

AMADOR TRANSIT (AT) AGENDA

Thursday June 5, 2025 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Please Note: During the meeting, public participants who wish to provide comment will be invited to do so by the Chair. If you wish to comment on a specific item, please let the Chairman know you would like to speak on the item. Comments may also be submitted by U.S. Mail at the above address or e-mail for inclusion in the meeting record. All submittals must be received no later than 8:00 a.m. on the morning of the noticed meeting. To submit comments via e-mail, please forward those through the ACTC website under the Contact tab at www.actc-amador.org.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the Amador County Transportation Commission staff at (209) 267-2282. Requests must be made as early as possible and at least one-full business day before the start of the meeting.

Assisted hearing devices are available for public use during all public meetings. Meeting materials are available for public review on the ACTC website or at the Amador County Transportation Commission, 117 Valley View Way, Sutter Creek, California.

Zoom Conferencing option: <https://us02web.zoom.us/j/82833478711?pwd=dW5zVzB3ZFF2S0h2VzRadjBSNIEdz09>

Meeting ID: 828 3347 8711, Passcode: 967715, Call Option-1 669 900 6833

PLEDGE OF ALLEGIANCE / ROLL CALL

AGENDA: Approval of agenda for this date. Off agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, May 2025
2. Ridership Analysis, April 2025
3. Ridership Analysis, Amador-Sacramento Express, April 2025
4. Vehicle Maintenance Report, April 2025
5. Performance Report, April 2025
6. Budget/Expenditure Report, April 2025
7. Compliments, Complaints, Service Requests

8. AT GENERAL MANAGER REPORT (Informational Only):

Official Sac DOT service contract termination letter -info only

REGULAR AGENDA ITEMS:

9. Review 5311 Operating Grant apportionment, approve **RESO 25-01** for 5311 Operating Grant submittal due June 10, 2025
10. Approve Monthly Claims List
11. Future Agenda Items
12. Adjournment

AMADOR TRANSIT (AT) MINUTES
May 1, 2025 – 9:07 a.m.
ACTC Board Room-117 Valley View Way Sutter Creek, CA 95685

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Dan Epperson (Alternate for Patrick Crew-Chairman)
John Plasse-Citizen at Large
Sandy Staples-City of Amador City

Absent:

Dan Riordan-City of Sutter Creek, Vice Chairman
Brian Oneto, Board of Supervisors
Rusty Folena-City of Plymouth

Also Present:

Patricia Maggie Amarant, AT General Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Transportation Planner/Recording Clerk

AGENDA: Chairman Epperson noted there was no quorum for this meeting.

ADJOURNMENT:

At 9:08 a.m. the Chairman adjourned the regular meeting to Thursday, June 5, 2025 at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

ATTEST:

Patrick Crew, Chairman
Amador Transit

Recording Clerk

Note: Copies of referenced documents are available at the AT and ACTC offices.

AMADOR TRANSIT

MONTHLY

SERVICE SUMMARY

April

FY 24/25	Service Days
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22

Sacramento	365
Upcountry	301
Plymouth	217
A - Shuttles 5-1 - 5-5	433
B - Shuttles 6-1 - 6-6	509
lone	263
Dial-A-Ride	1,873
Logisticare	-
Special Events	-

TOTAL TRIPS 3,961
AV. DAILY 180**ADULT** 837**SENIOR** 324**PERSONS W/DISABILITIES** 2,518**YOUTH** 209**Non-Revenue-PCA** 72**Non-Revenue - Child** 11**Non-Revenue - Family Pass** 72

