Transmission removal, installation and parts	\$1,430.85	
			01 - 2023	Replaced spark plugs and coils	\$248.77	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	Glass Doctor windshield replacement #2 Inv. #114779	\$508.97	
			02 - 2022	Windshield replaced - Glass Doctor	\$508.97	
			10 - 2021	Accident repair North state Auto body - Invoice A7682866	\$2,456.56	
			08 - 2021	Front and rear tires installed jackson tires invoice # 1-GS196151	\$467.14	
			04 - 2021	R&R Front windshield	\$480.13	\$11,391.36

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2020 to-date CUMULATIVE COST
VAN #204 (gas)	133,822	6.25	08 - 2025	PM-A	\$0.00	
2019 V-Ford Transit 350E	ODO		08 - 2025	R&R right side valve cover gasket	\$80.45	
Nor-Cal Van			08 - 2025	R&R third brake light	\$443.92	
8 Passenger-2 W/C	***		08 - 2025	seat belt adjustments	\$0.00	
Mileage for the Month	877					
					\$524.37	
			07 - 2025	R&R radiator and fan assembly, heater hose, refilled coolant, performed test drive	\$639.63	
			07 - 2025	AC inspection, R&R condenser fan and assembly.	\$210.78	
			06 - 2025	New windshield	\$909.84	
			03 - 2025	Replaced windshield	\$982.99	
			03 - 2025	Repair of Body Damage	\$5,831.66	
			03 - 2025	6 tires- Toyos	\$1,050.53	
			10 - 2024	R&R front and rear brake pads. Rotated tires	\$152.63	
			05 - 2024	Replaced steer tires	\$326.63	
			10 - 2023	4 DRIVE TIRES	\$681.73	
			05 - 2023	Replaced front windshield - Glass Dr. Invoice #118896	\$864.52	
			11 - 2022	Replaced windshield Inv. #116867	\$861.21	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	R&R battery	\$185.09	
			08 - 2021	New Steer and Drive tires installed Jackson tire invoice # 1-195629	\$1,063.58	
			07 - 2021	R&R front and rear brake pads	\$155.36	
			03 - 2021	Front windshield replacement	\$824.17	\$15,652.62

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2020 to date CUMULATIVE COST
VAN #205(gas)	45,985	2.75	08 - 2025	PM-A		
2022 V-Ford Transit 350EL	ODO		08 - 2025	Brake Inspection		
Nor-Cal Van			08 - 2025	R&R left mirror running light bulb	\$0.50	
8 Passenger-2 W/C	***					
Mileage for the Month	1,393				\$0.50	
			07 - 2025	Replaced drive tires.	\$761.36	
			05 - 2025	Replaced hydraulic cylinders for W/C lift	\$1,042.63	
			04 - 2025	Replaced front pads and rotors	\$303.75	
			04 - 2025	Replaced rear callipers/pads, bled system and test drove	\$305.71	
			11 - 2024	Rear upper clearance lights assembly	\$265.18	
			05 - 2024	Drive tires	\$647.24	
			04 - 2024	Replaced cracked windshield	\$1,152.40	
			02 - 2024	R&R steer tires	\$343.08	\$4,821.85

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2022 to-date CUMULATIVE COST
VAN #206	25,650	1.50	08 - 2025	PM-A		
2022 Toyota Sienna	ODO					
Hybrid/Gas	***					
3 Passenger-1 W/C						
Mileage for the Month	341					
					\$0.00	
			07 - 2025	New tires at Big Brand Tire and service.	\$851.87	
			01 - 2024	Installed Dash Camera system	\$460.43	\$1,312.30

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2022 to-date CUMULATIVE COST
VAN #207	17,516	2.75	08 - 2025	Rotate tires		
2022 Toyota Sienna	ODO		08 - 2025	PM-B	\$33.57	
Hybrid/Gas	***					
3 Passenger-1 W/C						
Mileage for the Month	404					
					<u>\$33.57</u>	
			01 - 2024	Installed dash camera system	\$460.43	\$494.00

VEHICLE DESCRIPTION	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2020 to-date CUMULATIVE COST
VAN #208 (gas)	14,240	2.00	08 - 2025	PM-B	\$53.57	
2024 V-Ford Transif 350EL	ODO					
Nor-Cal Van						
8 Passenger-2 W/C	***					
Mileage for the Month	1,992					
					\$53.57	
						\$53.57

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to date CUMULATIVE COST
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Bus #301 Diesel

2013 Chevrolet

ODO

16-passenger 3 w/c

Mileage for the Month

OUT OF SERVICE - TO BE AUCTIONED

\$0.00

10 - 2024	Out of service indefinitely. Diagnostics on engine and fuel system failure	\$436.50
09 - 2024	R&R W/C lift outer roll stop cylinder	\$340.86
07 - 2024	HVAC blend doors stuck on defrost, Pump not working R&R pump, working now	\$226.37
06 - 2024	R&R damaged right rear fiberglass corner panel, straightened body, so end cap would fit correctly	\$219.22
06 - 2024	R&R damaged left rear fiberglass corner panel	\$219.22
05 - 2024	R&R climate control unit	\$178.85
02 - 2024	Replaced cracked wind shield	\$452.76
02 - 2024	R&R steer tires	\$444.36
01 - 2024	Replaced Faulty interlock control module	\$617.86
12 - 2023	Tested and replaced auxiliary battery	\$164.23
12 - 2023	Tested and replaced main battery	\$164.23
11 - 2023	R&R drive tires	\$888.72
11 - 2023	R&R rear brake rotors and pads	\$352.63
10 - 2023	Replaced radiator	\$482.07
09 - 2023	R&R w/c chair lift hand control pendant	\$259.63
08 - 2023	Diesel exhaust module replacement	\$499.06
07 - 2023	Tested vacuum system, placed bad hoses, vacuum pump, system working	\$218.22
06 - 2023	Replaced three idler pulleys and 2 alternators	\$1,023.43
03 - 2023	HVAC control switch panel	\$176.75
03 - 2023	R&R steer tires	\$708.50
12 - 2022	Replaced wheel chair lift, inside roll stop/fold assembly	\$539.80
10 - 2022	Replaced rear brake rotors, wheel seals, brake pads	\$239.37
10 - 2022	Replaced main and aux batteries	\$222.72
10 - 2022	Steer tires 225/75/R	\$594.00
		\$33,022.29

[illegible]

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to- date CUMULATIVE COST
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Bus #401 Diesel

2013 Chevrolet

ODO

16-passenger 3 w/c

Mileage for the Month

PERMANENTLY OUT OF SERVICE

\$0.00

05 - 2024	Hahns -Vehicle still derating, unable to repair after 45 hrs. of diagnosing	\$3,630.42	
02 - 2024	Replaced glow plug module, Hahns, part was on backorder	\$1,317.48	
12 - 2023	OUT OF SERVICE - Derating emissions related. Replaced NOX module, sent to Hahn's for programming and further repairs	\$253.88	
10 - 2023	R&R transmission, added 3 qrts, ATF	\$3,928.46	
10 - 2023	Hahn's auto reprogrammed new transmission	\$387.35	
08 - 2023	Left spring tower repair - Dentonies Truck Repair	\$1,350.00	
08 - 2023	Replaced air filter housing	\$300.28	
07 - 2023	W/C lift outer roll stop cylinder replacement	\$360.18	
07 - 2023	225/75/R16 steer tire replacement	\$435.54	
05 - 2023	Vehicle derating, problem in emissions system Hahn's for repair	\$2,247.60	
12 - 2022	Replaced both front brake rotors	\$356.74	
11 - 2022	Replaced brake hydro boost	\$504.93	
10 - 2022	Replaced both tower switches on W/C lift	\$252.96	
09 - 2022	Installed new 2 way radio and GPS	\$387.90	
08 - 2022	Glass Doctor replaced cracked windshield	\$376.75	
06 - 2022	Replaced DEF Header	\$230.84	
06 - 2022	Towed to K&T trucking - Rancho Cordova	\$625.00	
06 - 2022	K&T Truck Rebuilt differential Inv.# 2983	\$4,619.30	
03 - 2022	R&R turbo to cooler Duct and clamp	\$178.67	
02 - 2022	R&R Transmission - Hahn's reprogrammed TCM, new power wires to heater switch	\$3,617.92	
11 - 2021	New steer tires	\$303.08	
10 - 2021	New rear brakes and calipers	\$272.84	
10 - 2021	K&T trucking repair invoice #2222 - Pinion seal, rear spring bushings, A Arms	\$3,795.75	
09 - 2021	AC Repair Hals auto invoice # 81621	\$1,602.75	
09 - 2021	PCM Fault codes bad cable located and replaced maita invoice # 651209	\$1,041.95	
06 - 2021	Maita AC repair charged system Invoice# 65063	\$276.79	
03 - 2021	R&R Roll stop cylinder and fluid	\$293.93	
07 - 2020	Maita chevy invoice #633615 diagnosed replaced fuse block	\$920.57	
			\$62,171.54

