

AMADOR TRANSIT (AT) AGENDA

Thursday March 2, 2023 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Conference Call Option: 1(267)807-9605, Access Code- 312875#

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact Amador Transit System staff at (209) 267-9395 or (209) 267-1462 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

AGENDA: Approval of agenda for this date. Off agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, February 2023
2. Ridership Analysis, January 2023
3. Ridership Analysis, Amador-Sacramento Express, January 2023
4. Vehicle Maintenance Report, January 2023
5. Performance Report, January 2023
6. Budget/Expenditure Report, January 2023
7. Compliments, Complaints and Service Requests

08. AT GENERAL MANAGER REPORT (Non-Action Items)

- Estimated value of ADA Mini vans

REGULAR AGENDA ITEMS:

09. **FY22-23 LCTOP** grant application due March 24, 2023. Review, discuss and possible approval of resubmitting the Upcountry DAR project for continued funding.
10. Approve Monthly Claims List

Future Agenda Items

11. Adjournment

**AMADOR TRANSIT (AT)
MINUTES
February 2, 2023 – 9:05 a.m.**

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Patrick Crew, Chairman
Steve McLean, Vice Chairman
Susan Bragstad
Brian Oneto (alternate for Richard Forster)
John Plasse

Absent:

Steve McLean, Vice Chairman (conflicting FEMA meeting)
Robin Peters

Also Present:

Patricia Maggie Amarant, AT General Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Administrative Secretary

Pledge of Allegiance

AGENDA:

Motion: It was moved by Director Plasse, seconded by Director Bragstad and carried to approve the agenda.

Ayes: Crew, Bragstad, Oneto, Plasse
Noes: None
Absent: McLean, Peters

PUBLIC MATTERS NOT ON THE AGENDA: Nina Machado, Executive Director-First 5 Amador and founding board members of the Amador Stars program, stated she is here to request transportation assistance for an upcoming healthcare clinic. This event is organized through California CareForce to provide healthcare services to the general public. She continued services that will be provided include medical, dental, and vision and this event will be held at the Amador County Fairgrounds on March 24th and 25th (Friday and Saturday). Ms. Machado asked for transportation assistance for both days as possible and noted if this event is successful they would consider providing this annually.

Director Plasse asked why this event has been established to take place at one of the farthest regions of the county. Ms. Machado replied they needed a very large venue to accommodate the various vendors needs. She noted they did look at other venues but they would not be feasible. She also noted the one benefit is the fairgrounds benefit from the revenue received, as they are renting the space for this event.

Director Oneto asked if volunteers go through a screening process. Ms. Machado responded interested individuals sign-up online so they can keep track of all volunteers.

Directors agreed to have this further reviewed by AT General Manager with options in which the transportation can be provided from a center location out to the fairgrounds.

Ms. Amarant stated she will work with Ms. Machado on the details and bring this item back next month for further discussion and possible action with regard to the possibility of adding this to the special events calendar.

CONSENT AGENDA (Items 1-8):

#1. Board Minutes, January 2023: Director Plasse noted there were a couple decisions made at the last meeting that were requested to be brought back to this meeting and yet they are not included in this agenda. He asked why those items are not on the agenda. Ms. Amarant replied regarding the value of the vans, they are not ready to sell them or put them to auction as they are still using those vans until the new vans come in. Ms. Amarant stated she did reach out to a couple of bus dealers with regard to the resale value, with approximate amounts from \$1,000-\$3,000. Director Plasse noted the requested information was the current trade-in values of the vans. Ms. Amarant noted she will bring that information back.

Motion: It was moved by Director Oneto, seconded by Director Bragstad and carried to approve the Consent Agenda.

Ayes: Crew, Bragstad, Oneto, Plasse

Noes: None

Absent: McLean, Peters

#09: AT General Manager Report:

Update on the Shenandoah School request for Transit Assistance from Plymouth: Ms. Amarant reviewed her staff report and attachments. She stated Ms. Gail has requested services for Monday through Thursday from 9:00 a.m. - 2:00 p.m. to bring students from Shenandoah to Jackson for work or travel training.

Director Plasse asked if the trips that are being discussed are actual necessary trips and not a training exercise. Mr. Gedney stated he thought the testimony made at the hearing was for services on Fridays and would be training and they would even implement a chaser car in case the individual on the transit bus needed assistance. He noted this information now received is different than the testimony made in December. Ms. Amarant responded yes, and they are gathering all information to bring to the upcoming SSTAC meeting for further evaluation.

Director Plasse asked if these requests meet the criteria. Mr. Gedney stated this is the unmet need process in which we receive all testimony, review and analyze the data with the Social Services Transportation Advisory Council (SSTAC), and then bring that information back to the ACTC board to determine if it these unmet needs meet the 'reasonable to meet' criteria. He noted staff is currently working on the analysis and will bring back a recommendation next month.

Director Plasse asked if the school district buses those students to Shenandoah. Ms. Amarant replied she thought Ms. Gail noted they are picked up with vans and brought to the school, but

she would follow up to confirm that information. Director Plasse noted the school district moved this group out to the rural region. Mr. Gedney commented going back to the school consolidation plan, unintended consequences of their actions as they are now asking ACTC to pick up the pieces now.

Ms. Amarant noted a potential benefit of implementing a Dial-A-Ride service in the Plymouth area may increase ridership in that area.

REGULAR AGENDA ITEMS:

#10. Approve Monthly Claims List: Director Oneto noted there is a revised claims list for review.

Motion: It was moved by Director Oneto, seconded by Director Plasse and carried to approve the revised claims list.

Ayes: Crew, Bragstad, Oneto, Plasse
Noes: None
Absent: McLean, Peters

FUTURE AGENDA ITEMS:

- LCTOP-current trade-in value of vans for possible replacement/apportionment amount information/draft resolution
- Shenandoah School Unmet Needs Requests

ADJOURNMENT:

At 9:43 a.m. the Chairman adjourned the regular meeting to Thursday, March 2, 2023, at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

ATTEST:

Patrick Crew, Chairman
Amador Transit

Recording Secretary

Note: Copies of referenced documents are available at the AT and ACTC offices.

SERVICE SUMMARY

January

FY 22/23	Service Days
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20

Sacramento	149
Upcountry	377
Plymouth	342
A - Shuttles 5-1 - 5-5	440
B - Shuttles 6-1 - 6-6	374
lone	228
Dial-A-Ride	818
Logisticare	24
Special Events	-

TOTAL PASSENGERS 2,752
AV. DAILY 138**ADULT** 840**SENIOR** 251**PERSONS W/DISABILITIES** 1,517**YOUTH** 95**Non-Revenue-PCA** 49**Non-Revenue - Child** 9**Non-Revenue - Family Pass** 49