Wheelchair 240

Bicycles 13

FARES PAID BY MONTH/DAY PASS

Monthly Pass

\$7 Day Passes Sold 5

Cash Fares \$2,544.87**FARES PAID BY PRE-PAID TICKETS**

Pre-Paid Tix \$1.00 814

Pre-Paid Tix \$2.00 187

Pre-Paid Tix \$3.00 10

Pre-Paid Tix \$4.00 20

Pre-Paid Tix \$7.00 20

Mileage

Revenue miles 26,856

Non-Revenue miles 2,815

RIDERSHIP ANALYSIS
April 2025

AMADOR TRANSIT
FISCAL YEAR 2024/2025

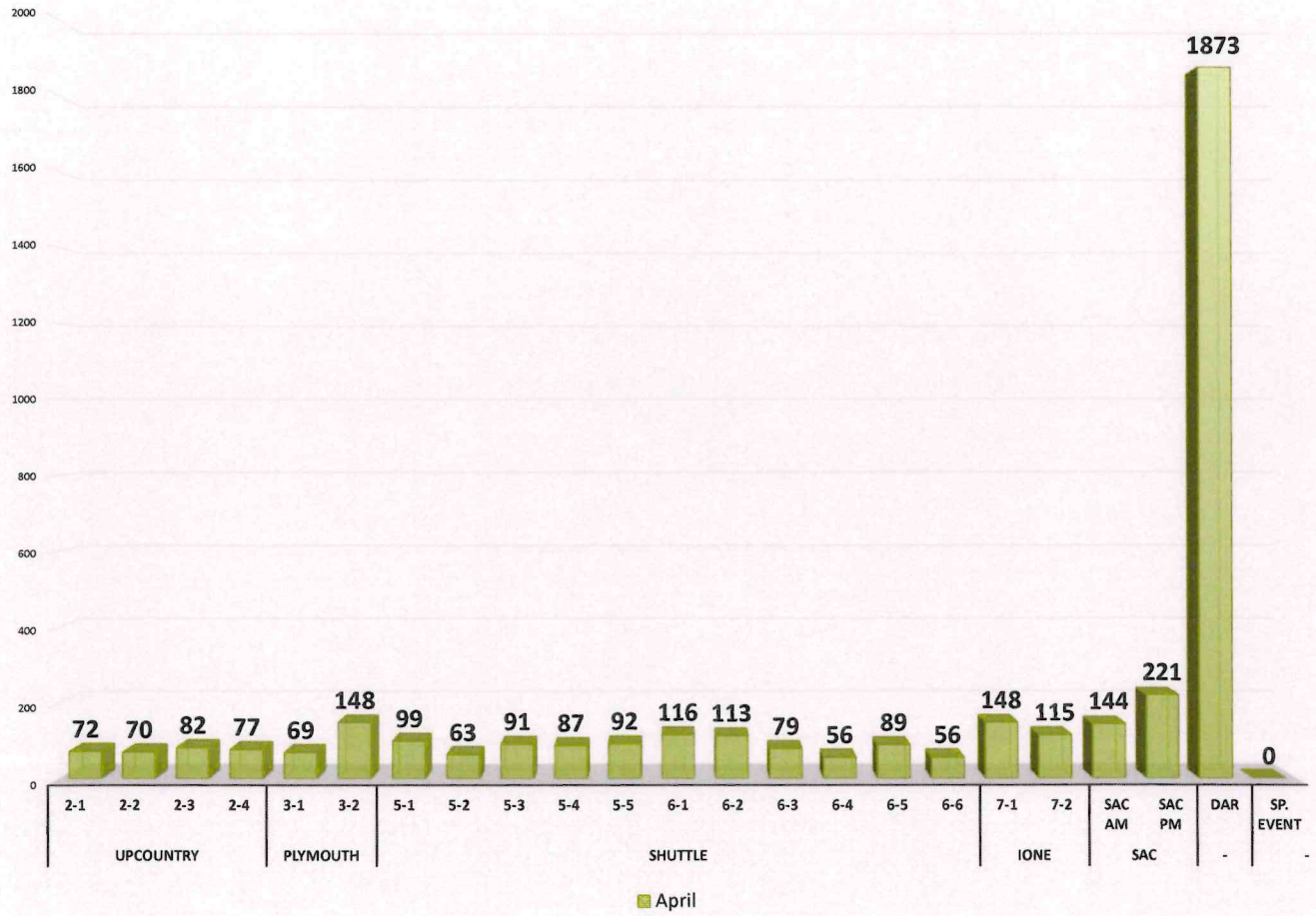
T R I P S



April 2025
% change
from
FY 2023/24

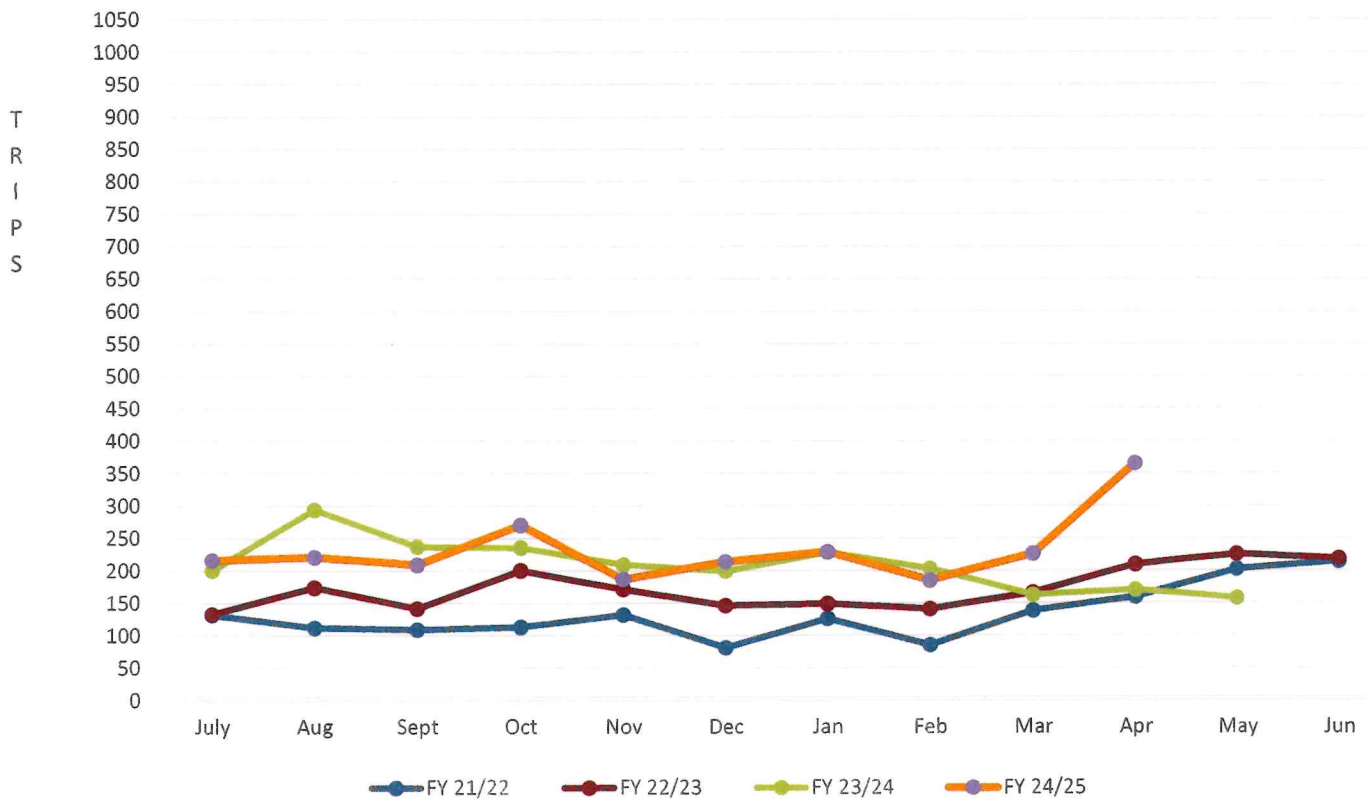
13.5%

April



AMADOR-SACRAMENTO EXPRESS

MONTH	11		12		TOTAL
	Amador	SAC	Amador	SAC	
August 2024	32	65	51	73	221
September 2024	36	71	38	64	209
October 2024	44	73	63	90	270
November 2024	36	57	38	56	187
December 2024	33	55	52	74	214
January 2025	29	48	65	87	229
February 2025	37	47	44	57	185
March 2025	30	64	44	88	226
April 2025	59	104	85	117	365
Average Trips/day Month of April	2.7	4.7	3.9	5.3	16.6
22 Service Days					



VEHICLE DESCRIPTION	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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VAN #203 (gas)	85,525	2.00	04 - 2025	PM-A	\$0.00	
2017 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***					
Mileage for the Month	828					

\$0.00

03 - 2024	R&R 4 tires	\$559.72
09 - 2023	Dash camera installed	\$460.43
08 - 2023	Replaced rear brake rotors and pads	\$230.89
02 - 2023	New transmission - Elk Grove Dodge	\$3,651.03
02 - 2023	Transmission removal, installation and parts	\$1,430.85
01 - 2023	Replaced spark plugs and coils	\$248.77
09 - 2022	Installed new 2 way radio and GPS	\$387.90
04 - 2022	Glass Doctor windshield replacement #2 Inv. #114779	\$508.97
02 - 2022	Windshield replaced - Glass Doctor	\$508.97
10 - 2021	Accident repair North state Auto body - Invoice A7682866	\$2,456.56
08 - 2021	Front and rear tires installed jackson tires invoice # 1-GS196151	\$467.14
04 - 2021	R&R Front windshield	\$480.13
		\$11,391.36

VEHICLE DESCRIPTION	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2020 to date CUMULATIVE COST
VAN #205(gas)	40,732	6.00	04 - 2025	Replaced rear calipers/pads, bled system and test drove	\$305.71	
2022 V-Ford Transit 350EL	ODO		04 - 2025	Brake inspection, front brake noise confirmed. Parts on order	\$0.00	
Nor-Cal Van	***		04 - 2025	Replaced front pads and rotors	\$303.75	
8 Passenger-2 W/C						
Mileage for the Month	702					
					\$609.46	
			11 - 2024	Rear upper clearance lights assembly	\$265.18	
			05 - 2024	Drive tires	\$647.24	
			04 - 2024	Replaced cracked windshield	\$1,152.40	
			02 - 2024	R&R steer tires	\$343.08	\$3,017.36

VEHICLE DESCRIPTION	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2022 to-date CUMULATIVE COST
VAN #206	21,653	1.50	04 - 2025	PM-A	\$0.00	
2022 Toyota Sienna	ODO					
Hybrid/Gas	***					
3 Passenger-1 W/C						
Mileage for the Month	1,127					
					\$0.00	
			01 - 2024	Installed Dash Camera system	\$460.43	\$460.43

VEHICLE DESCRIPTION	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRL	July 2022 to-date CUMULATIVE COST
VAN #207	15,111	0.00				
2022 Toyota Sienna	ODO					
Hybrid/Gas	***					
3 Passenger-1 W/C						
Mileage for the Month	1,149					
					\$0.00	
			01 - 2024	Installed dash camera system	\$460.43	\$460.43

VEHICLE DESCRIPTION	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2020 to-date CUMULATIVE COST
VAN #208 (gas)	5,338	0.50	04 - 2025	Inspection. No Damage	\$0.00	
2024 V-Ford Transit 350EL	ODO					
Nor-Cal Van	***					
8 Passenger-2 W/C						
Mileage for the Month	2,181					
					\$0.00	
						\$0.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to date CUMULATIVE COST
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Bus #302 Diesel

185,394 0.00

2013 Chevrolet

ODO

16-passenger 3 w/c

Mileage for the Month

364

\$0.00

02 - 2025	R&R both alternators	\$463.33
01 - 2025	Replaced power steering pump/lower radiator hose assembly	\$365.98
01 - 2025	R&R rear brake calipers and pads	\$194.75
12 - 2024	Front windshield replacement	\$503.70
12 - 2024	Drive tires	\$881.36
09 - 2024	R&R 2 batteries	\$328.52
09 - 2024	R&R control arm bushings and alignment - Hewitt invoice	\$528.28
08 - 2024	KT trucking rebuilt rear differential	\$5,000.00
08 - 2024	R&R steer tires	\$433.56
05 - 2024	Hahns - engine derating low flow reductant system	\$552.60
01 - 2024	R&R drive tires	\$888.72
12 - 2023	Replaced leaking brake hydroboost assembly	\$531.73
11 - 2023	R&R radiator, belt, 2 idler pulleys and coolant	\$541.43
11 - 2023	R&R alternator	\$231.67
10 - 2023	Replaced front rotors	\$257.40
10 - 2023	Steering shimmy, replaced worn Pitman arm, idler arm, bracket	\$377.07
09 - 2023	Emissions_repair - Hahns	\$3,004.25
05 - 2023	Steer Tires	\$442.20
04 - 2023	new body control module - Hahn's for programming, repaired broken wire to dash blower fan	\$409.89
		\$46,694.89