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Bus #402 Diesel

2013 Chevrolet

16-passenger 3 w/c

Mileage for month

ODO

PERMANENTLY OUT OF SERVICE

\$0.00

08 - 2024	Hahn's diagnostic fuel pump fail, contaminates in fuel system, \$13k to repair	\$792.85	
07 - 2024	Towed from Hwy 88/104 to base	\$875.00	
07 - 2024	Towed to Hahns from base	\$500.00	
05 - 2024	R&R windshield Glass Doctor	\$377.13	
03 - 2024	R&R faulty left front caliper(warranty) front brake pads, both shocks	\$156.80	
03 - 2024	Tires	\$430.66	
02 - 2024	R&R driver seat belt	\$147.62	
01 - 2024	replaced brake hydro booster	\$548.01	
12 - 2023	Hahns Auto, replaced and programmed glow plug module	\$1,678.63	
11 - 2023	R&R alternator and main battery	\$354.52	
11 - 2023	R&R radiator, 3 idler pulleys, belt tensioner and belt	\$641.42	
10 - 2023	Replaced faulty starter	\$159.06	
10 - 2023	Replaced worn idler arm and bracket	\$235.97	
09 - 2023	Front brakes, pads, rotors and caliper replacement	\$651.82	
09 - 2023	Steer tires	\$433.53	
08 - 2023	Left spring tower repair- Dentonies Truck Repair, inspected under carriage	\$1,350.00	
06 - 2023	R&R A/C compressor, orifice filter, flushed a/c lines, air filter, condensor fan. Charged system	\$650.96	\$41,455.25

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2017 to-date CUMULATIVE COST
Bus #403 Diesel	223,912	0.00				
2013 Chevrolet	ODO					
16-passenger 3 w/c	***			OUT OF SERVICE-AC		
Mileage for month	0				\$0.00	
			06 - 2025	A/C comp failed- removed, flushed system, installed new comp and charged	\$562.58	
			06 - 2025	A/C inop- New comp failed. R&R A/C comp and charged	\$314.67	
			05 - 2025	Sent out to Hahns for repairs	\$297.00	
			03 - 2025	Hahns for diagnostics- replaced glow plug module and programmed	\$2,047.08	
			10 - 2024	Replaced steer tires	\$442.84	
			09 - 2024	R&R 3 new drive tires+ 1 used	\$664.26	
			08 - 2024	R&R steering, gear and pitman arm. Test drove	\$746.44	
			07 - 2024	R&R A/C compressor. Added oil and 4 lbs R134A	\$456.33	
			06 - 2024	Emissions repair @ Hahns	\$598.65	
			05 - 2024	R&R 3 idler pulleys, belt tensioner and the fan blower motor	\$334.56	
			04 - 2024	KT Trucking inspected rear differential. Replaced rear axle bearings	\$2,366.43	
			04 - 2024	Replaced all 4 universal joints	\$188.00	
			03 - 2024	R&R steer tires	\$433.52	
			02 - 2024	Vehicle derating. Hahns, performed forced regen and cleared codes	\$951.00	
			01 - 2024	R&R reductant injector, Code not cleared, took to Hahns for evaluation	\$324.52	
			12 - 2023	Replaced passenger entry door motor and bike rack deployment light	\$266.90	
			11 - 2023	Main battery replaced	\$164.23	
			10 - 2023	Hahn's auto HVAC blend door repair	\$993.61	
			10 - 2023	Replaced steer tires	\$442.30	
			09 - 2023	Recovered R134a, replaced accumulator dryer filter and orifice tube. Flushed system, replaced bad hose, recharged system	\$149.99	
			08 - 2023	Left front shock spring tower repair. Dentonies Truck Repair. Inspected under carriage	\$1,350.00	
			08 - 2023	HVAC controller unit	\$180.99	
			08 - 2023	R&R radiator	\$482.07	\$53,933.82

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #405 (gas)

2009 Ford

16-passenger 2 w/c

Mileage for the Month

08 - 2025	9.00	08 - 2025	PM-B		\$37.40	
08 - 2025	ODO	08 - 2025		Inspect camera system	\$0.00	
08 - 2025	***	08 - 2025		Disgnosed coolant leak, ordered radiator	\$0.00	
08 - 2025		08 - 2025		R&R radiator, filled with coolant, checked system for leaks	\$330.37	
08 - 2025	976	08 - 2025		R&R Outer roll stop cylinder on WC lift	\$499.26	
					\$867.03	

07 - 2025		07 - 2025		Replaced rear rotors, calipers, parking brake shoes, brake hardware and wheel seals, cleaned and inspected all components and performed test drive.	\$543.26	
04 - 2025		04 - 2025		Replaced rear calipers, pads parking brake shoes, left wheel seal	\$259.70	
12 - 2024		12 - 2024		R&R rear heater motor, tested heater core for leaks	\$160.91	
12 - 2024		12 - 2024		R&R right rear outer tire. Sidewall damage	\$221.42	
11 - 2024		11 - 2024		R&R steering gear box, replaced rear heater hoses, + 1.5 qrts fluid	\$315.70	
10 - 2024		10 - 2024		Replaced steer tires	\$442.84	
10 - 2024		10 - 2024		R&R #6 spark plug and coil. Replaced leaking heater hose + 5 gal of coolant	\$305.67	
09 - 2024		09 - 2024		Hewitt alignment R&R upper and low ball joints, sway bar bushings, cam/caster bushings and alignment	\$1,106.24	
09 - 2024		09 - 2024		R&R rear outer dual tire	\$221.42	
09 - 2024		09 - 2024		R&R front rotors, brake pads, steering dampener and front wheel seals	\$448.32	
08 - 2024		08 - 2024		R&R 2 rear tires	\$442.84	
05 - 2024		05 - 2024		R&R left and right headlight assemblies	\$254.28	
04 - 2024		04 - 2024		R&R right and left rear calipers and brake pads	\$351.41	
12 - 2023		12 - 2023		Replaced alternator	\$404.06	
05 - 2023		05 - 2023		Replaced IB occupied & stow interlock assembly	\$226.33	

\$41,213.56

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #406 (gas)

2019 Ford	127,856	5.00	08 - 2025	PM-B	\$54.46	
16-passenger 2 w/c	ODO		08 - 2025	R&R multi function switch	\$205.11	
Mileage for the Month	***		08 - 2025	repaired WC securement strap mount on flip seat	\$0.00	
	2,152					