Wheelchair 121

Bicycles 4

FARES PAID BY MONTH/DAY PASS

Monthly Pass 640

\$6 Day Passes Sold -

Cash Fares \$2,015.04**FARES PAID BY PRE-PAID TICKETS**

Pre-Paid Tix .50¢

Pre-Paid Tix \$1.00 434

Pre-Paid Tix \$1.25 -

Pre-Paid Tix \$1.50 -

Pre-Paid Tix \$2.00 58

Pre-Paid Tix \$2.50 -

Pre-Paid Tix \$3.00 18

Pre-Paid Tix \$4.00 2

Pre-Paid Tix \$7.00 2

Mileage

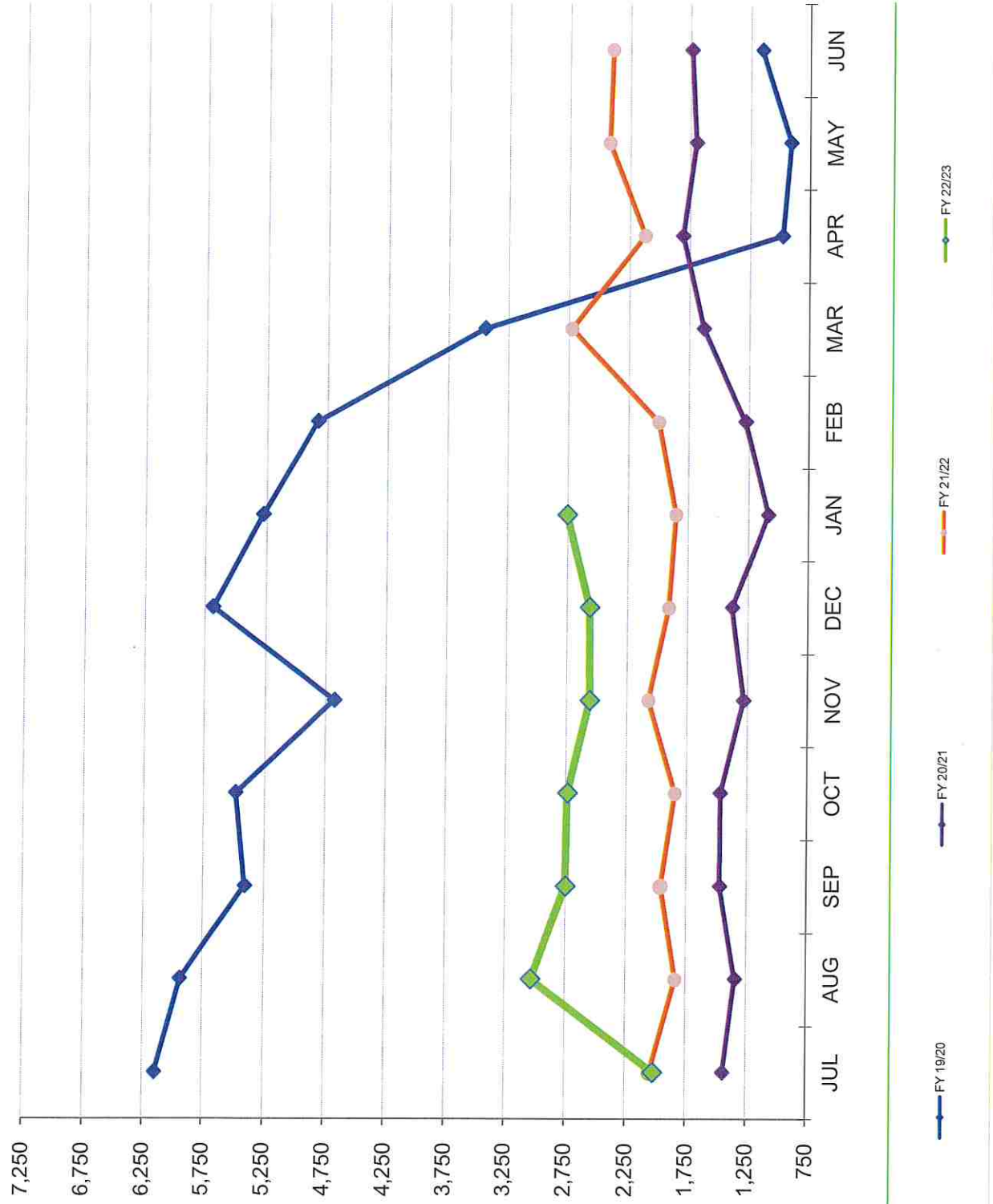
Revenue miles 21,302

Non-Revenue miles 1,552

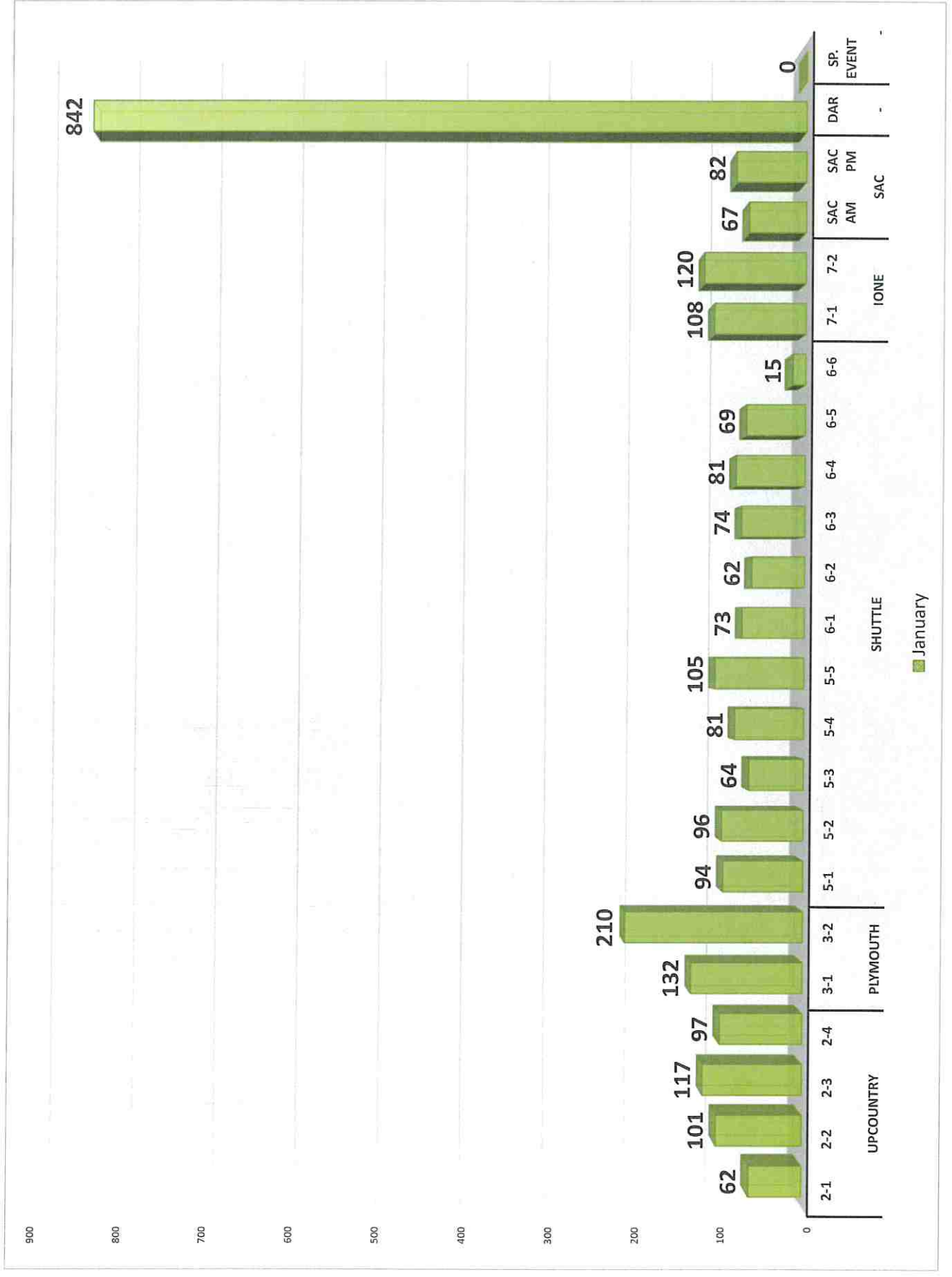
RIDERSHIP ANALYSIS January 2023

AMADOR TRANSIT
FISCAL YEAR 2022/2023

P A S S E N G E R S

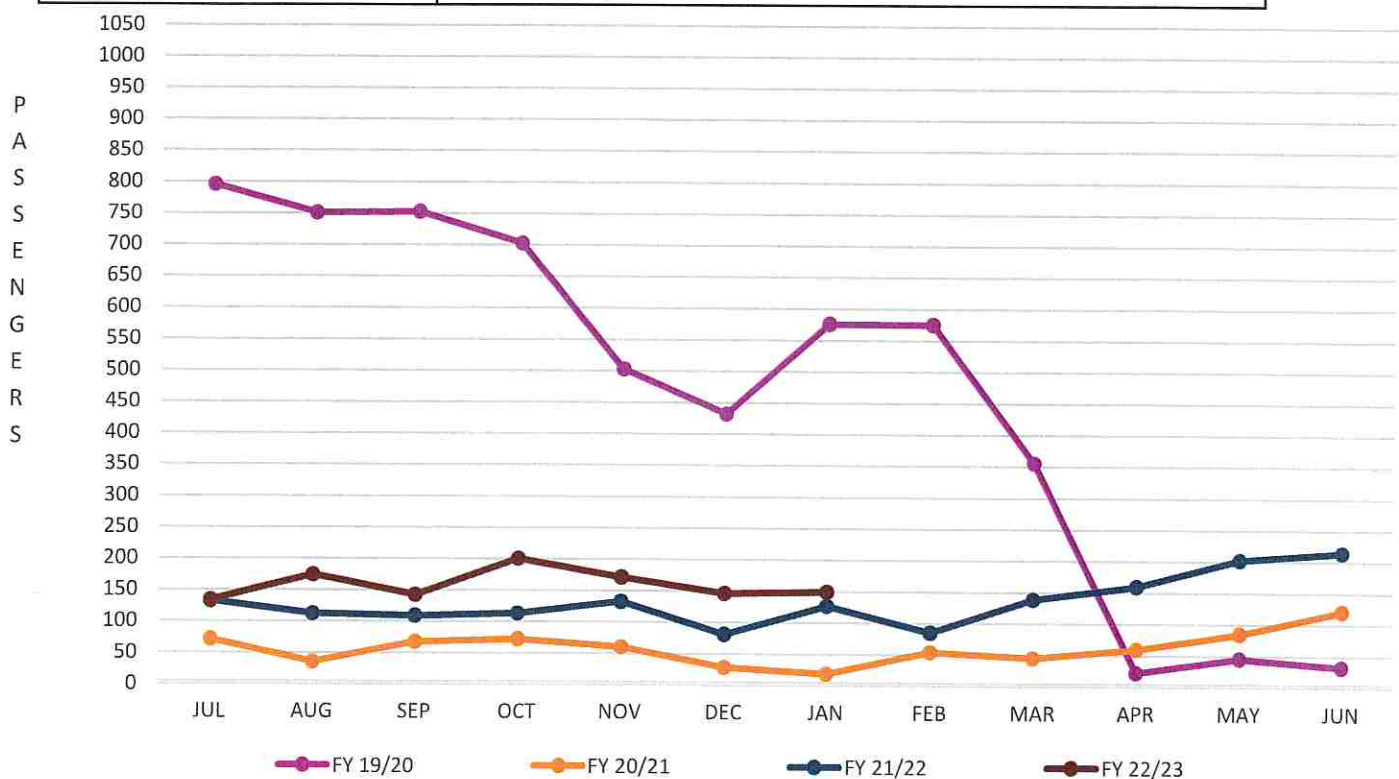


January
% Change from
FY 2022/2023
+48.9%



AMADOR-SACRAMENTO EXPRESS

MONTH	11		12		TOTAL
	Amador	SAC	Amador	SAC	
December 2021	17	16	23	25	81
January 2022	32	27	36	31	126
February 2022	17	19	25	24	85
March 2022	17	38	32	51	138
April 2022	25	42	37	55	159
May 2022	35	47	55	65	202
June 2022	41	55	69	76	241
July 2022	25	29	38	41	133
August 2022	26	29	56	63	174
September 2022	29	32	40	41	142
October 2022	43	45	52	60	200
November 2022	34	42	43	52	171
December 2022	26	35	39	46	146
January 2023	30	37	37	45	149
Average Pass/day Month of January 2023	0.9	0.8	1.2	1.3	4.1
20 Service Days					