[illegible]

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2017 to-date CUMULATIVE COST
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Bus #403 Diesel

2013 Chevrolet

16-passenger 3 w/c

Mileage for month

221,149 0.00

ODO

0

\$0.00

03 - 2025	Hahns for diagnostics- replaced glow plug module and programmed	\$2,047.08
10 - 2024	Replaced steer tires	\$442.84
09 - 2024	R&R 3 new drive tires+ 1 used	\$664.26
08 - 2024	R&R steering, gear and pitman arm. Test drove	\$746.44
07 - 2024	R&R A/C compressor. Added oil and 4 lbs R134A	\$456.33
06 - 2024	Emissions repair @ Hahns	\$598.65
05 - 2024	R&R 3 idler pulleys, belt tensioner and the fan blower motor	\$334.56
04 - 2024	KT Trucking inspected rear differential. Replaced rear axle bearings	\$2,366.43
04 - 2024	Replaced all 4 universal joints	\$188.00
03 - 2024	R&R steer tires	\$433.52
02 - 2024	Vehicle derating. Hahns, performed forced regen and cleared codes	\$951.00
01 - 2024	R&R reductant injector, Code not cleared, took to Hahns for evaluation	\$324.52
12 - 2023	Replaced passenger entry door motor and bike rack deployment light	\$266.90
11 - 2023	Main battery replaced	\$164.23
10 - 2023	Hahn's auto HVAC blend door repair	\$993.61
10 - 2023	Replaced steer tires	\$442.30
09 - 2023	Recovered R134a, replaced accumulator dryer filter and orifice tube. Flushed system, replaced bad hose, recharged system	\$149.99
08 - 2023	Left front shock spring tower repair. Dentonies Truck Repair. Inspected under carriage	\$1,350.00
08 - 2023	HVAC controller unit	\$180.99
08 - 2023	R&R radiator	\$482.07

\$53,636.82

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to- date CUMULATIVE COST
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Bus #405 (gas)

2009 Ford

16-passenger 2 w/c

04 - 2025 4.00 Replaced rear calipers, pads parking brake shoes, left wheel seal

305,002

ODO

Mileage for the Month

467

\$259.70

\$259.70

12 - 2024	R&R rear heater motor, tested heater core for leaks	\$160.91
12 - 2024	R&R right rear outer tire. Sidewall damage	\$221.42
11 - 2024	R&R steering gear box, replaced rear heater hoses, + 1.5 qrts fluid	\$315.70
10 - 2024	Replaced steer tires	\$442.84
10 - 2024	R&R #6 spark plug and coil. Replaced leaking heater hose + 5 gal of coolant	\$305.67
09 - 2024	Hewitt alignment R&R upper and low ball joints, sway bar bushings, cam/caster bushings and alignment	\$1,106.24
09 - 2024	R&R rear outer dual tire	\$221.42
09 - 2024	R&R front rotors, brake pads, steering dampener and front wheel seals	\$448.32
08 - 2024	R&R 2 rear tires	\$442.84
05 - 2024	R&R left and right headlight assemblies	\$254.28
04 - 2024	R&R right and left rear calipers and brake pads	\$351.41
12 - 2023	Replaced alternator	\$404.06
05 - 2023	Replaced IB occupied & stow interlock assembly	\$226.33

\$39,803.27

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #406 (gas)	121,641	3.00	04 - 2025	PM-B	\$50.14	
2019 Ford	ODO		04 - 2025	Inspected coolant system due to overheating. Could not duplicate	\$0.00	
16-passenger 2 w/c	***					
Mileage for the Month	1,597					

\$50.14

03 - 2025	Replaced multifunction switch, adjusted W/C lift	\$173.91
09 - 2024	R&R drive tires	\$885.68
04 - 2024	R&R steer tires	\$442.20
03 - 2024	R&R interior camera	\$371.46
01 - 2024	Replaced drive tires	\$892.92
12 - 2023	R&R Aux and Main battery	\$278.06
09 - 2023	Replaced w/c lift outer roll stop shocks and micro switch	\$155.93
02 - 2023	Replaced 2 steer tires	\$703.51
12 - 2022	4 Drive Tires	\$1,417.02
09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	Water pump, belt and coolant	\$211.81
09 - 2021	New Steer tires	\$606.14
08 - 2021	New drive tires installed Jackson tire Invoice # 1-GS195762	\$1,056.02
		\$7,632.70

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #408 (gas)

2024 Ford Glaval

16-passenger 2 w/c

Mileage for the Month

16,936

ODO

2,787

0.00

\$0.00

\$0.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #409 (gas)

2024 Ford Glaval

16-passenger 2 w/c

Mileage for the Month

16,161

ODO

2,365

2.50

04 - 2025

04 - 2025

04 - 2025

04 - 2025

PM-A
Secured loose heat shield
Replaced 2 way radio mic
Secured heater hoses above fuel tank

\$0.00
\$0.00
\$58.72
\$0.00

\$58.72

10 - 2024	Installed 2 way radio and used coin vault	\$549.03	\$607.75
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VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #504 (diesel)

2014 Chevy Glaval

190,946	1.50	04 - 2025	Replaed pin on bike spring rack arm	\$0.00
ODO		04 - 2025	Service call W/C lift inoperable. Hydraulic pump failure, part on order	\$0.00
***		04 - 2025	5.9 gal DEF	\$33.40

Mileage for the Month

1,647

BUS OUT OF SERVICE

\$33.40

03 - 2025	Upgraded headlights to LED	\$159.25
01 - 2025	4 new drive tires	\$1,802.95
01 - 2025	4 wheel balance	\$207.96
12 - 2024	steer tires mounted and balanced on good rims to cure front end shaking	\$319.94
11 - 2024	Replaced 2 group 31 batteries	\$328.46
09 - 2024	Front and Rear brake pads	\$313.25
09 - 2024	R&R multifunction switch and 15 psi surg tank cap	\$225.01
08 - 2024	11.5 qrts ATF, spin on filter and internal filter	\$157.39
07 - 2024	Delta truck repair- dash cluster intermittently inop. Alternator over-charging, replaced with rebuilt from shop	\$2,342.95
04 - 2024	Sent to CUMMINS WEST, could not duplicate problem. Returned to AT	\$773.50
02 - 2024	Still has hesitation issues, back at Delta Truck	\$447.53
02 - 2024	Delta found EGR valve plugged. R&R EGR valve pressure sensor, cross pipe, gasket and electrical connectors	\$3,692.72
11 - 2023	Engine cooling system problem, parts obsolete, upgraded cooling system	\$1,299.57
09 - 2023	Replaced thermostat and water pump	\$241.24
11 - 2022	Coolant surge tank plus 10 gallons coolant	\$345.57
09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	Suspension Repair - Betts Inv.#20531717	\$2,323.23
07 - 2022	Replaced fan clutch assembly	\$1,214.07
02 - 2022	R&R Radiator, located leaks in lines and convector to the parking brake system	\$824.24
09 - 2021	Low power, Fault codes, cleaned fuel system new fuel filter and air filters	\$205.99
08 - 2021	AC Repaired at Hals auto care invoice #81373	\$882.47

\$43,072.90

VEHICLE DESCRIPTION *Automatic tire chains		TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #506 (diesel)