						\$259.57
07 - 2025				Replaced drive tires.		\$882.68
06 - 2025				Transmission service		\$168.32
06 - 2025				Intermittent overheating- R&R water pump, fan lutch, thermostat and radiator		\$522.21
03 - 2025				Replaced multifunction switch, adjusted W/C lift		\$173.91
09 - 2024				R&R drive tires		\$885.68
04 - 2024				R&R steer tires		\$442.20
03 - 2024				R&R interior camera		\$371.46
01 - 2024				Replaced drive tires		\$892.92
12 - 2023				R&R Aux and Main battery		\$278.06
09 - 2023				Replaced w/c lift outer roll stop shocks and micro switch		\$155.93
02 - 2023				Replaced 2 steer tires		\$703.51
12 - 2022				4 Drive Tires		\$1,417.02
09 - 2022				Installed new 2 way radio and GPS		\$387.90
05 - 2022				Water pump, belt and coolant		\$211.81
09 - 2021				New Steer tires		\$606.14
08 - 2021				New drive tires installed Jackson tire Invoice # 1-GS195762		\$1,056.02

\$9,415.34

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #407 (gas)

2023 Ford Glaval

16-passenger 2 w/c

Mileage for the Month

33,695

ODO

2,301

08 - 2025

08 - 2025

6.50

PM-A

R&R Oil dipstick tube and starter

\$0.00

\$498.82

\$498.82

06 - 2025	R&R idlers and tensioner	\$184.83
02 - 2025	R&R windshield with rear view mirror camera calibration	\$1,140.88
01 - 2025	Replaced tires and inspected brake pads	\$1,328.52
		\$3,153.05

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
Bus #408 (gas)	27,139	11.00	08 - 2025	Test drive-rotate tires	\$0.00	
2024 Ford Glaval	ODO		08 - 2025	Tire puncture, unrepairable. Replaced with new drive tire	\$247.15	
16-passenger 2 w/c	***		08 - 2025	R&R 3 drive tires	\$741.45	
Mileage for the Month	2,546		08 - 2025	PM-A	\$0.00	
			08 - 2025	PU & DO @ Hewitt alignment	\$174.53	
			08 - 2025	welded exhaust bracket and paint touch up on hubs	\$0.00	
			08 - 2025	WC lift inspection and cleaning	\$0.00	
					<u>\$1,163.13</u>	
			05 - 2025	Replaced 1 tire	\$220.25	\$1,383.38

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #410 (gas)

2024 Ford Glaval

16-passenger 2 w/c

Mileage for the Month

26,156

ODO

2,434

08 - 2025

08 - 2025

4.50

front tire rotation and brake inspection

\$0.00

DO & PU @ Hewitt alignment

\$205.07

\$205.07

06 - 2025

10 - 2024

Replaced rear tire

\$221.42

Installed two way radio

\$525.37

\$951.86

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #504 (diesel)

2014 Chevy Glaval

Mileage for the Month

AC not cold- system inspection, ran pressures and checked refrigerant.
No defect found-system blowing cold
AC not cold-Diag. found failed AC comp. R&R AC comp, charged
system-blowing cold
08 - 2025 AC intermittent inop, full system inspection, determined a restricted line

\$288.82

07 - 2025 Superior Equipment Repair, diag. invoice # SO-76752
\$679.20
06 - 2025 R&R throttle position sensor assy.
\$166.53
03 - 2025 Upgraded headlights to LED
\$159.25
01 - 2025 4 new drive tires
\$1,802.95
01 - 2025 4 wheel balance
\$207.96
12 - 2024 steer tires mounted and balanced on good rims to cure front end shaking
\$319.94
11 - 2024 Replaced 2 group 31 batteries
\$328.46
09 - 2024 Front and Rear brake pads
\$313.25
09 - 2024 R&R multifunction switch and 15 psi surg tank cap
\$225.01
08 - 2024 11.5 qrts ATF, spin on filter and internal filter
\$157.39
07 - 2024 Delta truck repair- dash cluster intermittently inop. Alternator over-
charging, replaced with rebuilt from shop
\$2,342.95
04 - 2024 Sent to CUMMINS WEST, could not duplicate problem. Returned to AT
\$773.50
02 - 2024 Still has hesitation issues, back at Delta Truck
\$447.53
02 - 2024 Delta found EGR valve plugged. R&R EGR valve pressure sensor, cross pipe, gasket
and electrical connectors
\$3,692.72
11 - 2023 Engine cooling system problem, parts obsolete, upgraded cooling system
\$1,299.57
09 - 2023 Replaced thermostat and water pump
\$241.24
11 - 2022 Coolant surge tank plus 10 gallons coolant
\$345.57
09 - 2022 Installed new 2 way radio and GPS
\$387.90
08 - 2022 Suspension Repair - Betts Inv.#20531717
\$2,323.23
07 - 2022 Replaced fan clutch assembly
\$1,214.07
02 - 2022 R&R Radiator, located leaks in lines and convector to the parking brake system
\$824.24
09 - 2021 Low power, Fault codes, cleaned fuel system new fuel filter and air filters
\$205.99

\$44,174.05

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
Bus #505 (diesel)	162,255	4.50	08 - 2025	driver seat repair, replaced all bushings	\$85.21	
2017 Freightliner	ODO ***		08 - 2025	DEF 4 gal.	\$22.64	
			08 - 2025	DEF 4 gal.	\$22.64	
Mileage for the Month	1,857					
					\$130.49	
			06 - 2025	PM-B R&R Air filter	\$169.19	
			06 - 2025	R&R rear brake pads	\$144.02	
			05 - 2025	Replaced cracked surge tank	\$278.52	
			05 - 2025	Replaced steer tires	\$431.27	
			04 - 2025	Installed new A/C compressor and dryer, charged and tested	\$292.16	
			02 - 2025	R&R rear upper and lower sway bar bushings	\$280.57	
			02 - 2025	Upgraded headlights to LED	\$211.59	
			12 - 2024	R&R drivers seat shock strut	\$183.57	
			11 - 2024	R&R right rear suspension air bag	\$355.78	
			09 - 2024	R&R stow kit, roll stop switch and a stow block	\$366.95	
			09 - 2024	4 drive tires	\$1,809.72	
				Replaced 2 rims out of round, new tires dismounted, mounted and rebalanced	\$790.92	
			09 - 2024	11.5 qrts.ATF, 1 internal filter, 1 spin on filter	\$157.39	
			08 - 2024	Turbo sensor bad, R&R turbo speed sensor and cleared codes	\$332.76	
			08 - 2024	W/C lift inop. R&R control pendant	\$306.15	
			08 - 2024	R&R drivers seat shock absorber	\$183.51	
			06 - 2024	R&R diesel exhaust fluid heater	\$1,114.00	
			05 - 2024			
			04 - 2024	R&R alternator and 1 battery	\$1,550.01	\$35,329.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
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Bus #506 (diesel)

150,332

2017 FREIGHTLINER

ODO

Mileage for The Month

0

OUT OF SERVICE - WAITING ON PARTS

\$0.00

04 - 2025	Removed DOC for replacement. Removed DPF for cleaning	\$3,295.01
04 - 2025	Dropped off DPF for service	\$464.03
02 - 2025	Delta Truck diagnosed,found Diesel Oxidation catalyst failed.	\$1,861.02
11 - 2024	11.5 qrts ATF, internal filter and spin on filter Front end shake. Replaced king pins, rotor assemblys, spindle, brake pads, oil seals, hub caps, wheel end kits inner and outer	\$157.39
08 - 2024	R&R steering gear box, wobble stills exists	\$3,416.54
06 - 2024		\$1,044.17
06 - 2024	R&R rear rotors, front right oil seals 2 wheel studs,1 lug nut, gear oil R&R front shocks, replaced front wheels w/new tires, shimmy problem still	\$210.49
05 - 2024		\$264.44
05 - 2024	Front and rear end alignment with bushing inspection - Hewitt	\$334.24
04 - 2024	Front brake shake, sent to Betts Truck	\$170.00
04 - 2024	R&R right front steer tire	\$424.26
03 - 2024	R&R front rotors, wheel seals and gear oil	\$527.04
03 - 2024	4 wheels balanced	\$159.96
03 - 2024	New drive tires	\$1,484.04
02 - 2024	Replaced upper and lower rear sway bar bushings	\$194.28
02 - 2024	Steer Tires	\$809.42
12 - 2023	PM-B	\$181.16
		\$31,675.21