VEHICLE DESCRIPTION *Automatic fire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month of January	July 2015 to date CUMULATIVE COST
TRK #101 (gas)	150,176	1.50	01 - 2023	PM-B	\$35.02	
04 Chev Suburban	ODO					
6-passenger						
NON-REVENUE VH						
Mileage for the Month	700					
			03 - 2022	A/C Compressor, 1 Orifice tube and accumulator	\$35.02	
			06 - 2019	Replaced left corner window glass doctor invoice # 102728	\$384.02	
			01 - 2019	Replaced Water pump, thermostat AC belt, and main belt. 1 Gallon of Coolant	\$527.23	
			10 - 2015	Replace 4 tires, 225/75/R16. 4 TPS, turned front rotors, alignment	\$162.73	
			09 - 2015	Replaced alternator	\$1,143.00	
					\$151.00	\$2,403.00
TRK #102 (gas)	23,995	0.00				
14 F450 4x4	ODO					
3-passenger	***					
NON-REVENUE VH						
Mileage for the Month	8					
			09 - 2022	Installed new 2-way radio and GPS	\$387.90	
			05 - 2022	Turbo replaced by DuPratt Ford Inv. # 524982 with oil change	\$2,646.25	
			10 - 2019	Repair invoice # 348715 Emissions Vehicle derating R&R EGT sensor	\$4,355.05	
			02 - 2019	Replaced 2 batteries and took to car wash	\$226.52	
			12 - 2018	6 Tires 225/70r/19.5	\$2,619.15	
			12 - 2018	1. Steer steel wheel White	\$171.12	
					\$0.00	\$10,405.99
TRK #103 (gas)	110,287	0.00				
1998 Ford Ranger	ODO					
3-passenger	***					
NON-REVENUE VH						
Mileage for the month	51					
			10 - 2019	Steering rack and pump replaced Hahns inv # J046369	\$848.20	
			06 - 2018	4 tires 205/75/14R and Alignment	\$370.17	
			07 - 2015	July 8 - 4 siped 205/75/R14 \$570	\$570.00	\$1,788.37

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to date CUMULATIVE COST
VAN #201 (gas)	65,453	3.00	01 - 2023	PM-A	\$0.00	
15 DODGE CARAVAN	ODO		01 - 2023	Replaced rear brake pads	\$87.03	
1-WC, 5 passenger	***		01 - 2023	1.75 qts. ATF	\$14.14	
Mileage for the month	1,319				\$101.17	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	4 225/65/17 tires and alignment	\$544.09	
			08 - 2021	Dealer transmission installed by Hal Invoice # 107306	\$4,190.12	
			02 - 2021	4 Goodyear tires 225/65/17	\$568.55	
			09 - 2020	R&R Battery and negative post connector	\$151.74	
			05 - 2019	Braun recall and lasher dodge air bag repair	\$495.00	
			08 - 2018	4 New tires, Invoice # 66200227328	\$656.19	\$7,094.76
VAN #202 (gas)	62,073	4.50	01 - 2023	PM-A	\$0.00	
15 DODGE CARAVAN	ODO		01 - 2023	Replaced spark plugs and coils	\$241.17	
1-WC, 5 passenger	***					
Mileage for the Month	608				\$241.17	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			10 - 2019	Front rotor and pads	263.74	\$892.81
VAN #203 (gas)	66,848	3.00	01 - 2023	Replaced spark plugs and coils	\$248.77	
17 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***					
Mileage for the Month	1,316					
				OUT OF SERVICE - TRANSMISSION		
					\$248.77	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	Glass Doctor windshield replacement #2 Inv. #114779	\$508.97	
			02 - 2022	Windshield replaced - Glass Doctor	\$508.97	
			10 - 2021	Accident repair North state Auto body - Invoice A7682866	\$2,456.56	
			08 - 2021	Front and rear tires installed Jackson tires invoice # 1-GS196151	\$467.14	
			04 - 2021	R&R Front windshield	\$480.13	\$5,058.44

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2020 to-date CUMULATIVE COST
Bus #204 (gas)	103,040	2.50	01 - 2023	PM-A	\$0.00	
V-Ford Transit 350EL	ODO		01 - 2023	Left low beam head light bulb	\$15.30	
Nor-Cal Van			01 - 2023	Left wiper blade	\$8.89	
8 Passenger-2 W/C	***					
Mileage for the Month	2,748					
					\$24.19	

11 - 2022	Replaced windshield Inv. #116867	\$861.21
09 - 2022	Installed new 2 way radio and GPS	\$387.90
04 - 2022	R&R battery	\$185.09
08 - 2021	New Steer and Drive tires installed Jackson tire invoice # 1-195629	\$1,063.58
07 - 2021	R&R front and rear brake pads	\$155.36
03 - 2021	Front windshield replacement	\$924.17
		\$3,501.50

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2020 to-date CUMULATIVE COST
Bus #205(gas)	1,544	2.00	01 - 2023	PM-A	\$0.00	
V-Ford Transit 350EL	ODO					
Nor-Cal Van	***					
8 Passenger-2 W/C						
Mileage for the Month	592					
					\$0.00	
						\$0.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2022 to-date CUMULATIVE COST
Bus #206	77					
2022 Toyota Sienna	ODO					
Hybrid/Gas	***					
3 Passenger-1 W/C						
Mileage for the Month	0					
					\$0.00	\$0.00

VEHICLE DESCRIPTION *Automatic fire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to date CUMULATIVE COST
Bus #301 Diesel	132,440	4.00	01 - 2023	PM-A	\$0.00	
13 Chevrolet	ODO		01 - 2023	Replaced red emergency window exit light	\$13.52	
16-passenger 3 w/c	***		01 - 2023	Left wiper blade	\$16.59	
			01 - 2023	Replace safety belt on W/C lift	\$138.28	
			01 - 2023	3.5 gal of DEF	\$19.25	
Mileage for the Month	2,108					\$187.64
			12 - 2022	Replaced wheel chair lift, inside roll stop/fold assembly	\$539.80	
			10 - 2022	Replaced rear brake rotors, wheel seals, brake pads	\$239.37	
			10 - 2022	Replaced main and aux batteries	\$222.72	
			10 - 2022	Steer tires 225/75/R	\$594.00	
			09 - 2022	Replaced A/C compressor and 1 hose clamp	\$370.80	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			08 - 2022	Replaced 4 tires	\$1,188.00	
			07 - 2022	R&R A/C compressor, air dryer filter, accumulator, cleaned lines, re-charged A/C system	\$332.95	
			06 - 2022	Replaced Steer Tires	\$594.00	
			04 - 2022	R&R 2 A/C condensor fans Evacuated A/C system and recharged Blowing cold	\$154.20	
			11 - 2021	Replaced both alternators and Alternator cable	\$481.93	
			08 - 2021	Replaced brake hydro boost	\$289.23	
			06 - 2021	Hahns Invoice J049308 Engine de-rating and emissions codes, replaced heater	\$2,027.98	
			04 - 2021	R&R ACR134a and coolant both Alternators pulleys, compressor	\$827.51	
			12 - 2021	Power Steering pump, Steering box, Oil cooler-gaskets and oil filter	\$787.55	
			06 - 2020	Glow plug module	\$215.26	
			06 - 2020	Malta Chevy glow plug replacement, #2 Nox sensor, Invoice 632897	\$1,684.04	
			05 - 2020	Replaced both Batteries	\$246.12	
			03 - 2020	Hahn's Invoice #J047256	\$308.75	
			03 - 2020	R&R Steer tires 225/75/R16 Endurance good year	\$517.69	
			01 - 2020	R&R Drive tires 225/75R16 Fortitude	\$680.66	
			09 - 2019	Replaced main and AUX Battery	\$246.12	
			06 - 2019	2 Steer tires 225/75r/16	\$320.20	
			05 - 2019	Derated Hahns replaced catalyst convertor and DEF & #9 injector Invoice #J045779	\$3,991.11	\$25,136.46

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to date CUMULATIVE COST
Bus #302 Diesel	136,966	0.50	01 - 2023	Power rely interrupted - reset light	\$0.00	
13 Chevrolet	ODO		01 - 2023	2.5 gal DEF	\$13.75	
16-passenger 3 w/c	***					
Mileage for the Month	2,087					