2017 FREIGHTLINER

150,279

ODO

5.25

04 - 2025

Removed DOC for replacement. Removed DPF for cleaning

\$3,295.01

04 - 2025

Dropped off DPF for service

\$464.03

Mileage for The Month

0

\$3,759.04

02 - 2025	Delta Truck diagnosed, found Diesel Oxidation catalyst failed.	\$1,861.02
11 - 2024	11.5 qrts ATF, internal filter and spin on filter	\$157.39
08 - 2024	Front end shake. Replaced king pins, rotor assemblies, spindle, brake pads, oil seals, hub caps, wheel end kits inner and outer	\$3,416.54
06 - 2024	R&R steering gear box, wobble stills exists	\$1,044.17
06 - 2024	R&R rear rotors, front right oil seals 2 wheel studs, 1 lug nut, gear oil	\$210.49
05 - 2024	R&R front shocks, replaced front wheels w/new tires, shimmy problem still	\$264.44
05 - 2024	Front and rear end alignment with bushing inspection - Hewitt	\$334.24
04 - 2024	Front brake shake, sent to Betts Truck	\$170.00
04 - 2024	R&R right front steer tire	\$424.26
03 - 2024	R&R front rotors, wheel seals and gear oil	\$527.04
03 - 2024	4 wheels balanced	\$159.96
03 - 2024	New drive tires	\$1,484.04
02 - 2024	Replaced upper and lower rear sway bar bushings	\$194.28
02 - 2024	Steer Tires	\$809.42
12 - 2023	PM-B	\$181.16
12 - 2023	Replaced front brake pads, rotors, seals and R/S bearings	\$516.73
10 - 2023	Replaced turbo charger, actuator and calibrated	\$1,790.25
		\$31,675.21

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
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Bus #507 (diesel)

2017 FREIGHTLINER

194,675	14.00	04 - 2025	PM-A replaced air filter	\$55.60	
ODO		04 - 2025	Ran Diagnostics for chk engine light. Bad turbo, ordered part	\$0.00	
		04 - 2025	Replaced turbo and VGT actuator, calibrated and test drove	\$5,223.82	
***		04 - 2025	Replaced A/C compressor, dryer. Flushed system and tested	\$421.49	

Mileage for the Month

438

\$5,700.91

03 - 2025		Upgraded headlights to LED	\$159.25	
02 - 2025		R&R DEF injector and gasket	\$612.00	
12 - 2024		R&R fan clutch	\$346.22	
12 - 2024		Check engine light-emissions. Delta truck diagnosed EGR cooler bad, replaced cooler-flushed system	\$6,564.52	
11 - 2024		R&R left rear suspension air bag	\$355.78	
10 - 2024		Steer Tires	\$904.86	
09 - 2024		R&R multifunction switch	\$189.37	
09 - 2024		R&R electric hydro-booster motor for the brake assist	\$162.39	
08 - 2024		11.5 qrts. ATF, internal filter and spin on filter	\$157.39	
08 - 2024		Replaced turbo charger actuator and calibrated	\$1,784.54	
07 - 2024		R&R drive tiresw/used recaps in stock R&R one tire chain tray	\$161.58	
07 - 2024		R&R recaps with new tires. Bus vibrated and shimmed with recaps	\$1,610.63	
05 - 2024		Front end oil seal, inner/outer race, bearings/gear oil, rear brake pads	\$308.13	
05 - 2024		R&R broken destination sign glass, replaced drivers seat w/good used one	\$469.37	
01 - 2024		Repaired leaking heater hose, replaced leaking air valve to parking brake	\$159.93	
11 - 2023		Replaced rear floor heater core, added coolant	\$150.00	
11 - 2023		R&R HVAC blower motor, fan and in cab filter	\$217.23	
10 - 2023		Replaced front calipers and brake pads	\$341.19	
10 - 2023		Charged and tested batteries, replaced 1 group 31 battery	\$163.75	

\$38,269.91

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRIL	July 2015 to-date CUMULATIVE COST
Bus #508 (diesel)	166,616	6.50	04 - 2025	PM-A	\$0.00	
2017 Freightliner	ODO		04 - 2025	PM-B	\$85.77	
Mileage for the Month	4,583		04 - 2025	4.8 gal Def	\$27.17	
			04 - 2025	3.5 gal DEF	\$19.81	
			04 - 2025	3.6 gal DEF	\$17.54	
			04 - 2025	4.0 gal DEF	\$22.64	
					\$172.93	
			03 - 2025	Replaced rear A/C compressor, filter dryer, flushed system	\$305.35	
			03 - 2025	Upgraded headlights to LED	\$186.94	
			02 - 2025	4 Drive Tires	\$1,581.72	
			11 - 2024	R&R fan clutch, ball valve-rear heater, sway bar pivot arm bushings	\$519.75	
			10 - 2024	Replaced interlock circuit board	\$502.02	
			10 - 2024	Replaced in pan filter, spinner on filter and 11.5 qrts. ATF	\$157.66	
			07 - 2024	R&R driver seat shock dampener	\$183.57	
				Delta Truck, transmission codes, unable to fix. Recommended take to Allison Trans.		
			06 - 2024	Repair shop	\$443.94	
			06 - 2024	AG transmission repair	\$680.44	
			05 - 2024	R&R water pump and fuel sending unit	\$362.99	
				Front end wobble, turned rotors bad. Replaced rotors with new ones and brake pads, right wheel seal	\$1,641.20	
			03 - 2024	Front end shake. Sent to Betts. R&R front leaf spring bushings and alignment.		
			03 - 2024	Problem persists, sent back to Betts	\$2,214.38	
			02 - 2024	Balance 4 rear wheels	\$159.96	
			01 - 2024	Replaced front brake rotors and wheel seals.	\$192.30	
			01 - 2024	Replaced rear rotors, seals, bearings and brake pads	\$684.88	
			01 - 2024	Replaced turbo actuator and calibrated	\$1,912.31	
			01 - 2024	Replaced drive tires	\$1,545.10	
			11 - 2023	R&R brake hydro booster and 1 LED light bulb on dash	\$1,003.95	\$26,728.21

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 04/30/2025	REPAIR HOURS	Dates	Maintenance Performed for Month of APRIL 2025 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 24/25	Cost for Month of APRL	July 2015 to- date CUMULATIVE COST
TOTALS	31,544	62			\$ 11,172	\$ 351,815

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OUT OF SERVICE

- 2013 Chevy Diesel
Bus 402 Unrepairable - to be auctioned
- 2013 Chevy Diesel
Bus 301 Unrepairable - to be auctioned