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
Bus #507 (diesel)						
2017 FREIGHTLINER	201,560	7.00	08 - 2025	PM-A	\$0.00	
	ODO		08 - 2025	replaced front brake pads	\$144.02	
			08 - 2025	R&R hydro boost and master cylinder assembly, bled system and test	\$1,027.98	
	***		08 - 2025	DEF 4.2 gal	\$23.77	
Mileage for the Month	1,233		08 - 2025	DEF 4 gal	\$22.64	
			07 - 2025	Replaced rear sway bar bushings.	\$1,218.41	
			07 - 2025	Pass. window repair.	\$297.19	
			07 - 2025	Drop off and pickup for windshield at glass shop. Invoice #10127762	\$641.89	
			05 - 2025	Replaced compressor/dryr/filter passenger side. Faulty, ordered parts	\$557.68	
			05 - 2025	Replaced drivers side A/C compressor/filter/dryer. Charged system	\$497.25	
			04 - 2025	Replaced turbo and VGT actuator, calibrated and test drove	\$5,223.82	
			04 - 2025	Replaced A/C compressor, dryer. Flushed system and tested	\$421.49	
			03 - 2025	Upgraded headlights to LED	\$159.25	
			02 - 2025	R&R DEF injector and gasket	\$612.00	
			12 - 2024	R&R fan clutch	\$346.22	
			12 - 2024	Check engine light-emissions. Delta truck diagnosed EGR cooler bad,	\$6,564.52	
			11 - 2024	replaced cooler-flushed system	\$355.78	
			10 - 2024	R&R left rear suspension air bag	\$904.86	
			09 - 2024	Steer Tires	\$189.37	
			09 - 2024	R&R multifunction switch	\$162.39	
			08 - 2024	R&R electric hydro-booster motor for the brake assist	\$157.39	
			08 - 2024	11.5 qrts. ATF, internal filter and spin on filter	\$1,784.54	
			07 - 2024	Replaced turbo charger actuator and calibrated	\$161.58	
			07 - 2024	R&R drive tiresw/used recaps in stock R&R one tire chain tray	\$1,610.63	
			05 - 2024	R&R recaps with new tires. Bus vibrated and shimmiied with recaps	\$308.13	
			05 - 2024	Front end oil seal, inner/outer race, bearings/gear oil, rear brake pads		
			05 - 2024	R&R broken destination sign glass, replaced drivers seat w/good used one	\$469.37	

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
Bus #508 (diesel)	170,546	6.75	08 - 2025	PM-A	\$0.00	
2017 Freightliner	ODO		08 - 2025	R&R parking brake cable adjusted and tested		
Mileage for the Month	448		08 - 2025	replaced air spring for driver seat	\$90.71	
			08 - 2025	DEF 4.2 gal	\$23.77	
					\$114.48	
			06 - 2025	Taken to K&T truck repair for rear end repair w/bearings and seals	\$5,335.48	
			03 - 2025	Replaced rear A/C compressor, filter dryer, flushed system	\$305.35	
			03 - 2025	Upgraded headlights to LED	\$186.94	
			02 - 2025	4 Drive Tires	\$1,581.72	
			11 - 2024	R&R fan clutch, ball valve-rear heater, sway bar pivot arm bushings	\$519.75	
			10 - 2024	Replaced interlock circuit board	\$502.02	
			10 - 2024	Replaced in pan filter, spinner on filter and 11.5 qrts. ATF	\$157.66	
			07 - 2024	R&R driver seat shock dampener	\$183.57	
				Delta Truck, transmission codes,unable to fix. Recommended take to Allison Trans.		
			06 - 2024	Repair shop	\$443.94	
			06 - 2024	AG transmission repair	\$680.44	
			05 - 2024	R&R water pump and fuel sending unit	\$362.99	
				Front end wobble, turned rotors bad. Replaced rotors with new ones and brake pads, right wheel seal	\$1,641.20	
			03 - 2024	Front end shake.Sent to Betts. R&R front leaf spring bushings and alignment.		
			03 - 2024	Problem persists, sent back to Betts	\$2,214.38	
			02 - 2024	Balance 4 rear wheels	\$159.96	
			01 - 2024	Replaced front brake rotors and wheel seals.	\$192.30	\$32,005.24

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 08/31/25	REPAIR HOURS	Dates	Maintenance Performed for Month of AUG 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2025/2026	Cost for Month of AUG	July 2015 to-date CUMULATIVE COST
TOTALS	26,034	105			\$ 9,300	\$ 377,045

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OUT OF SERVICE

AMADOR TRANSIT
Transfers Report
FY 25/26

Trans #	Type	Date	Memo	Account	Credit
34394	Transfer	07/15/2025	Loan to Operating Approved 7/3	11210 · Fleet Reserve	100,000.00
					100,000.00
34594	Transfer	08/07/2025	Loan to Operating- Approved 8/7	11210 · Fleet Reserve	100,000.00
					100,000.00
34741	Transfer	08/31/2025	Loan to Operating Board Approved 8/7	11210 · Fleet Reserve	100,000.00
					100,000.00
TOTAL					300,000.00

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09/25/25

Accrual Basis

AMADOR TRANSIT

STATEMENT OF NET POSITION

As of August 31, 2025

	Aug 31, 25
ASSETS	
Current Assets	
Checking/Savings	
11100 · 3670 NewWF Checking - Operating	64,324.40
11200 · 8794 Wells Fargo Savings Res	
11210 · Fleet Reserve	129,488.31
11220 · Building Reserve	185,063.07
11230 · Equipment Reserve	77,451.53
Total 11200 · 8794 Wells Fargo Savings Res	392,002.91
11300 · 8802 Wells Fargo Savings-Grants	
10700 · SGR Funds	60,596.27
Total 11300 · 8802 Wells Fargo Savings-Grants	60,596.27
Total Checking/Savings	516,923.58
Accounts Receivable	
12035 · CRSSA 5310	58,242.00
12040 · 5311 Cares	187,226.77
Total Accounts Receivable	245,468.77
Other Current Assets	
13000 · Pre-Paid expenses	
13100 · Prepaid Insurance	4,638.55
13200 · Pre-Paid IT Service Contract	22,694.18
Total 13000 · Pre-Paid expenses	27,332.73
Total Other Current Assets	27,332.73
Total Current Assets	789,725.08
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,420,401.21
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	28,395.46
15300 · EQUIPMENT - Other	192,785.38
Total 15300 · EQUIPMENT	221,180.84
15400 · Buses	
15450 · Bus Equipment	23,986.01
Total 15400 · Buses	23,986.01
16000 · ACCUMULATED DEPRECIATION	(2,904,847.00)
Total Fixed Assets	14,747.06
TOTAL ASSETS	804,472.14

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09/25/25
Accrual Basis

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of August 31, 2025

	<u>Aug 31, 25</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · ACCOUNTS PAYABLE	35,887.98
Total Accounts Payable	35,887.98
Other Current Liabilities	877,042.91
Total Current Liabilities	912,930.89
Long Term Liabilities	
22400 · Pension Liability	1,163,988.00
26100 · Deferred Inflow Pension	313,673.00
Total Long Term Liabilities	1,477,661.00
Total Liabilities	2,390,591.89
TOTAL LIABILITIES & EQUITY	2,390,591.89