\$13.75

11 - 2022	Power control module	\$304.10
11 - 2022	Install BCM/PCM and reprogram at Hahn's	\$301.35
10 - 2022	Replaced right head light assembly and both low beam bulbs	\$274.53
10 - 2022	Replaced 4 drive tires 225/75R16	\$1,188.00
09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	New Trany reprogramming, new shifter cable, DEF electrical malfunction, Hahn's	\$1,259.84
07 - 2022	Install new reluctant injector and supply hose	\$184.53
07 - 2022	R&R Transmission, replaced 2 studs, 1 gasket and added ATF	\$3,723.26
07 - 2022	R&R Steering gear box, lines and fluid	\$534.71
06 - 2022	Replaced A/C condensor fans 10"	\$186.68
04 - 2022	W/C lift outer roll stop cylinder	\$318.60
04 - 2021	4 Drive tires good year 225/75R16	\$606.14
04 - 2021	Rear Brake pads and Calipers	\$260.37
09 - 2020	R&R Left headlight assembly and trash can	\$230.47
06 - 2020	Hahns Auto, glow plug replacement reprogrammed Invoice JO47417	\$3,813.41
03 - 2020	R&R DEF Header	\$227.84
03 - 2020	Hahn's ECM Reprogramming	\$185.25
03 - 2020	R&R ECM Charged batteries	\$241.64
02 - 2020	ECM programmed at HAHNS invoice # JO47091	\$185.25
11 - 2019	Steer Tires 225/75R16	\$517.69
10 - 2019	Replaced right headlight assy	\$230.47
08 - 2019	Out of Service Towed to Malta chevy Invoice # 31758	\$1,031.25
		\$28,716.24

VEHICLE DESCRIPTION *Automatic fire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to- date CUMULATIVE COST
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Bus #401 Diesel 200,671

13 Chevrolet ODO

16-passenger 3 w/c ***

Mileage for the Month 378

OUT OF SERVICE- EMISSIONS

\$0.00

12 - 2022	Replaced both front brake rotors	\$356.74
11 - 2022	Replaced brake hydro boost	\$504.93
10 - 2022	Replaced both tower switches on W/C lift	\$252.96
09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	Glass Doctor replaced cracked windshield	\$376.75
06 - 2022	Replaced DEF Header	\$230.84
06 - 2022	Towed to K&T trucking - Rancho Cordova	\$625.00
06 - 2022	K&T Truck Rebuilt differential Inv.# 2983	\$4,619.30
03 - 2022	R&R turbo to cooler Duct and clamp	\$178.67
02 - 2022	R&R Transmission - Hahn's reprogrammed TCM, new power wires to heater switch	\$3,617.92
11 - 2021	New steer tires	\$303.08
10 - 2021	New rear brakes and calipers	\$272.84
10 - 2021	K&T trucking repair invoice #2222 - Pinion seal, rear spring bushings, A Arms	\$3,795.75
09 - 2021	AC Repair Hals auto invoice # 81621	\$1,602.75
09 - 2021	PCM Fault codes bad cable located and replaced maita invoice # 651209	\$1,041.95
06 - 2021	Maita AC repair charged system Invoice# 65063	\$276.79
03 - 2021	R&R Roll stop cylinder and fluid	\$283.93
07 - 2020	Maita chevy invoice #633615 diagnosed replaced fuse block	\$920.57
07 - 2020	R&R Air filter housing repaired coolant leak	\$401.46
04 - 2020	drive tires Fortitude 225/75/16	\$680.57
01 - 2020	Steer Tires 225/75R16	\$517.69
12 - 2019	R&R Power steering pump pulley and belt	\$248.85
12 - 2019	Body Repair replaced rear exterior top end cap and 4 lights AC inv # 02p2468218	\$342.01
09 - 2019	Belt Broke R&R AC Compressor, Alternator pulleys and Belt	\$476.10
09 - 2019	Right head light ASSY R&R light assy	\$245.22
08 - 2019	Towed from Medical Center Jackson to AT shop ATF invoice # 26930	\$550.00
07 - 2019	R&R Steer tires 225/75/19	\$320.20
01 - 2019	Front and Rear shocks	\$185.36
10 - 2018	Maita chevy DEF tank replacement. Invoice # 599559	\$500.00

\$47,960.35

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #402 Diesel

13 Chevrolet

16-passenger 3 w/c

Mileage for month

210,838

ODO

2,664

3.75

01 - 2023

01 - 2023

02 - 2023

01 - 2023

PM-A

6 qts. ATF and 1 filter

Replaced fuel filter

3.5 gal DEF

\$0.00

\$81.65

\$31.66

\$19.25

\$132.56

10 - 2022	Replaced front rotors and brake pads	\$171.77
10 - 2022	Replaced left and right head lamp assemblies	\$528.37
10 - 2022	Replaced both 225/75/R16 steer tires	\$710.66
09 - 2022	Installed new 2 way radio and GPS	\$387.90
09 - 2022	Transmission Shifter inop, towed from SAH, shifter cable broken, ordered	\$487.50
07 - 2022	Replaced front brake pads, rotors and calipers, test drove	\$824.17
06 - 2022	Front brake pads, rotors and caliper replacement	\$554.09
04 - 2022	Parking brake assy and 2 cables left and right adjustment	\$210.61
03 - 2022	4 Drive Tires	\$1,188.00
09 - 2021	AC system leak and electrical short repaired Huls auto # 81576	\$1,576.28
08 - 2021	Installed 2 New Batteries	\$228.70
06 - 2021	Replaced the evaporator charging system	\$290.02
04 - 2021	Exhaust system problem at Robert Hahns DEF check Engine light	\$160.00
03 - 2021	Hahns reprogrammed Transmission	\$676.62
03 - 2021	R&R Transmission with Rebuilt	\$3,182.15
02 - 2021	Brake Hydro Booster	\$181.07
		\$30,186.83

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2017 to-date CUMULATIVE COST
Bus #403 Diesel	181,260	20.25	01 - 2023	PM-A	\$0.00	
13 Chevrolet	ODO		01 - 2023	PM-B	\$59.31	
16-passenger 3 w/c	***		01 - 2023	Replaced fuel filter, water separator and sensor	\$58.12	
Mileage for month	1,739		01 - 2023	OUT OF SERVICE from 10/2022 to 01/09/23. Replaced steering gear box, pitman arm, power steering pump, hydrobooster, added 2 qts. ATF	\$1,298.17	
			01 - 2023	Front end alinement - Hewitt Stockton	\$120.00	
			01 - 2023	3.7 gal DEF	\$20.35	
					\$1,555.95	

10 - 2022	Replaced coolant surge, both alternators, nuts and bolts on top fan shroud, A/C low side hose and connectors	\$640.02
09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	Left Head light assembly	\$234.53
03 - 2022	Power steering pump, pulley hose, alternator, belt, spring clamp, air filter	\$791.59
09 - 2021	Replaced front and rear brake pads	\$176.24
10 - 2020	Steer Tires 225/75/16	\$522.00
10 - 2020	DEF/ Inop towed to Maita Invoice # 638039 Fuel injector and Regen	\$1,580.12
09 - 2020	Towed to maita DEF Derated OUT OF SERVICE	\$503.75
08 - 2020	Replaced AC Compressor, accumulator and filter dryer and new belt	\$434.16
07 - 2020	Transmission programming	\$185.25
06 - 2020	R&R Transmission	\$3,010.54
04 - 2020	Hvac Vacuum pump.	\$162.36
03 - 2020	Pressure tested cooling system	\$395.23
03 - 2020	1 a/c compressor, 1 accumulator, 1 dryer, 1 orifice tube, 2 o-rings flushed a/c system	\$305.86
03 - 2020	2 alternators 3 idle pulleys 1 belt tensioner 1 belt, f duct housing and duct	\$1,222.35
01 - 2020	4 225-/25/16	\$680.57
01 - 2020	Replaced Brake Hydrobooster	\$269.78
01 - 2020	R&R Radiator and lower house	\$523.11
01 - 2020	Replaced brake Hydrobooster	\$269.78
11 - 2019	R&R left and right front rotors	\$223.74
10 - 2019	Steer Tires 225/75/16	\$320.02
08 - 2019	Transmission code Maita Invoice # 616707 Faulty wire to DEF injector	\$702.51

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to- date CUMULATIVE COST
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Bus #405 (gas)

09 Ford	260,049	15.00	01 - 2023	PM-B Front rotors, oil seals, rear and front brake pads, and rear calipers.	\$46.73	
16-passenger 2 w/c	ODO		01 - 2023	Repaired engine hose coolant leak	\$622.31	
Mileage for the Month	***		01 - 2023	8 qts ATF and filter	\$121.49	
	296		01 - 2023	Replaced outer roll stop foot on wheel chair lift	\$156.95	
					\$947.48	

12 - 2022	2 Steer tires	\$708.51
10 - 2022	Repaired exhaust leak at manifold, broken studs in head, Hahns	\$2,813.43
10 - 2022	Installed new 2 way radio and GPS	\$387.90
07 - 2022	Replaced transmission shifter linkage and solenoid	\$177.93
08 - 2021	Replaced both batteries	\$222.72
04 - 2021	Charging system hahns tested new alternator Programmed ECM	\$260.00
03 - 2021	R&R Alternator	\$377.13
03 - 2021	R&R rear AC comp and charged system	\$185.00
02 - 2021	2 Steer Tires 225/75/16	\$343.64
01 - 2021	4 Drive tires 225/75R16	\$606.14
07 - 2020	R&R WC lift Hydraulic rams	\$540.36
10 - 2019	Steer Tires 225/75/16	\$517.69
10 - 2019	R&R Starter	\$322.96
09 - 2019	Replaced Main and AUX Batterys	\$222.72
09 - 2019	R&R Tie Rod inner and outer drag link and sway bar	\$285.12
09 - 2019	Front end Alignment, Left lower ball joint front end work inv #89566	\$873.84
07 - 2019	4 Drive Tires 225/75/16	\$640.40
07 - 2019	R&R Drivers seat	\$1,068.39
		\$34,371.92