PERFORMANCE SUMMARY
April 2025

AMADOR TRANSIT
FY 2024/25

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	YEAR TO-DATE	Last FY 23/24 to Date
RIDERSHIP-FIXED ROUTE/DAR												
FIXED ROUTE & DAR TRIPS	3,463	3,787	3,314	3,748	3,101	3,542	3,716	3,063	3,703	3,596	35,033	31,334
SENIORS	207	174	214	202	184	250	201	160	179	198	1,969	2,407
DISABLED	2,146	2,604	2,061	2,466	2,072	2,291	2,390	2,061	2,263	2,453	22,807	17,397
WHEELCHAIR	196	197	0	180	162	185	197	194	208	238	1,757	1,444
%SENIORS / DISABLED	74%	79%	69%	76%	78%	77%	75%	79%	72%	80%	76%	68%
YOUTH	66	173	157	191	144	168	206	168	138	170	1,581	1,545
%YOUTH	2%	5%	5%	5%	5%	5%	6%	5%	4%	5%	5%	5%
BIKES	44	17	21	24	16	5	0	9	0	12	148	134.27
OPERATIONS												
TOTAL SERVICE DAYS	24	22	20	22	19	20	21	19	21	22	210	209
VEHICLE SERVICE HOURS	829	1,608	1,070	1,653	1,031	1,085	1,115	1,009	1,203	1,172	11,775	10,712
TRIP PER HOUR	4.2	2.4	3.1	2.3	3.0	3.3	3.3	3.0	3.1	3.1	3.0	2.9
VEHICLE SERVICE MILES	24,286	24,105	21,402	24,270	19,716	20,783	21,738	19,952	22,425	22,817	221,494	205,633
VEHICLE NON-REVENUE MILES	1,880	2,010	2,046	2,214	2,066	2,167	2,042	2,039	2,333	2,680	21,477	17,417
TRIP PER MILE	0.14	0.16	0.15	0.15	0.16	0.17	0.17	0.15	0.17	0.16	0.16	0.15
COSTS												
MONTHLY EXPENSES (Operating Costs)	\$164,183	\$153,317	\$180,660	\$193,923	\$180,519	\$148,539	\$187,023	\$145,049	\$146,726	\$230,930	\$1,730,869	\$1,686,709
COST PER TRIP	\$47.41	\$40.49	\$54.51	\$51.74	\$58.21	\$41.94	\$50.33	\$47.36	\$39.62	\$64.22	\$49.41	\$53.83
COST PER MILE	\$6.76	\$6.36	\$8.44	\$7.99	\$9.16	\$7.15	\$8.60	\$7.27	\$6.54	\$10.12	\$7.81	\$8.20
COST PER HOUR	\$198.05	\$95.35	\$168.84	\$117.32	\$175.09	\$136.90	\$167.73	\$143.76	\$121.97	\$197.04	\$147.00	\$157.46
REVENUE												
FIXED ROUTE/DAR FAREBOX REVENUE	\$8,203	\$12,740	\$7,297	\$8,771	\$6,666	\$6,863	\$8,142	\$5,595	\$9,345	\$7,230	\$80,852	\$80,026
ADVERTISING SALES	\$3,625	\$3,700	\$3,848	\$2,688	\$3,789	\$6,175	\$6,470	\$5,414	\$2,986	\$5,325	\$44,020	\$52,013
TOTAL FAREBOX RATIO	8.19%	12.12%	6.98%	6.72%	6.46%	9.28%	8.61%	8.52%	10.10%	5.82%	8.05%	8.81%
SACRAMENTO ROUTE												
TRIPS	216	221	209	270	187	214	229	185	226	365	2,322	2,137
SENIORS	73	37	48	53	46	60	66	58	78	101	620	814
DISABLED	11	6	19	33	22	11	17	23	20	90	252	107
WHEELCHAIR	1	1	0	0	0	0	1	1	0	1	5	4
%SENIORS / DISABLED	39%	20%	32%	32%	36%	33%	37%	44%	43%	53%	38%	43%
YOUTH	11	23	48	21	17	13	22	26	49	39	269	62
%YOUTH	5%	10%	23%	8%	9%	6%	10%	14%	22%	11%	12%	3%
BIKES	0	0	1	0	0	1	0	1	0	0	3	3
VEHICLE SERVICE HOURS	146	159	147	162	133	152	157	142	156	162	1,516	1,508
TRIP PER HOUR	1.5	1.4	1.4	1.7	1.4	1.4	1.5	1.3	1.4	2.3	1.5	1.4
VEHICLE SERVICE MILES	4,064	4,052	3,657	4,033	3,308	3,714	3,857	3,508	3,885	4,094	38,172	37,733
VEHICLE NON-REVENUE MILES	134	134	122	134	110	122	128	116	128	134	1,262	1,257
TRIP PER MILE	0.05	0.05	0.06	0.07	0.06	0.06	0.06	0.05	0.06	0.09	0.06	0.06
OPERATING COST												
(Amador City to Sac City Line)												
COST PER TRIP	\$3,478	\$3,826	\$3,478	\$3,826	\$3,304	\$3,478	\$3,652	\$3,304	\$3,652	\$3,826	\$35,824	\$35,824
COST PER MILE	\$16	\$17	\$17	\$14	\$18	\$16	\$16	\$18	\$16	\$10	\$15	\$16.76
COST PER HOUR	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$0.95
FAREBOX REV. (inc. TICKET SALES)	\$24	\$24	\$24	\$24	\$25	\$23	\$23	\$23	\$23	\$24	\$24	\$23.75
SAC CONTRACT REVENUE	\$690	\$632	\$569	\$780	\$418	\$419	\$514	\$395	\$491	\$659	\$5,567	\$5,536
	\$7,948	\$8,614	\$9,394	\$8,066	\$8,923	\$0	\$7,603	\$7,871	\$16,170	\$0	\$74,589	\$86,725

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of April 30, 2025

	<u>Apr 30, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
11100 · 3670 NewWF Checking - Operating	313,570.39
11200 · 8794 Wells Fargo Savings Res	610,004.68
11300 · 8802 Wells Fargo Savings-Grants	48,721.98
Total Checking/Savings	<u>972,297.05</u>
Accounts Receivable	
12035 · CRSSA 5310	84,348.36
12040 · 5311 Cares	311,252.00
Total Accounts Receivable	<u>395,600.36</u>
Other Current Assets	
13000 · Pre-Paid expenses	
13100 · Prepaid Insurance	4,638.55
13200 · Pre-Paid IT Service Contract	22,694.18
Total 13000 · Pre-Paid expenses	<u>27,332.73</u>
Total Other Current Assets	<u>27,332.73</u>
Total Current Assets	<u>1,395,230.14</u>
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,420,401.21
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	28,356.46
15300 · EQUIPMENT - Other	192,785.38
Total 15300 · EQUIPMENT	<u>221,141.84</u>
15400 · Buses	
15450 · Bus Equipment	23,986.01
Total 15400 · Buses	<u>23,986.01</u>
16000 · ACCUMULATED DEPRECIATION	(2,904,847.00)
Total Fixed Assets	<u>14,708.06</u>
TOTAL ASSETS	<u><u>1,409,938.20</u></u>

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of April 30, 2025

	<u>Apr 30, 25</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · ACCOUNTS PAYABLE	9,402.64
Total Accounts Payable	9,402.64
Other Current Liabilities	745,351.09
Total Current Liabilities	754,753.73
Long Term Liabilities	
22400 · Pension Liability	1,163,988.00
26100 · Deferred Inflow Pension	313,673.00
Total Long Term Liabilities	1,477,661.00
Total Liabilities	2,232,414.73
TOTAL LIABILITIES & EQUITY	<u>2,232,414.73</u>

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05/06/25

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
APRIL 2025- 83% of FY

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · FARE REVENUE				
41100 · FIXED ROUTE REVENUE	43,307.89	45,000.00	-1,692.11	96.2%
41200 · DIAL-A-RIDE REVENUE	37,823.78	42,000.00	-4,176.22	90.1%
Total 41000 · FARE REVENUE	81,131.67	87,000.00	-5,868.33	93.3%
42000 · NON-FARE REVENUES				
41300 · SACRAMENTO SERV.CONTRACT	67,029.88	85,000.00	-17,970.12	78.9%
41350 · LCTOP Operating Funds	109,214.00	109,214.00	0.00	100.0%
42100 · LOCAL TRANSP FUND(LTF)	552,739.30	543,325.00	9,414.30	101.7%
42250 · SGR Funds	41,691.00	68,502.00	-26,811.00	60.9%
42270 · 5339(a) FLEET REIMBURSEMENT	152,630.00	152,630.00	0.00	100.0%
42300 · 5311 Operating Assistance	317,477.00	317,477.00	0.00	100.0%
42315 · 5311 CRRSAA Act 2021	186,970.77	186,971.00	-0.23	100.0%
42320 · 5311 ARPA COVID-OPERATING ASSIS	242,900.00	242,900.00	0.00	100.0%
42400 · 5310 Expanded Mobility	111,663.46	111,663.00	0.46	100.0%
42500 · ADVERTISING CONTRACT	40,393.75	58,333.00	-17,939.25	69.2%
42700 · STA -Capital Allocation				
42701 · STA - Capital Depreciation	106,521.00	493,058.00	-386,537.00	21.6%
Total 42700 · STA -Capital Allocation	106,521.00	493,058.00	-386,537.00	21.6%
42705 · STA FUNDS - OPERATING ASSIST.	107,577.00	130,050.00	-22,473.00	82.7%
Total 42000 · NON-FARE REVENUES	2,235,440.54	2,499,123.00	-263,682.46	89.4%
Total Income	2,316,572.21	2,586,123.00	-269,550.79	89.6%
Gross Profit	2,316,572.21	2,586,123.00	-269,550.79	89.6%
Expense				