AMADOR TRANSIT
Annual Budget vs. Actual
AUGUST 2025 16% of FY

	Jul - Aug 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · FARE REVENUE				
41100 · FIXED ROUTE REVENUE	5,816.19	50,000.00	-44,183.81	11.6%
41200 · DIAL-A-RIDE REVENUE	7,127.53	52,000.00	-44,872.47	13.7%
41275 · N.E.M.T	0.00	20,000.00	-20,000.00	0.0%
Total 41000 · FARE REVENUE	12,943.72	122,000.00	-109,056.28	10.6%
42000 · NON-FARE REVENUES				
41350 · LCTOP Operating Funds	0.00	101,006.00	-101,006.00	0.0%
42100 · LOCAL TRANSP FUND(LTF)	72,517.66	748,565.00	-676,047.34	9.7%
42250 · SGR Funds	11,873.00	72,299.00	-60,426.00	16.4%
42270 · 5339(a) FLEET REIMBURSEMENT	0.00	527,880.00	-527,880.00	0.0%
42300 · 5311 Operating Assistance	0.00	357,467.00	-357,467.00	0.0%
42400 · 5310 Expanded Mobility	0.00	200,000.00	-200,000.00	0.0%
42500 · ADVERTISING CONTRACT	5,768.75	58,350.00	-52,581.25	9.9%
42700 · STA -Capital Allocation	851.15	0.00	851.15	100.0%
42705 · STA FUNDS - OPERATING ASSIST.	0.00	410,513.00	-410,513.00	0.0%
44000 · REFUNDS & REIMBURSEMENTS	998.00	0.00	998.00	100.0%
Total 42000 · NON-FARE REVENUES	92,008.56	2,476,080.00	-2,384,071.44	3.7%
Total Income	104,952.28	2,598,080.00	-2,493,127.72	4.0%
Gross Profit	104,952.28	2,598,080.00	-2,493,127.72	4.0%
Expense				
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	53,798.80	288,544.00	-234,745.20	18.6%
50200 · SALARIES & WAGES - DAR	30,717.89	168,474.00	-137,756.11	18.2%
50300 · MAINT.& FACILITIES WAGES	31,085.71	160,747.00	-129,661.29	19.3%
50400 · ADMINISTRATIVE WAGES	47,005.75	311,500.00	-264,494.25	15.1%
50500 · OTHER SALARIES & WAGES	23,012.11	129,398.00	-106,385.89	17.8%
Total 50010 · LABOR	185,620.26	1,058,663.00	-873,042.74	17.5%
51000 · BENEFITS				
51100 · FICA	3,332.57	15,500.00	-12,167.43	21.5%
51150 · PENSION PLAN (CalPERS)	33,163.85	203,103.00	-169,939.15	16.3%
51200 · MEDICAL PLAN	5,800.34	58,250.00	-52,449.66	10.0%
51260 · DENTAL PLAN	1,237.00	8,525.00	-7,288.00	14.5%
51300 · VISION PLAN	179.70	1,275.00	-1,095.30	14.1%
51350 · WORKERS COMP INS	20,358.00	84,556.00	-64,198.00	24.1%
51420 · DISABILITY INSURANCE	2,081.64	10,500.00	-8,418.36	19.8%
51450 · UNEMPLOYMENT INSURANCE	249.76	3,350.00	-3,100.24	7.5%
51600 · UNIFORMS/WORK CLOTHES ALLOW	1,743.42	3,200.00	-1,456.58	54.5%
51650 · OTHER BENEFITS	328.72	1,800.00	-1,471.28	18.3%
Total 51000 · BENEFITS	68,475.00	390,059.00	-321,584.00	17.6%
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE	7,111.35	28,000.00	-20,888.65	25.4%
52150 · PROPERTY MAINTENANCE SERVICES	1,238.79	6,000.00	-4,761.21	20.6%
52250 · LEGAL COUNSEL	0.00	5,000.00	-5,000.00	0.0%
52300 · ADVERTISING & MARKETING	1,970.00	12,500.00	-10,530.00	15.8%

AMADOR TRANSIT
Annual Budget vs. Actual
AUGUST 2025 16% of FY

	Jul - Aug 25	Budget	\$ Over Budget	% of Budget
52400 · SOFTWARE MAINTENANCE FEES	5,064.99	26,500.00	-21,435.01	19.1%
52420 · DRUG & ALCOHOL SERVICES	1,200.00	4,000.00	-2,800.00	30.0%
52500 · FACILITY SECURITY SYSTEM	1,138.50	4,500.00	-3,361.50	25.3%
52550 · GSA COST ALLOC-(POSTAGE/PRINT)	121.84	500.00	-378.16	24.4%
52600 · PROFESSIONAL & TECH SERVICES	909.09	11,000.00	-10,090.91	8.3%
52610 · Fees Bank, Merchant, Service	138.29	800.00	-661.71	17.3%
Total 52000 · SERVICES & USER FEES	18,892.85	98,800.00	-79,907.15	19.1%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	29,017.82	151,000.00	-121,982.18	19.2%
53150 · TIRES	4,204.93	24,000.00	-19,795.07	17.5%
53200 · LUBRICATION	1,173.63	2,500.00	-1,326.37	46.9%
53250 · TOOLS	34.74	1,500.00	-1,465.26	2.3%
53300 · VEHICLE MAINT-REPAIR PARTS	6,096.55	40,000.00	-33,903.45	15.2%
53350 · SHOP SUPPLIES (Consumables)	572.52	3,500.00	-2,927.48	16.4%
53400 · VEHICLE ACCESSORIES	0.00	800.00	-800.00	0.0%
53425 · TOWING	0.00	1,500.00	-1,500.00	0.0%
53450 · FACILITIES MAINT/REPAIR PARTS	869.78	4,250.00	-3,380.22	20.5%
53550 · OFFICE SUPPLIES	427.05	3,500.00	-3,072.95	12.2%
53650 · PRINTING (Schedules, Brochures)	604.47	2,750.00	-2,145.53	22.0%
53700 · SAFETY & EMERGENCY SUPPLIES	24.00	1,400.00	-1,376.00	1.7%
Total 53000 · MATERIALS & SUPPLIES CONSUMED	43,055.37	236,700.00	-193,644.63	18.2%
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	1,049.56	6,200.00	-5,150.44	16.9%
54200 · AT -PGE/NATURAL GAS	223.32	3,700.00	-3,476.68	6.0%
54300 · TRANSIT CTR/WATER/SEWER/GARB	821.22	2,700.00	-1,878.78	30.4%
54400 · TRANSIT CENTER-PGE	47.94	1,100.00	-1,052.06	4.4%
54500 · OFFICE PHONES/INTERNET/CELL	3,407.21	14,400.00	-10,992.79	23.7%
Total 54000 · UTILITIES	5,549.25	28,100.00	-22,550.75	19.7%
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	59,225.09	158,000.00	-98,774.91	37.5%
Total 56000 · CASUALTY & LIABILITY COSTS	59,225.09	158,000.00	-98,774.91	37.5%
58000 · MISCELLANEOUS				
58050 · DUES & SUBSCRIPTIONS	0.00	2,500.00	-2,500.00	0.0%
58200 · TRAVEL & MEETINGS	32.50	800.00	-767.50	4.1%
58300 · SAFETY PROGRAM/TRAINING	56.03	3,500.00	-3,443.97	1.6%
58450 · CDL/ DOT MED/BkGrnd Checks	276.22	1,800.00	-1,523.78	15.3%
58500 · Penalties/Late Fees	0.00	25.00	-25.00	0.0%
Total 58000 · MISCELLANEOUS	364.75	8,625.00	-8,260.25	4.2%
59000 · LEASES / RENTALS				
59100 · Leases & Rentals	1,545.64	11,000.00	-9,454.36	14.1%
Total 59000 · LEASES / RENTALS	1,545.64	11,000.00	-9,454.36	14.1%
Total Expense	382,728.21	1,989,947.00	-1,607,218.79	19.2%
Net Ordinary Income	-277,775.93	608,133.00	-885,908.93	-45.7%
Other Income/Expense				
Other Expense				
60000 · CAPITAL RESERVES ALLOCATION				
60125 · Cap.Reserve-Equipment	18,660.11	0.00	18,660.11	100.0%

AMADOR TRANSIT
Annual Budget vs. Actual
AUGUST 2025 16% of FY

	Jul - Aug 25	Budget	\$ Over Budget	% of Budget
60150 · Cap.Reserve-Building	62.73	0.00	62.73	100.0%
Total 60000 · CAPITAL RESERVES ALLOCATION	18,722.84	0.00	18,722.84	100.0%
Total Other Expense	18,722.84	0.00	18,722.84	100.0%
Net Other Income	-18,722.84	0.00	-18,722.84	100.0%
Net Income	-296,498.77	608,133.00	-904,631.77	-48.8%



Serving Amador County Since 1977

SUBJECT: State of Good Repair Funds (SGR) 2025/2026

TO: Amador Transit Board of Directors
FROM: April Miller, Interim General Manager
DATE: October 2, 2025

RECOMMENDATION: Review and Approve Proposed Project List for FY25/26 State of Good Repair funds

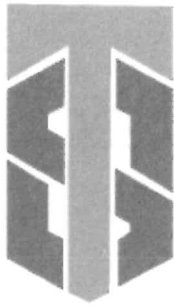
The State Controller's office released the FY 25/26 estimates. Amador Transit is the sub-recipient of the apportioned fund amount of **\$69,105.**

FY 24/25 SGR funds have been approved for the repair of Amador Transit's parking lot. The previous contractor bids were no longer valid, and staff were required to obtain new bids. The project cost is now almost double. AT staff is requesting approval to allocate FY 25/26 funds to this project as well.