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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PM-B \$47.21

Bus #406 (gas)
2019 Ford
16-passenger 2 w/c
Mileage for the Month

\$47.21

12 - 2022	4 Drive Tires	\$1,417.02
09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	Water pump, belt and coolant	\$211.81
09 - 2021	New Steer tires	\$606.14
08 - 2021	New drive tires installed Jackson tire Invoice # 1-GS195762	\$1,056.02
		\$3,726.10

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #503 (diesel) 160,723 3.00 01 - 2023 PM-A \$0.00

2014 Chevy Glaval ODO

Mileage for the Month 511

\$0.00

09 - 2022	Installed new 2 wy radio and GPS	\$387.90
09 - 2022	Replaced coolant surge tank and flushed cooling system, added 6 gal coolant	\$297.61
06 - 2022	R&R Drag Link	\$194.90
03 - 2022	R&R both batteries and cleared codes. Test drove	\$241.14
08 - 2021	New Drives tires Jackson Invoice # 1-195267	\$2,040.15
07 - 2021	Replaced rear AC comp. flushed system and charged	\$393.49
06 - 2021	AC compressor Inop. replaced compressor and lines recharged	\$250.00
06 - 2021	R&R Radiator	\$1,934.62
03 - 2021	R&R Nitrogen oxide Sensor	\$581.07
12 - 2021	R&R left AC compressor	\$357.00
03 - 2020	Replaced Left and right Ballads	\$203.43
01 - 2020	24" and 22" Wiper blades	\$540.00
11 - 2019	R&R Brake Hydro booster test drove cleared codes	\$362.87
06 - 2019	Replaced belt tensioner	\$170.38
11 - 2018	Invoice # 22330 davis truck painting top right corner cap repair	\$2,255.42
08 - 2018	225/70/22.5 Invoice # 66200229266	\$870.35
07 - 2018	Horn inop. Removed steering column replaced upper steering shaft	\$751.08

\$20,511.79

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #504 (diesel)

2014 Chevy Glaval

Mileage for the Month

160,509 0.00

ODO

442

\$0.00

\$0.00

11 - 2022				Coolant surge tank plus 10 gallons coolant	\$345.57	
09 - 2022				Installed new 2 way radio and GPS	\$387.90	
08 - 2022				Suspension Repair - Betts Inv.#20531717	\$2,323.23	
07 - 2022				Replaced fan clutch assembly	\$1,214.07	
02 - 2022				R&R Radiator, located leaks in lines and convector to the parking brake system	\$824.24	
09 - 2021				Low power, Fault codes, cleaned fuel system new fuel filter and air filters	\$205.99	
08 - 2021				AC Repaired at Hals auto care invoice #81373	\$882.47	
05 - 2021				intermittent loss of throttle, Delta truck invoice R008136646 ECM issue	\$1,905.28	
04 - 2021				Delta Truck Center Diagnosed and replaced NOX sensor	\$1,367.74	
07 - 2020				R&R Drive tires jackson tire #1-GS183503	\$1,840.66	
07 - 2020				R&R Fan Clutch	\$1,245.99	
07 - 2020				R&R Front AC Compressor	\$235.25	
04 - 2020				Diagnosed problem R&R Turbo speed sensor.	\$309.66	
01 - 2020				Betts invoice C10020312122	\$1,327.12	
11 - 2019				Drive Tires 255/70/R22.5	\$2,061.70	
09 - 2019				Replaced main and AUX Batterys	\$241.14	
08 - 2019				in service Delta freightliner elect melt down to hvac inv #F00895372.01	\$647.04	
08 - 2019				Rear AC compressor bad Replaced and recharged	\$383.00	
06 - 2019				Replaced rear suspension right and left air ride Ballards	\$203.43	
04 - 2019				R&R brake hydro booster power steering filter and gasket	\$409.96	
02 - 2019				Rear tires recap 255/70/22.5	\$726.92	
12 - 2018				Steer tires 255/70r/22.5	\$934.35	
12 - 2018				Battery Tray	\$580.00	
10 - 2018				Master brake cylinder brake Fluid.	\$520.04	
						\$30,727.78

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #505 (diesel)

2017 Freightliner

97,094 0.25 01 - 2023

4.8 GAL def \$26.40

ODO

Mileage for the Month 1,442

\$26.40

10 - 2022	1 steer tire 245/71/19.5	\$433.81
09 - 2022	Installed new 2 way audio and GPS	\$387.90
09 - 2022	Drained coolant, removed both rear heater hoses, replaced with 30ft of new hose, installed new ball valve, refilled with new coolant, pressure tested	\$259.54
08 - 2022	Replaced punctured right steer tire	\$536.30
07 - 2022	4 Re-cap drive tires 245/70/R 19.5	\$938.24
04 - 2022	Left wheel damage flat tire at SHTC - R&R steer tires	\$609.20
10 - 2021	New front rotors and pads	\$616.55
06 - 2021	R&R Rear brake pads, replaced 1 lug nut	\$263.61
10 - 2020	R&R 4 Drive tires	\$623.44
07 - 2020	R&R DEF header repaired cooling system to header	\$955.81
06 - 2020	R&R left side AC Compressor and belt charged system	\$505.56
05 - 2019	R&R DEF header / sending unit assy. Refilled with DEF	\$741.22
06 - 2018	Windshield tinted Freightliner invoice, F008899513:13	\$195.67
06 - 2018	windshield installation	\$150.00

\$7,243.25

VEHICLE DESCRIPTION *Automatic tire chains		TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #506 (diesel)

2017 FREIGHTLINER

Mileage for The Month

94,166

ODO

2,056

01 - 2023

01 - 2023

0.50

5.2 gal DEF

4.3 gal DEF

\$28.60

\$23.65

\$52.25

12 - 2022	Replaced windshield - Glass Dr	\$630.53
11 - 2022	Replaced broken glass on destination sign window	\$406.43
11 - 2022	Replace front brake pads with handwear	\$161.07
11 - 2022	2 steer tires	\$796.90
09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	R&R DEF header and screen filter	\$1,186.55
04 - 2022	4 245/70/19.5 drive tires	\$1,218.40
09 - 2021	PM-B Service and transmission service	\$164.95
09 - 2021	New Steer tires	\$606.16
05 - 2021	Replaced Batteries	\$241.14
12 - 2021	R&R power steering pump filter and gaskets	\$334.98
12 - 2021	R&R Hydrobooster	\$400.29
06 - 2020	R&R Both batteries	\$241.14
04 - 2020	R&R front brake rotors, Wheel seals, Hub gaskets and fluid test	\$530.74
03 - 2020	Replaced electrical flex module assy.	\$384.16
12 - 2019	Steer Tires 240/70 R 19.5	\$642.56
12 - 2019	Front and rear Brake pads	\$183.18
10 - 2019	4 Drive tires	\$567.20
07 - 2019	R&R Right mirror with the new one	\$389.40
		\$12,883.58

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #507 (diesel)

2017 FREIGHTLINER

109,179	1.25	01 - 2023	Front left tire repair	\$48.17	
ODO		01 - 2023	Replaced left low beam light bulb	\$19.82	
***		01 - 2023	5.6 gal DEF	\$30.80	
3,765		01 - 2023	4.3 gal DEF	\$23.65	

Mileage for the Month

\$122.44

11 - 2022	Replaced rear brake rotors, seals and brake pads	\$775.05
09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	(4) 19.5 Recaps	\$895.12
06 - 2022	2 Steer tires 19.5	\$785.84
05 - 2022	Replaced Wheel bearings, races, seal, hub cover and lug nut. Filled gear oil	\$152.47
04 - 2022	R&R Front brake rotors, seals and pads. Caliper slide pins	\$831.57
09 - 2021	New drive tires installed Jackson tire invoice # 1-GS196307	\$1,255.43
09 - 2021	2 New Batteries installed	\$241.14
03 - 2021	245/70/19.5 Steer tires	\$670.16
02 - 2021	R&R left AC compressor added PEG 46 oil	\$356.29
09 - 2020	R&R DEF Header	\$916.82
09 - 2020	Drive Tires	\$920.00
06 - 2020	R&R DEF Header	\$935.72
08 - 2019	240/70/19.5 Recap Tires	\$567.20
07 - 2019	Front and rear brake pads	\$199.19
06 - 2019	Replaced DEF Header and sending unit and O Ring	\$825.22
01 - 2019	2 new steer tires, Siped 245/70/19.5	\$884.30
11 - 2018	19.5 Rear Driver tires	\$722.64
11 - 2018	Replaced two batteries	\$300.50

\$12,745.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #508 (diesel)

2017 FREIGHTLINER

Mileage for the Month

106,700	0.75	01 - 2023	4.1 gal DEF	\$22.55
ODO		01 - 2023	3.1 gal DEF	\$17.05
***		01 - 2023	4.2 gal DEF	\$23.10

\$62.70

11 - 2022			Replaced front rotors/bearing oil seals	\$479.40
09 - 2022			Installed new 2 way radio and GPS	\$387.90
06 - 2022			Replace all 6 tires	\$1,827.60
05 - 2022			Drag link steering	\$194.90
09 - 2021			2 New Batteries	\$241.14
05 - 2021			R&R brake rotors, wheel oil seals and pads	\$261.46
03 - 2021			245/70/19.5 Steer Tires	\$606.10
05 - 2020			Replaced AC compressor dryer, condensor fan relay and wiring	\$484.10
04 - 2020			4 Drive tire recap	\$567.20
02 - 2020			Battery Tray	\$427.13
09 - 2019			Towed to Delta freightliner Daves towing Invoice # 75424	\$465.00
08 - 2019			right rear AC Inop replaced Compressor and dryer and charged	\$575.22
05 - 2019			R&R header / sending unit assy refilled DEF	\$741.22
10 - 2018			Drive tires 19.5 Recaps	\$722.64