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05/06/25

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
APRIL 2025- 83% of FY

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	283,798.93	318,773.00	-34,974.07	89.0%
50200 · SALARIES & WAGES - DAR	141,338.12	137,751.00	3,587.12	102.6%
50300 · MAINT.& FACILITIES WAGES	156,282.80	174,069.00	-17,786.20	89.8%
50400 · ADMINISTRATIVE WAGES	246,102.08	316,623.00	-70,520.92	77.7%
50500 · OTHER SALARIES & WAGES	106,456.19	125,343.00	-18,886.81	84.9%
Total 50010 · LABOR	933,978.12	1,072,559.00	-138,580.88	87.1%
51000 · BENEFITS				
51100 · FICA	14,163.85	15,000.00	-836.15	94.4%
51150 · PENSION PLAN (CalPERS)	155,081.38	182,927.00	-27,845.62	84.8%
51200 · MEDICAL PLAN	51,566.90	63,000.00	-11,433.10	81.9%
51260 · DENTAL PLAN	7,450.38	8,550.00	-1,099.62	87.1%
51300 · VISION PLAN	1,037.52	1,250.00	-212.48	83.0%
51350 · WORKERS COMP INS	79,148.00	87,000.00	-7,852.00	91.0%
51420 · DISABILITY INSURANCE	9,515.68	9,000.00	515.68	105.7%
51450 · UNEMPLOYMENT INSURANCE	3,043.91	4,000.00	-956.09	76.1%
51600 · UNIFORMS/WORK CLOTHES ALLOW	3,103.36	2,900.00	203.36	107.0%
51650 · OTHER BENEFITS	1,716.52	2,000.00	-283.48	85.8%
Total 51000 · BENEFITS	325,827.50	375,627.00	-49,799.50	86.7%
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE	22,056.38	35,000.00	-12,943.62	63.0%
52150 · PROPERTY MAINTENANCE SERVICES	6,600.49	7,500.00	-899.51	88.0%
52250 · LEGAL COUNSEL	2,974.90	5,000.00	-2,025.10	59.5%
52270 · LITIGATION/SETTLEMENTS	53,538.62	50,000.00	3,538.62	107.1%
52300 · ADVERTISING & MARKETING	12,369.81	14,262.00	-1,892.19	86.7%
52350 · LEGAL NOTICES	0.00	100.00	-100.00	0.0%
52400 · SOFTWARE MAINTENANCE FEES	14,891.95	15,850.00	-958.05	94.0%
52420 · DRUG & ALCOHOL SERVICES	4,841.00	3,750.00	1,091.00	129.1%

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05/06/25

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
APRIL 2025- 83% of FY

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
52500 · FACILITY SECURITY SYSTEM	4,294.21	4,250.00	44.21	101.0%
52550 · GSA COST ALLOC-(POSTAGE/PRINT)	365.29	500.00	-134.71	73.1%
52600 · PROFESSIONAL & TECH SERVICES	8,841.25	10,000.00	-1,158.75	88.4%
52610 · Fees Bank, Merchant, Service	741.04	800.00	-58.96	92.6%
Total 52000 · SERVICES & USER FEES	131,514.94	147,012.00	-15,497.06	89.5%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	160,386.54	190,000.00	-29,613.46	84.4%
53150 · TIRES	21,283.17	24,000.00	-2,716.83	88.7%
53200 · LUBRICATION	2,491.75	3,500.00	-1,008.25	71.2%
53250 · TOOLS	825.74	1,200.00	-374.26	68.8%
53300 · VEHICLE MAINT-REPAIR PARTS	39,992.63	45,000.00	-5,007.37	88.9%
53350 · SHOP SUPPLIES (Consumables)	3,225.21	4,500.00	-1,274.79	71.7%
53400 · VEHICLE ACCESSORIES	639.16	750.00	-110.84	85.2%
53425 · TOWING	1,375.00	2,000.00	-625.00	68.8%
53450 · FACILITIES MAINT/REPAIR PARTS	4,159.68	4,000.00	159.68	104.0%
53500 · TRANSIT CENTER SUPPLIES	419.41	500.00	-80.59	83.9%
53550 · OFFICE SUPPLIES	3,196.15	4,500.00	-1,303.85	71.0%
53650 · PRINTING (Schedules, Brochures)	2,630.73	3,000.00	-369.27	87.7%
53670 · COMPUTER PROGRAM & SUPPLIES	168.77	400.00	-231.23	42.2%
53700 · SAFETY & EMERGENCY SUPPLIES	1,057.17	1,600.00	-542.83	66.1%
53750 · OTHER MATERIALS & SUPPLIES	353.11	600.00	-246.89	58.9%
Total 53000 · MATERIALS & SUPPLIES CONSUMED	242,204.22	285,550.00	-43,345.78	84.8%
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	4,997.09	5,000.00	-2.91	99.9%
54200 · AT -PGE/NATURAL GAS	3,360.70	1,800.00	1,560.70	186.7%
54300 · TRANSIT CTR/WATER/SEWER/GARB	2,714.20	3,500.00	-785.80	77.5%
54400 · TRANSIT CENTER-PGE	840.14	1,100.00	-259.86	76.4%
54500 · OFFICE PHONES/INTERNET/CELL	10,405.81	11,200.00	-794.19	92.9%
Total 54000 · UTILITIES	22,317.94	22,600.00	-282.06	98.8%

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05/06/25

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
APRIL 2025- 83% of FY

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	151,946.03	150,000.00	1,946.03	101.3%
Total 56000 · CASUALTY & LIABILITY COSTS	151,946.03	150,000.00	1,946.03	101.3%
58000 · MISCELLANEOUS (NEW)				
58050 · DUES & SUBSCRIPTIONS	2,774.23	2,300.00	474.23	120.6%
58200 · TRAVEL & MEETINGS	833.40	800.00	33.40	104.2%
58300 · SAFETY PROGRAM	302.50	750.00	-447.50	40.3%
58400 · TRAINING-Seminars & Materials	540.94	1,000.00	-459.06	54.1%
58450 · CDL/ DOT MED/BkGrnd Checks	1,747.43	1,750.00	-2.57	99.9%
58500 · Penalties/Late Fees	9.22	50.00	-40.78	18.4%
58600 · Other Miscellaneous	311.16	350.00	-38.84	88.9%
Total 58000 · MISCELLANEOUS (NEW)	6,518.88	7,000.00	-481.12	93.1%
59000 · LEASES / RENTALS				
59100 · Leases & Rentals	13,755.40	10,000.00	3,755.40	137.6%
Total 59000 · LEASES / RENTALS	13,755.40	10,000.00	3,755.40	137.6%
Total Expense	1,828,063.03	2,070,348.00	-242,284.97	88.3%
Net Ordinary Income	488,509.18	515,775.00	-27,265.82	94.7%
Other Income/Expense				
Other Expense				
60000 · CAPITAL DEPRECIATION ALLOCATION				
60125 · Cap.Reserve-Equip.Depreciation	34,494.25	25,524.00	8,970.25	135.1%
60150 · Cap.Reserve-Buildg.Depreciation	2,087.02	48,727.00	-46,639.98	4.3%
60175 · Cap.Reserve-Fleet Depreciation	451,837.81	157,784.00	294,053.81	286.4%
Total 60000 · CAPITAL DEPRECIATION ALLOCATION	488,419.08	232,035.00	256,384.08	210.5%

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05/06/25

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
APRIL 2025- 83% of FY

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Total Other Expense	488,419.08	232,035.00	256,384.08	210.5%
Net Other Income	-488,419.08	-232,035.00	-256,384.08	210.5%
Net Income	90.10	283,740.00	-283,649.90	0.0%

Department of Transportation

Ron E. Vicari, Director



Divisions

Administration
Engineering & Planning
Maintenance & Operations

County of Sacramento

May 13, 2025

Maggie Amarant
General Manager
Amador Transit
11400 American Legion Dr.
Sutter Creek, CA 95685

Re: Expiration of Agreement for East County Transit Services (County Contract No. 81594)

Dear Ms. Amarant:

The County of Sacramento hereby gives notice that it will not be exercising the optional term extensions for Contract No. 81594. Therefore, the contract will expire at the conclusion of the initial term on June 30, 2025.