See attached project list and contractor bids.

AMADOR TRANSIT
STATE OF GOOD REPAIRS PROJECT LIST

	A	B	C	D	E	F	G	H	I	J
1	TYPE OF GRANT	FUNDING YEAR	PROJECT DESCRIPTION	SCO ESTIMATED Allocation	Balance of Funds frm PY Funding	\$ Funds Avail. For Projects	Project \$ Amount	Reserves	STATUS /Notes	
2	SGR	State of Good Repair								
20										
21	FY 20/21	FY 20/21	Network Update IT service Fees -2 YR	\$56,056.58	\$4,885.70	\$60,912.28				Balance carry over from prior projects
22			Fleet Radio Fees - 2 yrs pd advance				\$40,783.56			
23			Fleet GPS Fees 2 yrs in advance				\$14,553.60			
24							\$4,785.72			
25										
26										
27	FY 21/22	FY 21/22	9 passenger/1 W/C rear lift Van	\$57,738	\$763.82	\$58,502				Delivered in service 10/26
28							\$82,415.02			
29								\$23,913.02		Balance paid from reserves
30										
31	FY 22/23	FY 22/23	Network Update IT service Fees -2 YR	\$59,471		\$59,471		\$59,471.00		
32			Fleet Radio Fees - 2 yrs pd advance				\$40,169			Project complete
33			Fleet GPS Fees 2 yrs in advance				\$9,651			
34							\$9,651			
35										
36										
37	FY 23/24	FY 23/24	9 passenger/1 W/C rear lift Van	\$66,841		\$66,841	\$109,713			Delivered
38										
39								\$40,831.61		Balance paid from reserves
40										
41	FY 24/25	FY 24/25	Parking lots Repair and repave AT	\$68,502		\$68,502	\$90,000			Project continued
42										
43										
44										
45	FY 25/26	FY 25/26	(project to be submitted FY2026)							New Quotes received
46			Parking lots Repair/Repave AT	\$69,105	\$68,502	\$137,607	\$170,000		\$32,393	Balance paid from reserves
47										



Simmons - Tressler

— CIVIL CONSTRUCTION, INC —

P.O. Box 728
San Andreas, CA. 95249

Contractors License A-1123482
DIR # : 2000004069
DOORS # : 258013

Attn : Shawn Simmons: Cell - 209.747.3595
Morgan Simmons: Cell - 209.256.1136
Artie Tressler : Cell - 209.256.5226

To: AMADOR TRANSIT
LEVI REGADANZ

Job name: AMADOR TRANSIT PARKING LOT REHABILITATION PROPOSAL
Quote #: 2025ST-58
Proposal date: 7/17/2025
Bid date: 7/17/2025
Addenda: 1
Date of plans: N/A

ITEM	DESCRIPTION	#UNIT	UNITS	UNIT PRICE	TOTAL
BASE BID					
1	MOBILIZATION/GEN. CONDITIONS	1	LS	19,500.00	19,500.00
2	REMOV. & STAGE EXIST PARK BMPR	1	LS	1,500.00	1,500.00
3	PULVERIZE/FINISH GRADE EXIST LOT	24,113	SF	1.75	42,197.75
4	HMA TYPE A 1/2" (3" DEPTH)	24,113	SF	4.30	103,685.90
5	STRIPE (MATCH EXISTING)	1	LS	3,000.00	3,000.00
BASE BID TOTAL					\$169,883.65

ADD ALT 1

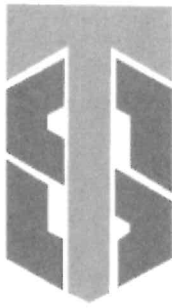
6	PCC SLAB W/VALLEY GUTTER TO DRAIN	1	LS	60,000.00	60,000.00
TOTAL ADD ALT 1					\$60,000.00

TERMS AND CONDITIONS:

- Signatory to operators, laborers Unions.
- Prices herein are for an 8-9 hour WEEKEND SHIFTS.
- The proposal is valid for 30 days from the proposal date above.
- S-T figures approximately 2 weekends to complete BASE BID and 2 weekends to complete BID ALT 1. The number of shifts is approximate.

GENERAL SCOPE OUTLINE

After thorough review of the pricing outline description provided by Amador Transit, multiple site visits and job walks, it is our belief that the pricing scope as provided will not provide a satisfactory finished product in terms of the final parking lot. As discussed at length in person, S-T has grave concern that the key-cutting against the existing curbs, gutters etc. will generate additional sheet drainage storm water run-off issues. The dig-outs combined with the overlay in conjunction with the afore-mentioned key cut will enhance an already evident storm water runoff problem. Through considerable review of the existing site, S-T has opted to offer an alternative proposal only and elected to not price the project as initially requested by Amador



Simmons - Tressler

—CIVIL CONSTRUCTION, INC.—

ADDITIONAL TERMS

- 1) All areas of work priced by S-T to be completely available to S-T prior to mobilization. Any reduction in available scope for any reason prior to mobilization may constitute additional compensation to S-T payable by the Prime unless agreed to prior to commencing operations.
- 2) Unless otherwise expressly stated, this proposal is based on work being performed not later than November 01, 2025. If work cannot be completed in this timeframe, additional costs for labor, equipment, energy surcharges, increase in materials, transportation etc. will be added to the final contract price as the responsibility of the Prime contractor.
- 3) Schedules are subject to extensions caused by unfavorable weather conditions, lack of site accessibility, labor disputes, and delay of material deliveries/supply, vandalism and or acts of God or cost and time impacts due to any reason beyond the control of QAC at no cost or negative repercussion to S-T of any kind.
- 4) Pricing is provided under the assumption that necessary materials will be readily available at about the time necessary to construct S-T portions of the work. If materials are not available, there will be no negative consequences against S-T for any reason regardless of impact either direct or consequential.
- 5) S-T will not be responsible for any hazardous materials mitigation or any costs and or liabilities etc. associated thereto.
- 6) This proposal excludes wet weather conditions, soil stabilization work, lime/cement soil treatment, stabilization fabric etc. Any work requested by the Owner/Prime contractor to be performed in inclement weather or over optimum moisture conditions will result in additional costs that will be considered the responsibility of the Prime contractor.
- 7) Owner and Prime contractor certify and accept existing grade surface prior to any S-T operations commencing.
- 8) S-T will not honor, allow, or accept any back charges, payment withholdings or deductions in payment for any reason that has not been authorized in writing by an authorized agent of S-T not less than 30 days prior to the respective payment due date.
- 9) S-T will perform its contract work in accordance with project specifications and industry standard practice. S-T does not assume responsibility for damages, losses or overruns due to unsuitable soil conditions, failed subgrade, poor compaction of underlying surfaces, poor design, high, low, or variable depth existing graded surfaces, and or the actions and operations of others. Any damage etc. to the AC surfaces or structural integrity attributed to any actions post S-T placement will not be the responsibility of S-T.
- 10) This proposal is based on using conventional construction equipment, industry standards and practices. S-T is not responsible for structural or structure damage resulting from vibrations from our equipment or any reason other than that which may be attributed directly to S-T negligence.
- 11) This proposal is based on no noise or vibratory restriction levels.
- 12) S-T is not responsible for any site, sound, vibration, weather, biological or archeological monitoring of any kind.
- 13) Material and workmanship warranty is limited to one year from physical completion.
- 14) Acceptance of this proposal institutes the applicable lien laws within the County and State.
- 15) This proposal in its entirety is considered included in any additional subcontract or other executed agreement between S-T and the Prime contractor whether it is included as an attachment, reference or not. This proposal will not be superseded by or modified by any other document whether this proposal is referenced or included in part or not at all. Any agreement signed and executed by S-T will consider this document as fully active and inclusive in the said agreement unless specifically retracted and agreed upon within said executed document.
- 16) All payments shall be made to S-T in keeping with governing specifications and contract documents. The Prime contractor agrees to pay as a late charge on all past due balances of 1.5% per month or the maximum rate otherwise permitted by law, whichever is the lesser.
- 17) If legal action must be taken to enforce the terms of this agreement, the prevailing party shall be entitled to reasonable attorney fees and costs.
- 18) This Price Quote and all its pages and attachments will be considered as included in any subcontract agreement whether included, referenced or not and will not be superseded with clearly specific written authorization from S-T.
- 19) Additional terms and conditions may apply.