\$8,023.71

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to-date CUMULATIVE COST
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Bus #602 (diesel)

09 GMC

36-passenger 2 w/c

Mileage for the Month

289,095

ODO

0

OUT OF SERVICE PARKED AT AIRPORT

0.00

\$0.00

03 - 2020		Replaced both batteries with new	\$304.88
06 - 2019		R&R Master Brake cylinder	\$343.85
12 - 2018		Rear AC compressor	\$280.00
10 - 2018		Replaced Main belt, idler pulley AC belt and air filter	\$150.72
08 - 2018	1 DOT red, 1 DOT amber. W/C lift Struts. P/S Filter. 1 QT of ATF VI		\$181.82
05 - 2018	BRAKE BOOSTER PUMP AND O RINGS		\$291.45
12 - 2017	INVOICE # 21538 DAVIS TRUCK PAINTING REPLACED PANELING		\$4,284.14
08 - 2017	REPLACED REAR BRAKE PADS		\$165.00
12 - 2016	Replaced cracked exhaust pipe (manifold to turbo)		\$416.00
12 - 2016	Replaced Multi-function switch (OEM)		\$340.00
11 - 2016	Replaced main batteries		\$334.00
09 - 2016	Radiator, lower hose, cross over flow hose and coolant, clamps		\$830.00
08 - 2016	drive tires		\$806.00
05 - 2016	Rear A/C Compressor and V belt and 2 filter dryer		\$390.00
04 - 2016	steer tires, siped 245/70/19.5		\$923.00
12 - 2015	Replaced brake hydronic booster, adjusted telma brake retarder switch, pressure washed engine compartment and test drove		\$599.00
09 - 2015	Installed new lower A/C comp. both belts, main tensioner, idlers, towed		\$1,132.00
09 - 2015	Installed new PS pump, filter, rebuilt PS gearbox. New draglink installed		\$1,517.00
07 - 2015	Air filter lower housing, nut clip, mass air sensor, gromet and bushing, test drive and road call		\$457.00
07 - 2015	PCM refurbished		\$419.00
07 - 2015	Hahn's Auto troubleshot, diagnostic \$789		\$789.00
07 - 2015	Performance Chevy, EGR valve and cooler, both valve covers, drained oil from intercooler, diesel exhaust filter, rest data, manual regen, test drive		\$7,127.00
07 - 2015	July 3 - Broken down on CA-16, towed to Performance Chevy \$425		\$425.00

\$22,505.86

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to- date CUMULATIVE COST
Bus #701(diesel)	149,625	0.50	01 - 2023	2 group 31 batteries #7236	\$241.84	

2016 Freightliner - Glaval

33-passenger 2 w/c

Mileage for the Month

OUT OF SERVICE - PARTS FOR REPAIR STILL ON BACKORDER

\$241.84

05 - 2022	R&R Steering Drag Link	\$194.90
04 - 2022	Emissions Diagnostic found DPF sensor inop. Delta truck Inv.	\$1,307.80
02 - 2022	R&R 2 shattered passenger windows, 1/2 of passenger entry door glass	\$1,821.87
05 - 2021	R&R rear AC compressor and belt	\$347.18
04 - 2019	Replaced steer tires 255/70/22.5 from stock	\$934.22
11 - 2018	Front brake rotors, seals, fluid test drove, washed	\$508.32
04 - 2018	DRIVE TIRES 255/70R22.5 RECAPS	\$726.84
04 - 2018	255/70R/22.5 STEER TIRES	\$912.75
02 - 2018	DELTA TRUCK CENTER TRANSMISSION CODE INVOICE # R008105058:01	\$285.92
07 - 2018	PM-B	\$154.61

\$7,436.25

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 01/31/23	REPAIR HOURS	Dates	Maintenance Performed for Month of JANUARY 2023 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of January	July 2015 to- date CUMULATIVE COST
TOTALS	29,909	67			\$ 3,939	\$ 328,494

Vehicles no longer in Service - To Be Auctioned

Bus #501 (gas) 221,653 To be re-auctioned

06 Chevrolet ODO
28-passenger 2 w/c ***

Bus #602 (diesel) 289,095

09 GMC ODO
36-passenger 2 w/c ***

PERFORMANCE SUMMARY
January 2023

AMADOR TRANSIT
FY 2022/23

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	YEAR TO-DATE	Last FY 21/22 to Date
RIDERSHIP-FIXED ROUTE/DAR									
FIXED ROUTE & DAR PASSENGERS	1,887	2,856	2,607	2,536	2,386	2,414	2,603	17,289	13,001
SENIORS	266	295	221	269	236	250	212	1,749	1,619
DISABLED	855	1,596	1,475	1,380	1,302	1,295	1,507	9,410	6,050
WHEELCHAIR	150	161	149	142	102	115	121	940	648
%SENIORS / DISABLED	67%	72%	71%	71%	69%	69%	71%	70%	64%
YOUTH	31	124	153	131	140	140	86	805	651
%YOUTH	2%	4%	6%	5%	6%	6%	3%	5%	5%
BIKES	5	9	6	8	11	9	4%	48	62.06
OPERATIONS									
TOTAL SERVICE DAYS	22	23	21	20	19	20	20	145	140
VEHICLE SERVICE HOURS	835	970	896	901	856	917	955	6,330	5780
PASSENGER PER HOUR	2.3	2.9	2.9	2.8	2.8	2.6	2.7	2.7	2.2
VEHICLE SERVICE MILES	15,656	18,769	16,930	17,425	16,296	17,225	18,734	121,035	107,698
VEHICLE NON-REVENUE MILES	1,248	1,397	1,464	1,475	1,304	1,288	1,580	9,756	8,693
PASSENGER PER MILE	0.12	0.15	0.15	0.15	0.15	0.14	0.14	0.14	0.12
COSTS									
MONTHLY EXPENSES (Operating Costs)	\$176,160	\$150,165	\$142,696	\$178,348	\$136,030	\$181,212	\$203,866	\$1,168,477	\$1,028,874
COST PER PASSENGER	\$93.35	\$52.58	\$54.74	\$70.33	\$57.01	\$75.07	\$78.32	\$67.58	\$79.14
COST PER MILE	\$11.25	\$8.00	\$8.43	\$10.24	\$8.35	\$10.52	\$10.88	\$9.65	\$9.55
COST PER HOUR	\$210.97	\$154.81	\$159.26	\$197.94	\$158.91	\$197.61	\$213.47	\$184.59	\$178.01
REVENUE									
FIXED ROUTE/DAR FAREBOX REVENUE	\$4,698	\$4,194	\$5,087	\$3,766	\$5,477	\$4,224	\$6,661	\$34,077	\$39,800
ADVERTISING SALES	\$6,203	\$2,832	\$5,738	\$3,438	\$2,973	\$5,315	\$4,854	\$31,353	\$42,652
TOTAL FAREBOX RATIO	6.97%	5.47%	8.12%	4.66%	7.28%	6.04%	6.21%	6.33%	8.86%
SACRAMENTO ROUTE									
PASSENGERS	133	173	142	200	171	146	149	1,114	805
SENIORS	24	43	38	40	30	25	39	239	298
DISABLED	2	10	21	9	10	12	10	74	88
WHEELCHAIR	0	3	0	0	0	1	0	4	3
%SENIORS / DISABLED	20%	32%	42%	25%	23%	26%	33%	28%	48%
YOUTH	8	7	7	3	0	0	0	25	32
%YOUTH	6%	4%	5%	2%	0%	0%	0%	2%	4%
BIKES	0	0	0	0	0	0	0	0	4
VEHICLE SERVICE HOURS	145	167	153	146	148	145	148	1,052	918
PASSENGER PER HOUR	0.9	1.0	0.9	1.4	1.2	1.0	1.0	1.1	0.9
VEHICLE SERVICE MILES	3,637	4,188	3,935	3,667	3,477	3,646	3,662	26,212	25,949
VEHICLE NON-REVENUE MILES	122	140	128	123	116	122	122	873	906
PASSENGER PER MILE	0.04	0.04	0.04	0.05	0.05	0.04	0.04	0.04	0.03
OPERATING COST									
(Amador City to Sac City Line)									
COST PER PASSENGER	\$3,478	\$4,000	\$3,652	\$3,479	\$3,304	\$3,478	\$3,478	\$24,869	\$24,348
COST PER MILE	\$26.15	\$23.12	\$25.72	\$17.40	\$19.32	\$23.82	\$23.34	\$22.32	\$30.25
COST PER HOUR	\$0.96	\$0.96	\$0.93	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.94
FAREBOX REV. (inc. TICKET SALES)	\$23.99	\$23.95	\$23.87	\$23.83	\$22.32	\$23.99	\$23.50	\$23.64	\$26.52
SAC CONTRACT REVENUE	\$484	\$449	\$460	\$493	\$514	\$650	\$413	\$3,463	\$2,372
	\$9,367	\$9,972	\$0	\$9,714	\$9,585	\$9,118	\$8,347	\$56,103	\$46,910