Pursuant to the terms of the contract, Amador Transit will continue to provide East County Transit service for the County of Sacramento with compensation consistent with the subject agreement for the remainder of the Initial Term, through and including June 30, 2025. Amador Transit shall submit remaining invoices in accordance with the procedures within the subject agreement. Final invoices must be submitted no later than July 31, 2025.

Sincerely,

DocuSigned by:
A handwritten signature in black ink that reads "RON E. VICARI".
A3ED7206A3DA453...

Ron E. Vicari, Director
Department of Transportation

Attachment:

Agreement for Provision of East County Transit Service (County Contract No. 81594)



Serving Amador County Since 1977

SUBJECT: FYY 2025 5311 Operating Grant Funds

TO: Amador Transit Board of Directors
FROM: Patricia Maggie Amarant, General Manager
DATE: June 5, 2025

RECOMMENDATION: Review and approve grant Resolution #25-02, authorizing the General Manager to apply for FY 2025 5311 Operating Assistance Grant, due June 10, 2025

Caltrans has released a one-year grant cycle call for projects for FTA 5311 operating grant. The 5311-grant program provides capital, planning and operating assistance to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

AT is applying for ongoing rural assistance funds; the apportioned amount for this cycle is **\$357,467.**

Staff requests Board approval of Resolution #25-02.

FTA Section 5311 Regional Shares of FFY 2025 Apportionment
Division of Rail and Mass Transportation
Grants Management Branch

D	County/Region	ID	FFY25 Apportionment
4	MTC	\$	2,351,973
3	SACOG	\$	1,153,087
10	Alpine	1 \$	48,000
10	Amador	2 \$	357,467
3	Butte	3 \$	1,055,644
10	Calaveras	4 \$	395,251
3	Colusa	5 \$	212,945
1	Del Norte	6 \$	260,478
3	El Dorado	7 \$	777,840
6	Fresno	8 \$	2,279,339
3	Glenn	9 \$	267,838
1	Humboldt	10 \$	1,058,125
11	Imperial	11 \$	570,467
9	Inyo	12 \$	191,052
6	Kern	13 \$	2,170,481
6	Kings	14 \$	549,002
1	Lake	15 \$	572,205
2	Lassen	16 \$	297,409
7	Los Angeles	17 \$	632,030
6	Madera	18 \$	630,585
10	Mariposa	19 \$	176,433
1	Mendocino	20 \$	753,976
10	Merced	21 \$	836,891
2	Modoc	22 \$	111,047
9	Mono	23 \$	145,907
5	Monterey	24 \$	918,101
3	Nevada	25 \$	836,493
12	Orange	26 \$	-
3	Placer	27 \$	786,969
2	Plumas	28 \$	197,054
8	Riverside	29 \$	1,463,341
5	San Benito	30 \$	541,540
8	San Bernardino	31 \$	2,020,891
11	San Diego	32 \$	1,086,195
10	San Joaquin	33 \$	685,088
5	San Luis Obispo	34 \$	800,258
5	Santa Barbara	35 \$	419,687
5	Santa Cruz	36 \$	294,856
2	Shasta	37 \$	550,635
3	Sierra	38 \$	48,000
2	Siskiyou	39 \$	385,401
10	Stanislaus	40 \$	715,718
2	Tehama	41 \$	554,104
2	Trinity	42 \$	168,530
6	Tulare	43 \$	1,250,827
10	Tuolumne	44 \$	474,930
7	Ventura	45 \$	601,480
TOTAL		\$	32,655,571

Date Prepared: May 6, 2025

Data Source: Infrastructure Investment and Jobs Act; 2020 Census Data workbook; FTA Table 9 for FFY25

Prepared by: Eloisa Gomez
C:\Users\sl18368\AppData\Local\Microsoft\Windows\NetCache\Content.Outlook\RBMN1YF6\5311 FFY25 Regional Shares Apportionment 5-6-2025 Final.xlsx

Regional APO Final

5/6/2025

AMADOR TRANSIT
Authorizing Resolution for FTA Funds
State of California - DMRT
Resolution No. 25-02

RESOLUTION AUTHORIZING THE FEDERAL FUNDING UNDER FTA SECTION 5311 (49 U.S.C. SECTION 5311) and/or 5339 (49 U.S.C. SECTION 5339) WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION

WHEREAS, the U. S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support capital/operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (**FTA C 9040.1G**), and Section 5339 of the Federal Transit Act (**FTA C 5100.1**); and

WHEREAS, the California Department of Transportation (Department) has been designated by the Governor of the State of California to administer Section 5311 and Section 5339 grants for transportation projects for the general public for the rural transit and intercity bus; and

WHEREAS, *AMADOR TRANSIT* desires to apply for said financial assistance to permit operation of service/purchase of capital equipment in *AMADOR COUNTY*; and

WHEREAS, the *AMADOR TRANSIT* has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the *AMADOR TRANSIT BOARD OF DIRECTORS* does hereby Authorize the *GENERAL MANAGER*, to file and execute applications on behalf of with the Department to aid in the financing of capital/operating assistance projects pursuant to Section 5311 of the Federal Transit Act (**FTA C 9040.1G**), as amended, and pursuant to Section 5339 of the Federal Transit Act (**FTA C 5100.1**), as amended.

That *GENERAL MANAGER* is authorized to execute and file all certification of assurances, contracts or agreements or any other document required by the Department.

That *GENERAL MANAGER* is authorized to provide additional information as the Department may require in connection with the application for the Section 5311 and/or Section 5339 projects.

That *GENERAL MANAGER* is authorized to submit and approve request for reimbursement of funds from the Department for the Section 5311 and or Section 5339 project(s).

PASSED AND ADOPTED by the *AMADOR TRANSIT BOARD OF DIRECTORS* of the *COUNTY OF AMADOR*, State of California, at a regular meeting of said Commission or Board Meeting held on **5th DAY OF JUNE 2025** the by the following vote:

AYES:

NOES:

ABSENT:

Patrick Crew, Chairman

Felicia Bridges, Recording Secretary

California Department of Transportation

DIVISION OF LOCAL ASSISTANCE
P.O. BOX 942874, MS-1 | SACRAMENTO, CA 94274-0001
(916) 653-8620 | FAX (916) 654-2409 TTY 711
www.dot.ca.gov/programs/local-assistance



May 7, 2025

Dear MPO's and RTPA's:

The Division of Local Assistance (DLA) is pleased to announce the Call for Projects for the following grant programs:

- FFY 2025 FTA 5311 Formula – 1-year grant cycle
- FFY 2025 FTA 5311(f) Intercity Bus Discretionary 1-year cycle
- Congestion Mitigation and Air Quality - Rural (CMAQ)

All applications are due June 10, 2025, by 2:00 pm PST

FTA 5311 Regional apportionments are based on the 2020 decennial census. The FFY 2025 cycle has \$32.6 million. MPO's and RTPA's please work with the transit agencies, tribal entities, and others eligible applicants within your region to sub-allocate from your regional apportionment, Program of Project (POP) form is enclosed. Please work with your Caltrans Headquarters Liaisons for FTA 5311 assistance.

FTA 5311(f) Intercity Bus Program is a competitive grant with \$6.5 million available for FFY 2025. Operating Assistance projects with a maximum project award of \$300,000. A scoring committee will evaluate each project based on the criteria outlined in the application materials in BlackCat. Awards will be determined by the Intercity Bus committee.

Applications without all the uploaded documents will be returned and may cause delays in review and grant submittal to FTA.