Client information

Levi Regadanz
Amador Transit
11400 Amador Legion Dr
Jackson, CA 95642
209-267-8157
levi@amadortransit.com

Contractor information

Amador Engineering
16785 Wilderness Way
Jackson CA 95642
(209) 418-5952
Amadorengineering209@gmail.com

Job name: Amador Transit Administration and Maintenance Facility – Parking Lot Paving and Overlay Services

Job summary: Amador Transit requires a pricing update to the original proposal submittal price and an addendum price for additional concrete scope of work. The pricing is for the current Operating and Maintenance Facility located at 11400 Amador Legion Dr., Jackson, CA 95642. The parking lot serves to store the AT's fleet and employee parking, which requires repair.

- 1) Updated Price Submittal for Original Scope of Work;
 - 2) Addendum Price for Concrete entry to Maintenance Bays
- A. Original Scope for the Parking lot is approximately 35,000 sq ft. Updated Price \$ 170,450
- Patch and overlay the parking lot
 - Grind out damaged areas and haul away
 - Tack Oil and patch to grade with new asphalt
 - Grind down edges to make room for asphalt overlay
 - Tack oil and overlay the parking lot with 2" of compacted Boni Fiber asphalt
 - Restripe lines and markings



B. Additional Scope Price \$19,370

- Sawcut, demolish, and remove the Asphalt Pad in front of the Maintenance Building –
- 40 ft. x 40 ft. entry
- Restripe lines and markings
- Place 4" thick; 4,000 PSI concrete pad with #4 rebar 12" on center

Proposed project budget Submittal:

Original Asphalt Price \$_____161,730_____

Alternate #1 Concrete Entry Pad \$_____19,370_____

Terms and conditions: Clarification – Work is not required to be paid the prevailing wage; Contractor will provide by July 15, 2025:

Project timeline: Schedule of Works is August/September 2025

Contractor signature:

_____Brady Davis_____

Amador Engineering

Date. 7/14/2025

Client signature:

Levi Regadanz
Maintenance and Facilities Manager
Amador Transit

Date



Client information

Levi Regadanz
Amador Transit
11400 Amador Legion Dr
Jackson, CA 95642
209-267-8157
levi@amadortransit.com

Contractor information

John W. Hertzig
9267 E. Hwy 26
Mokelumne Hill, CA 95245
(209) 286-1234

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- 1) Updated Price Submittal for Original Scope of Work;
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- Patch and overlay the parking lot
 - Grind out damaged areas and haul away
 - Tack Oil and patch to grade with new asphalt
 - Grind down edges to make room for asphalt overlay
 - Tack oil and overlay the parking lot with 2" of compacted Boni Fiber asphalt
 - Restripe lines and markings
- B. Additional Scope Price \$
-



- Sawcut, demolish, and remove Asphalt Pad in front of Maintenance Building - 40 ft. x 40 ft. entry
- Restripe lines and markings
- Place 4" thick; 4,000 PSI concrete pad with #4 rebar 12" on center

Proposed project budget Submittal:

Original Asphalt Price \$ 164,000.⁰⁰

Alternate #1 Concrete Entry Pad \$ 12,000.⁰⁰

Terms and conditions: Clarification – Work is not required to be paid the prevailing wage; Contractor will provide by July 15, 2025:

Project timeline: Schedule of Works is August/September 2025

Contractor signature:

John W. Hertzig

7-10-25

Date

Client signature:

Levi Regadanz
Maintenance and Facilities Manager
Amador Transit

Date



Serving Amador County Since 1977

SUBJECT: Committee Service Compensation

TO: Amador Transit Board of Directors
FROM: April Miller, Interim General Manager
DATE: October 2nd, 2025

RECOMMENDATION: Review and Approve Resolution #25-06

The Amador Transit finance committee requested Amador Transit staff to bring forth a resolution to implement a compensation policy for committee members who attend additional meetings outside of the regularly scheduled board meetings.

This resolution would authorize Amador Transit to compensate committee members \$100 per additional meeting requested by Amador Transit.



**BEFORE THE AMADOR TRANSIT BOARD OF DIRECTORS
COUNTY OF AMADOR, STATE OF CALIFORNIA**

RESOLUTION NO. 25-06

Implementing: Amador Transit Committee service compensation

A RESOLUTION of the Board of Directors for Amador Transit authorizing the General Manager to implement an Amador Transit Committee service compensation policy.

WHEREAS A transparent compensation procedure is required for committee members whose expertise is requested outside of the regular monthly Amador Transit Board meetings.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Compensation for committee members: Amador Transit shall provide compensation to non-employee committee members for additional meetings requested by Amador Transit, effective October 2nd, 2025.

-Meeting attendance fee: A meeting fee of \$100 shall be paid for each meeting attended by an Amador Transit committee member outside of the regular monthly Board meeting schedule.

2. Expense reimbursement: Committee members shall be reimbursed for all reasonable and documented out-of-pocket expenses incurred in connection with any additional participation in committee meetings.

3. Payment Schedule: All compensation for committee service shall be paid every month at the regularly scheduled Amador Transit Board meeting.

BE IT FURTHER RESOLVED by the Board of Directors that the General Manager and staff will provide periodic updates to the Board as necessary or required.

ADOPTED by the Board of Directors of Amador Transit at a regular meeting thereof held on the 2nd day of October 2025.