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of January 27, 2023

	Jan 27, 23
ASSETS	
Current Assets	
Checking/Savings	
11100 · 3670 NewWF Checking - Operating	118,231.77
11200 · 8794 Wells Fargo Savings Res	
11210 · Fleet Reserve	277,194.25
11220 · Building Reserve	179,338.04
11230 · Equipment Reserve	53,067.74
11200 · 8794 Wells Fargo Savings Res - Other	78,753.18
Total 11200 · 8794 Wells Fargo Savings Res	588,353.21
11300 · 8802 Wells Fargo Savings-Grants	
10700 · SGR Funds	(31,742.33)
Total 11300 · 8802 Wells Fargo Savings-Grants	(31,742.33)
Total Checking/Savings	674,842.65
Accounts Receivable	
12010 · Grant Awards Receivable	56,534.00
12015 · State of GR Receivable	23,673.09
12035 · CRSSA 5310	32,929.00
12040 · 5311 Cares	(66,543.72)
Total Accounts Receivable	46,592.37
Other Current Assets	
13100 · Prepaid Insurance	13,787.91
13200 · Pre-Paid IT Service Contract	32,287.08
13300 · Prepaid GPS Tracking	1,994.05
Total Other Current Assets	48,069.04
Total Current Assets	769,504.06
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,356,214.60
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	47,210.47
15300 · EQUIPMENT - Other	186,744.33
Total 15300 · EQUIPMENT	233,954.80
15350 · Bus Equipment	23,986.01
15400 · VEHICLES	2,000,165.77
16000 · ACCUMULATED DEPRECIATION	(2,551,862.00)
Total Fixed Assets	2,316,485.18
TOTAL ASSETS	3,085,989.24

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of January 27, 2023

	Jan 27, 23
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · ACCOUNTS PAYABLE	72,463.10
Total Accounts Payable	72,463.10
Other Current Liabilities	
20100 · Accrued Insurance Payable	15,239.00
21600 · Unearned Revenue -STA	517,097.46
21700 · Unearned Revenue - LTF	4,617.00
21800 · Deferred Revenue SGR	60,256.80
22000 · Accrued Leave Balance	49,090.08
23000 · Accrued Payroll	12,710.61
23001.1 · Payroll Liabls Total	
23001 · Payroll Tax Liabilities	
23200 · SDI -Employer Paid	646.57
23001 · Payroll Tax Liabilities - Other	(10,078.45)
Total 23001 · Payroll Tax Liabilities	(9,431.88)
24001 · Direct Deposit Liabilities	(64,576.84)
25000 · CalPERS Classic Retirement	(36,156.58)
25020 · CalPERS 2@62	(2,425.41)
27100 · Primerica IRA (pre-tax)	100.00
27200 · Primerica ROTH (after-tax)	125.00
Total 23001.1 · Payroll Liabls Total	(112,365.71)
24020 · Medical	1,277.38
24021 · Aflac	58.99
24022 · TransAmerica	144.76
24030 · Dental Liab	(1,580.21)
24040 · Vision Liab	(11.85)
Total Other Current Liabilities	546,534.31
Total Current Liabilities	618,997.41
Long Term Liabilities	
22400 · Pension Liability	1,260,744.00
26100 · Deferred Inflow Pension	38,719.00
Total Long Term Liabilities	1,299,463.00
Total Liabilities	1,918,460.41
TOTAL LIABILITIES & EQUITY	1,918,460.41

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02/07/23

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 01/31/2023=56%

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · OPERATING REVENUE				
41100 · FIXED ROUTE REVENUE	22,923.84	35,000.00	-12,076.16	65.5%
41200 · DIAL-A-RIDE REVENUE	11,075.76	20,000.00	-8,924.24	55.4%
41250 · MODIVCARE/LOGISTICARE REVENUE	2,270.06	20,000.00	-17,729.94	11.4%
41300 · SACRAMENTO SERV.CONTRACT	56,101.65	85,000.00	-28,898.35	66.0%
Total 41000 · OPERATING REVENUE	92,371.31	160,000.00	-67,628.69	57.7%
42000 · NON-OPERATING REVENUES				
41350 · LCTOP Operating Funds	94,472.00	94,472.00	0.00	100.0%
42100 · LOCAL TRANSP FUND(LTF)	465,000.00	465,000.00	0.00	100.0%
42250 · SGR Funds	44,893.61	59,471.00	-14,577.39	75.5%
42300 · 5311 Operating Assistance	0.00	311,252.00	-311,252.00	0.0%
42310 · 5311 CARES ACT	226,344.53	226,345.00	-0.47	100.0%
42400 · 5310 Expanded Mobility	0.00	175,360.00	-175,360.00	0.0%
42407 · 5310 ARPA (CRRSSA)	0.00	56,484.00	-56,484.00	0.0%
42500 · ADVERTISING CONTRACT	31,351.23	65,000.00	-33,648.77	48.2%
42700 · STA -Capital Allocation	216,073.00	361,065.00	-144,992.00	59.8%
44000 · REFUNDS & REIMBURSEMENTS	491.13			
44100 · Interest	192.47			
Total 42000 · NON-OPERATING REVENUES	1,078,817.97	1,814,449.00	-735,631.03	59.5%
Total Income	1,171,189.28	1,974,449.00	-803,259.72	59.3%
Gross Profit	1,171,189.28	1,974,449.00	-803,259.72	59.3%
Expense				
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	200,743.66	328,606.00	-127,862.34	61.1%
50200 · SALARIES & WAGES - DAR	45,441.09	58,818.00	-13,376.91	77.3%

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Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 01/31/2023=56%

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
50300 • MAINT. & FACILITIES WAGES	122,769.62	150,054.00	-27,284.38	81.8%
50400 • ADMINISTRATIVE WAGES	133,533.75	301,367.00	-167,833.25	44.3%
50500 • OTHER SALARIES & WAGES	75,951.23	109,942.00	-33,990.77	69.1%
Total 50010 • LABOR	578,439.35	948,787.00	-370,347.65	61.0%
51000 • BENEFITS				
51100 • FICA	9,211.21	14,125.00	-4,913.79	65.2%
51150 • PENSION PLAN (CalPERS)	119,651.05	82,000.00	37,651.05	145.9%
51200 • MEDICAL PLAN	43,710.26	73,000.00	-29,289.74	59.9%
51260 • DENTAL PLAN	4,726.65	8,400.00	-3,673.35	56.3%
51300 • VISION PLAN	920.31	1,400.00	-479.69	65.7%
51350 • WORKERS COMP INS	39,642.00	68,875.00	-29,233.00	57.6%
51420 • DISABILITY INSURANCE	6,452.09	8,300.00	-1,847.91	77.7%
51450 • UNEMPLOYMENT INSURANCE	1,682.84	5,500.00	-3,817.16	30.6%
51600 • UNIFORMS/WORK CLOTHES ALLOW	1,756.51	3,500.00	-1,743.49	50.2%
51650 • OTHER BENEFITS	780.00	2,500.00	-1,720.00	31.2%
Total 51000 • BENEFITS	228,532.92	267,600.00	-39,067.08	85.4%
52000 • SERVICES & USER FEES				
52100 • VEHICLE TECH SERV-OUTSOURCE	15,778.59	35,000.00	-19,221.41	45.1%
52150 • PROPERTY MAINTENANCE SERVICES	6,631.97	12,000.00	-5,368.03	55.3%
52170 • CONTRACT IT SERVICES	0.00	100.00	-100.00	0.0%
52250 • LEGAL COUNSEL	2,747.20	1,000.00	1,747.20	274.7%
52300 • ADVERTISING & MARKETING	7,752.13	13,000.00	-5,247.87	59.6%
52350 • LEGAL NOTICES	230.40	100.00	130.40	230.4%
52400 • SOFTWARE MAINTENANCE FEES	7,207.97	10,500.00	-3,292.03	68.6%
52420 • DRUG & ALCOHOL SERVICES	3,393.00	4,000.00	-607.00	84.8%
52500 • FACILITY SECURITY SYSTEM	4,857.33	4,500.00	357.33	107.9%
52550 • GSA COST ALLOC-(POSTAGE/PRINT)	412.69	700.00	-287.31	59.0%
52600 • PROFESSIONAL & TECH SERVICES	6,300.00	9,000.00	-2,700.00	70.0%

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Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 01/31/2023=56%