The performance period for these contracts will be from July 1, 2025, to June 30, 2026. Only Operating Projects for the formula FTA 5311 has pre-award authority any Capital projects must obtain Procurement approval.

MPO's Please ensure that all programming aligns with project type and funding amounts to match the Program of Projects for FY25/26. Prepare administrative amendments or any modifications in a timely manner. Programming discrepancies delays the statewide grant application to FTA.

5:24 PM

05/29/25

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

MAY 2025

Date	Name	Memo	Amount
23001.1 Payroll Liabls Total			
25000 CalPERS Classic Retirement			
05/18/2025	CalPERS	1899375431	4,748.10
05/18/2025	CalPERS	1899375431	2,797.70
05/18/2025	CalPERS	1899375431	345.55
Total 25000 CalPERS Classic Retirement			7,891.35
25020 CalPERS 2@62			
05/18/2025	CalPERS	1899375431	3,944.43
05/18/2025	CalPERS	1899375431	3,884.28
Total 25020 CalPERS 2@62			7,828.71
Total 23001.1 Payroll Liabls Total			15,720.06
51000 BENEFITS			
51150 PENSION PLAN (CalPERS)			
05/19/2025	CalPERS	1899375431	6,687.58
05/19/2025	CalPERS	1899375431	201.17
Total 51150 PENSION PLAN (CalPERS)			6,888.75
Total 51000 BENEFITS			6,888.75
52000 SERVICES & USER FEES			
52100 VEHICLE TECH SERV-OUTSOURCE			
05/29/2025	Robert Hahn's Automotive INC	403-Intake air heater code	297.00
Total 52100 VEHICLE TECH SERV-OUTSOURCE			297.00
52150 PROPERTY MAINTENANCE SERVICES			
05/13/2025	Foothill-Sierra Pest Control	TC-Annual weed spray	500.00
05/29/2025	Moppin Mamas Cleaning Serv...	May	240.00
05/20/2025	Orkin Services of California	TC	133.00
05/20/2025	Orkin Services of California	AT	146.00
Total 52150 PROPERTY MAINTENANCE SERVICES			1,019.00
52250 LEGAL COUNSEL			
05/20/2025	Cole Huber LLP		150.50
05/20/2025	Peterson Watts Law Group LLP	MOU	124.80
Total 52250 LEGAL COUNSEL			275.30
52270 LITIGATION/SETTLEMENTS			
05/20/2025	O'Hagen Meyer, LLC	final of 25K	1,015.70
Total 52270 LITIGATION/SETTLEMENTS			1,015.70
52300 ADVERTISING & MARKETING			
05/13/2025	CableTime	April Ads	350.00
05/20/2025	KVGC 1340 AM		500.00
Total 52300 ADVERTISING & MARKETING			850.00
52420 DRUG & ALCOHOL SERVICES			
05/13/2025	New Visions	INV-24520	80.00
Total 52420 DRUG & ALCOHOL SERVICES			80.00
52550 GSA COST ALLOC-(POSTAGE/PRINT)			
05/05/2025	Amador County General Serv...		40.17
Total 52550 GSA COST ALLOC-(POSTAGE/PRINT)			40.17
52600 PROFESSIONAL & TECH SERVICES			
05/05/2025	U.S. BANK	BlackVue	63.99
Total 52600 PROFESSIONAL & TECH SERVICES			63.99
52610 Fees Bank, Merchant, Service			

AMADOR TRANSIT

Expenditure Transaction Detail By Account

MAY 2025

Date	Name	Memo	Amount
04/30/2025		Service Charge	34.05
	Total 52610 ☐ Fees Bank, Merchant, Service		34.05
	Total 52000 ☐ SERVICES & USER FEES		3,675.21
	53000 ☐ MATERIALS & SUPPLIES CONSUMED		
	53100 ☐ FUEL		
05/15/2025	Hunt & Sons, Inc.		9,490.95
05/15/2025	Hunt & Sons, Inc.		8,458.52
	Total 53100 ☐ FUEL		17,949.47
	53200 ☐ LUBRICATION		
05/12/2025	Auto Zone	Oil	56.98
05/05/2025	Auto Zone	Trans fluid	86.37
05/22/2025	Auto Zone	Motor Oil	44.77
05/20/2025	O'Reilly Auto Parts	Oil	102.25
	Total 53200 ☐ LUBRICATION		290.37
	53300 ☐ VEHICLE MAINT-REPAIR PARTS		
05/02/2025	A-Z Bus Sales, Inc.	205- W/C hydro assy	1,042.63
05/12/2025	Auto Zone	mirror	22.98
05/13/2025	Delta Truck Center	505-coolant res.	278.52
05/13/2025	Delta Truck Center	blower motor	167.16
05/20/2025	O'Reilly Auto Parts	Oil filter	12.94
05/28/2025	Ron DuPratt Ford		-242.44
05/28/2025	Ron DuPratt Ford	Tensioner/Kit	371.71
05/28/2025	Ron DuPratt Ford	Trans pan	27.99
05/29/2025	Sutter Creek Car Wash		31.19
05/01/2025	U.S. BANK		137.33
05/05/2025	U.S. BANK	AC Compressor x4	1,451.39
05/05/2025	U.S. BANK	trans parts-508	36.56
	Total 53300 ☐ VEHICLE MAINT-REPAIR PARTS		3,337.96
	53350 ☐ SHOP SUPPLIES (Consumables)		
05/15/2025	Kimball Midwest	washers, screws, clamps etc	244.96
05/20/2025	Lowe's	Batteries	27.59
05/20/2025	Lowe's	Asphalt	283.39
05/29/2025	NAPA Auto Parts		0.80
05/29/2025	NAPA Auto Parts		6.50
05/13/2025	NAPA Auto Parts	AC flush	144.47
05/05/2025	U.S. BANK		34.74
	Total 53350 ☐ SHOP SUPPLIES (Consumables)		742.45
	53550 ☐ OFFICE SUPPLIES		
05/08/2025	U.S. BANK		37.20
05/01/2025	U.S. BANK	Paper	587.52
05/01/2025	U.S. BANK		76.35
	Total 53550 ☐ OFFICE SUPPLIES		701.07
	53650 ☐ PRINTING (Schedules, Brochures)		
04/30/2025	Cook's Printing	Transit Schedules	1,281.50
	Total 53650 ☐ PRINTING (Schedules, Brochures)		1,281.50
	Total 53000 ☐ MATERIALS & SUPPLIES CONSUMED		24,302.82
	54000 ☐ UTILITIES		
	54100 ☐ AT WATER/SEWER/GARBAGE		
05/07/2025	Amador Water Agency		103.90
	Total 54100 ☐ AT WATER/SEWER/GARBAGE		103.90
	54200 ☐ AT -PGE/NATURAL GAS		
05/13/2025	P.G. & E.		267.12

AMADOR TRANSIT
Expenditure Transaction Detail By Account
MAY 2025

Date	Name	Memo	Amount
Total 54200 □AT -PGE/NATURAL GAS			267.12
54300 □TRANSIT CTR/WATER/SEWER/GARB			
05/07/2025	Amador Water Agency		162.89
05/20/2025	City of Sutter Creek	001-2097/AMA0019	111.55
Total 54300 □TRANSIT CTR/WATER/SEWER/GARB			274.44
Total 54000 □UTILITIES			645.46
58000 □MISCELLANEOUS (NEW)			
58200 □TRAVEL & MEETINGS			
05/01/2025	U.S. BANK	FASTRAK	8.00
Total 58200 □TRAVEL & MEETINGS			8.00
Total 58000 □MISCELLANEOUS (NEW)			8.00
59000 □LEASES / RENTALS			
59100 □Leases & Rentals			
05/05/2025	Amador County Airport	Storage	25.00
05/20/2025	Leaf	AT	546.61
05/20/2025	Leaf	TC	187.57
05/29/2025	WIZIX	914203-01	10.87
Total 59100 □Leases & Rentals			770.05
Total 59000 □LEASES / RENTALS			770.05
TOTAL			52,010.35