AYES:

NOES:

ABSENT:

ATTEST:

Patrick Crew, Chairman,
Amador Transit Board of Directors

Caitlin Kleven
Recording Clerk

5:48 PM

09/25/25

Accrual Basis

AMADOR TRANSIT

Expenditures

September 2025

Date	Name	Memo	Amount
51000 □ BENEFITS			
51600 □ UNIFORMS/WORK CLOTHES ALLOW			
09/25/2025	JB's Awards & Engraving	001-2097/AMA0019	20.00
09/01/2025	U.S. BANK	return	-40.93
09/03/2025	U.S. BANK	Regadanz	77.56
Total 51600 □ UNIFORMS/WORK CLOTHES ALLOW			56.63
Total 51000 □ BENEFITS			56.63
52000 □ SERVICES & USER FEES			
52100 □ VEHICLE TECH SERV-OUTSOURCE			
09/03/2025	Sutter Creek Car Wash		9.88
Total 52100 □ VEHICLE TECH SERV-OUTSOURCE			9.88
52150 □ PROPERTY MAINTENANCE SERVICES			
09/22/2025	Moppin Mamas Cleaning Services	Sept	240.00
Total 52150 □ PROPERTY MAINTENANCE SERVICES			240.00
52300 □ ADVERTISING & MARKETING			
09/22/2025	CableTime	August Ads	350.00
09/22/2025	KVGC 1340 AM	August	500.00
09/18/2025	U.S. BANK	promo	431.68
Total 52300 □ ADVERTISING & MARKETING			1,281.68
52400 □ SOFTWARE MAINTENANCE FEES			
09/22/2025	Trillium Solutions, Inc.	2nd Qtr	900.00
09/03/2025	TripSpark	11/2025-10/2026 Novus DRM	8,280.00
09/01/2025	U.S. BANK	Blackvue	63.99
Total 52400 □ SOFTWARE MAINTENANCE FEES			9,243.99
52420 □ DRUG & ALCOHOL SERVICES			
09/17/2025	B & K Elite Alcohol and Drug Testing	Faria	122.00
09/15/2025	New Visions	INV-24712	80.00
Total 52420 □ DRUG & ALCOHOL SERVICES			202.00
52550 □ GSA COST ALLOC-(POSTAGE/PRINT)			
09/17/2025	Amador County General Services Ad...		32.94
Total 52550 □ GSA COST ALLOC-(POSTAGE/PRINT)			32.94
Total 52000 □ SERVICES & USER FEES			11,010.49
53000 □ MATERIALS & SUPPLIES CONSUMED			
53100 □ FUEL			
09/22/2025	Hunt & Sons, Inc.		6,645.65
09/22/2025	Hunt & Sons, Inc.		311.47
Total 53100 □ FUEL			6,957.12
53150 □ TIRES			
09/25/2025	Big Brand Tire & Service	6	967.02
Total 53150 □ TIRES			967.02
53200 □ LUBRICATION			
09/22/2025	O'Reilly Auto Parts	Antifreeze	107.70
09/22/2025	O'Reilly Auto Parts	return	-107.70
Total 53200 □ LUBRICATION			0.00
53250 □ TOOLS			
09/01/2025	U.S. BANK	warranty	47.99
09/01/2025	U.S. BANK	pole saw chain	20.46
09/01/2025	U.S. BANK	pole saw	354.50
Total 53250 □ TOOLS			422.95

AMADOR TRANSIT

Expenditures

September 2025

Date	Name	Memo	Amount
53300 □VEHICLE MAINT-REPAIR PARTS			
09/17/2025	A-Z Bus Sales, Inc.	WC lift assy. 302	959.52
09/17/2025	All Diesel Electric Inc.	Alternator 405	484.88
09/17/2025	Auto Zone	Valve cover 204	80.45
09/25/2025	Auto Zone	AC	5.98
09/25/2025	Auto Zone	Power window reg.201	81.88
09/22/2025	Delta Truck Center	Air Spring kit 508	90.71
09/25/2025	Ron DuPratt Ford	410 & Stock Vac for AC	88.52
09/01/2025	U.S. BANK	roller bearings	233.40
09/23/2025	U.S. BANK	Exhaust clamp	36.61
Total 53300 □VEHICLE MAINT-REPAIR PARTS			2,061.95
53350 □SHOP SUPPLIES (Consumables)			
09/24/2025	Kimball Midwest	nuts, screws, fasteners etc	159.69
09/10/2025	NAPA Auto Parts	S.T	112.81
09/22/2025	NAPA Auto Parts	Brake fluid	26.38
09/01/2025	U.S. BANK		34.60
09/03/2025	U.S. BANK		29.88
Total 53350 □SHOP SUPPLIES (Consumables)			363.36
53450 □FACILITIES MAINT/REPAIR PARTS			
09/01/2025	U.S. BANK	TP	140.11
09/01/2025	U.S. BANK	Meeting supplies	58.36
09/01/2025	U.S. BANK	Bathroom supplies	69.09
09/01/2025	U.S. BANK	lights	15.55
09/23/2025	U.S. BANK	Bathroom Supplies	27.11
09/23/2025	U.S. BANK	PT	140.06
Total 53450 □FACILITIES MAINT/REPAIR PARTS			450.28
53550 □OFFICE SUPPLIES			
09/18/2025	U.S. BANK		10.76
09/18/2025	U.S. BANK		157.28
09/01/2025	U.S. BANK		32.31
09/01/2025	U.S. BANK		26.79
09/01/2025	U.S. BANK		68.21
09/01/2025	U.S. BANK		45.23
09/01/2025	U.S. BANK		79.09
09/01/2025	U.S. BANK		143.92
09/18/2025	U.S. BANK		66.36
09/08/2025	U.S. BANK		122.77
09/08/2025	U.S. BANK		27.18
09/08/2025	U.S. BANK		30.64
Total 53550 □OFFICE SUPPLIES			810.54
53700 □SAFETY & EMERGENCY SUPPLIES			
09/17/2025	Amador Transit - Petty Cash	3rd Qtr. SM	100.00
Total 53700 □SAFETY & EMERGENCY SUPPLIES			100.00
Total 53000 □MATERIALS & SUPPLIES CONSUMED			12,133.22
54000 □UTILITIES			
54100 □AT WATER/SEWER/GARBAGE			
09/15/2025	Republic Services	2410000	266.11
Total 54100 □AT WATER/SEWER/GARBAGE			266.11
54200 □AT -PGE/NATURAL GAS			
09/15/2025	P.G.& E.		95.66
Total 54200 □AT -PGE/NATURAL GAS			95.66
54300 □TRANSIT CTR/WATER/SEWER/GARB			
09/01/2025	U.S. BANK	dump	17.25
09/08/2025	U.S. BANK	S.C Water	379.27
Total 54300 □TRANSIT CTR/WATER/SEWER/GARB			396.52

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Date	Name	Memo	Amount
09/22/2025	54500 OFFICE PHONES/INTERNET/CELL Univerge (Intermedia)		286.39
	Total 54500 OFFICE PHONES/INTERNET/CELL		286.39
	Total 54000 UTILITIES		1,044.68
	56000 CASUALTY & LIABILITY COSTS		
09/22/2025	56100 LIABILITY & PROPERTY DAMAGE INS CalTip	2nd Qtr.	36,409.65
	Total 56100 LIABILITY & PROPERTY DAMAGE INS		36,409.65
	Total 56000 CASUALTY & LIABILITY COSTS		36,409.65
	58000 MISCELLANEOUS		
09/25/2025	58200 TRAVEL & MEETINGS JB's Awards & Engraving	001-2097/AMA0019	43.10
	Total 58200 TRAVEL & MEETINGS		43.10
09/10/2025	58300 SAFETY PROGRAM/TRAINING U.S. BANK	CALACT	1,370.00
	Total 58300 SAFETY PROGRAM/TRAINING		1,370.00
	Total 58000 MISCELLANEOUS		1,413.10
	59000 LEASES / RENTALS		
	59100 Leases & Rentals		
09/17/2025	Amador County Airport		25.00
09/15/2025	Leaf	100-9142031-001	566.49
09/03/2025	WIZIX	TC	3.71
09/03/2025	WIZIX	AT	13.47
	Total 59100 Leases & Rentals		608.67
	Total 59000 LEASES / RENTALS		608.67
	60000 CAPITAL RESERVES ALLOCATION		
	60125 Cap.Reserve-Equipment		
09/22/2025	SILKE Communications	Annual	13,265.66
	Total 60125 Cap.Reserve-Equipment		13,265.66
	60150 Cap.Reserve-Building		
09/03/2025	Lowe's	TC Paint project	33.78
09/03/2025	Lowe's	TC Paint Project	37.72
09/03/2025	Lowe's	TC Paint Project	117.50
09/03/2025	Lowe's	TC Paint Project	323.49
09/08/2025	U.S. BANK	TC Paint project	39.63
	Total 60150 Cap.Reserve-Building		552.12
	Total 60000 CAPITAL RESERVES ALLOCATION		13,817.78
	TOTAL		76,494.22