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
52610 · Fees Bank, Merchant, Service	919.22	1,200.00	-280.78	76.6%
Total 52000 · SERVICES & USER FEES	56,230.50	91,100.00	-34,869.50	61.7%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	114,056.75	215,000.00	-100,943.25	53.0%
53150 · TIRES	16,860.36	24,000.00	-7,139.64	70.3%
53200 · LUBRICATION	1,028.43	3,000.00	-1,971.57	34.3%
53250 · TOOLS	733.73	1,200.00	-466.27	61.1%
53300 · VEHICLE MAINT-REPAIR PARTS	36,290.38	33,000.00	3,290.38	110.0%
53350 · SHOP SUPPLIES (Consumables)	2,952.97	3,000.00	-47.03	98.4%
53400 · VEHICLE ACCESSORIES	608.82	600.00	8.82	101.5%
53425 · TOWING	1,518.75	2,000.00	-481.25	75.9%
53450 · FACILITIES MAINT/REPAIR PARTS	3,865.00	5,000.00	-1,135.00	77.3%
53500 · TRANSIT CENTER SUPPLIES	484.89	500.00	-15.11	97.0%
53550 · OFFICE SUPPLIES	2,842.28	5,000.00	-2,157.72	56.8%
53650 · PRINTING (Schedules, Brochures)	3,111.05	3,000.00	111.05	103.7%
53670 · COMPUTER PROGRAM & SUPPLIES	-27.70	1,000.00	-1,027.70	-2.8%
53700 · SAFETY & EMERGENCY SUPPLIES	925.85	2,000.00	-1,074.15	46.3%
53750 · OTHER MATERIALS & SUPPLIES	499.57	600.00	-100.43	83.3%
Total 53000 · MATERIALS & SUPPLIES CONSUMED	185,751.13	298,900.00	-113,148.87	62.1%
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	3,455.66	5,000.00	-1,544.34	69.1%
54200 · AT ·PGE/NATURAL GAS	1,278.34	1,500.00	-221.66	85.2%
54300 · TRANSIT CTR/WATER/SEWER/GARB	2,008.50	3,000.00	-991.50	67.0%
54400 · TRANSIT CENTER-PGE	647.68	1,200.00	-552.32	54.0%
54450 · TRANSIT CENTER-INTERNET	1,231.76	2,500.00	-1,268.24	49.3%
54500 · OFFICE PHONES/FAX/INTERNET	3,645.86	6,500.00	-2,854.14	56.1%
54550 · CELLULAR SERVICE	3,732.79	4,500.00	-767.21	83.0%
54700 · Wi-Fi (Sacramento Bus)	208.23	650.00	-441.77	32.0%
Total 54000 · UTILITIES	16,208.82	24,850.00	-8,641.18	65.2%

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02/07/23

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 01/31/2023=56%

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	72,780.94	140,000.00	-67,219.06	52.0%
Total 56000 · CASUALTY & LIABILITY COSTS	72,780.94	140,000.00	-67,219.06	52.0%
58000 · MISCELLANEOUS (NEW)				
58050 · DUES & SUBSCRIPTIONS	1,370.59	1,600.00	-229.41	85.7%
58200 · TRAVEL & MEETINGS	245.73	1,000.00	-754.27	24.6%
58300 · SAFETY PROGRAM	911.00	500.00	411.00	182.2%
58400 · TRAINING-Seminars & Materials	633.74	1,200.00	-566.26	52.8%
58450 · CDL/ DOT MED/BkGrnd Checks	1,924.05	1,800.00	124.05	106.9%
58500 · Penalties/Late Fees	20.00	100.00	-80.00	20.0%
58600 · Other Miscellaneous	203.88	500.00	-296.12	40.8%
Total 58000 · MISCELLANEOUS (NEW)	5,308.99	6,700.00	-1,391.01	79.2%
59000 · LEASES / RENTALS				
59100 · Leases & Rentals	9,453.01	11,000.00	-1,546.99	85.9%
Total 59000 · LEASES / RENTALS	9,453.01	11,000.00	-1,546.99	85.9%
Total Expense	1,152,705.66	1,788,937.00	-636,231.34	64.4%
Net Ordinary Income	18,483.62	185,512.00	-167,028.38	10.0%
Other Income/Expense				
Other Expense				
60000 · CAPITAL DEPRECIATION ALLOCATION				
60125 · Cap.Reserve-Equip.Depreciation	50,348.23	18,923.00	31,425.23	266.1%
60150 · Cap.Reserve-Buildg.Depreciation	11,188.29	35,142.00	-23,953.71	31.8%
60175 · Cap.Reserve-Fleet Depreciation	32,139.61	307,000.00	-274,860.39	10.5%
Total 60000 · CAPITAL DEPRECIATION ALLOCATION	93,676.13	361,065.00	-267,388.87	25.9%

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02/07/23

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 01/31/2023=56%

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
60700 · State of Good Repair Expenses	111,846.82			
Total Other Expense	205,522.95	361,065.00	-155,542.05	56.9%
Net Other Income	-205,522.95	-361,065.00	155,542.05	56.9%
Net Income	-187,039.33	-175,553.00	-11,486.33	106.5%



SENATOR MARIE ALVARADO-GIL
FOURTH SENATE DISTRICT
CALIFORNIA LEGISLATURE

1021 O STREET
SACRAMENTO, CA 95814

(916) 651-4004
SENATOR.ALVARADO-GIL@SENATE.CA.GOV

Dear Kelley,

2/14/23

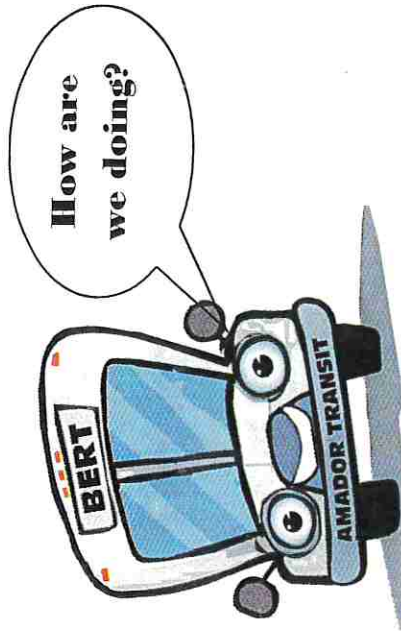
Thank you for all the early mornings and welcoming smiles you share. I always look forward to the days I get to join you for a gentle ride to the state capitol. (ok, it can get a bit bumpy some days!) But so worth it. Love

Your feedback is important to us!

Amador Transit is committed to providing reliable, safe, and satisfying transportation options for the community.

Customers of Amador Transit are a fundamental aspect of our business and as such, your feedback is crucial to the growth and development of the agency.

Amador Transit appreciates hearing any customer feedback including, compliments, suggestions, or concerns.



Please complete as much of the following information as possible. You may leave this on the bus, fold to mail to us, or fax to 209-267-1462.

Of course, you can always call our Transit Manager at 209-267-9395.

[Handwritten signature]

2/10/23

Type of Feedback: ☒ Compliment ☐ Suggestion ☐ Comment/Concern

Date: 02/09/2023 Would you like to be contacted? ☐ Yes ☐ No

Name: CRANE-BUSSE

Please call me at (phone number): N/A

Email me: cranebusse610@gmail.com

Write me (address): _____

Route: ☒ Jackson-Sutter Creek Shuttle ☐ Upcountry ☐ Plymouth ☐ Lone

☐ Mokelumne Hill ☐ Sacramento ☐ Dial-a-Ride

Boarding location: DOLLAR TREE - PLACER-COURT Time: 7:15 AM

Destination: JOBS PIT STOP

☒ Driver ☐ Dispatcher ☐ Other Name: KRISTINE

(Please describe if you do not know employee's name)

Please describe the situation you are reporting: KRISTINE WAS KNOWLEDGEABLE COURTESY AND PROFESSIONAL. TOOK THE TIME TO EXPLAIN THINGS FOR MY BEST INTERESTS. I ENJOYED THE EXPERIENCE



Thank you for your feedback!

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



GOOD PRICE, CLEAN,
GOOD SERVICE AND GOOD
DRIVERS. THUMB UP.



Name: NIPHOV

Phone # 3472666591

www.amadortransit.com




amadortransit

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



Kelly is so conscientious about
her riders - she understands each
individual's needs and makes sure
each one is met. TY Kelly



Name: GABRIELLE MELANIE

Phone # 209 268 5871

www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



I would never be able
to get to work everyday.



Name: Eric Gomes
Phone # 209-256-6220



www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I recently sold my car
and ~~am~~ not have gotten paid
all the money for it so I
had forgotten about the
ART until I needed to get
around. Thanks for your service.

Name:

Phone #

Julie Poland
(360) 283-8311

www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I love my morning
br. driver, she
makes it be good
morning before
I have to start my

Name: Cynthia Hale
Phone # (209) 273-8842

www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

Always dependable,
and professional / Friendly!
Great drivers, Mark,
Frank, and Auggy are
amazing!

Name: Celene J. Love
Phone # 209-919-0786
Taylor Amador Transit

www.amadortransit.com

at
amador transit

Thank
you!

Mark, Frank, Auggy

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I like how the transit
get to school on
time and I don't have
to wait that long
for it

Name: Joshua Hoyopatu bbi
Phone # 209-256-7528

www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

ROUTE 11 EXCELLENT
DRIVERS ON SCHED.
CLEAN!
GOOD EXPERIENCE

Name: CRANBURY
Phone # 203 5421269

www.amadortransit.com



[Handwritten signature]

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I had the ability to
get a home since I am unable
to get a ride to work. The peo-
ple are so nice to me.

Name: Isaiah Williams

Phone # 209-708-1376

www.amadortransit.com

 **at**
amadortransit

AD

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I don't ride often
but when I do the
drivers and staff
are very friendly and
helpful. ♡♡♡♡♡

Name: Taylor Eymann
Phone # 916-633-5924

www.amadortransit.com



The Ride is Back

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I have made it to where
I can live where
I need to. If it
weren't for today
I wouldn't be able
to buy my radio

Name:

Phone #

www.amadortransit.com

at
amador transit

1 (209) 273-8842

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

THIS IS EASY!! Augie!!
(Up country) I was new & pretty
nervous abt bus, connections etc. etc.
SHE was very friendly and helped me
immeasurably with all my questions.
SHE IS A GEM!!

Name:

Phone #

DAVID, TAHERA, PIONEER, CA.

925-766-7361
www.amadortransit.com



Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



Every driver is professional to
the max. The interaction between
drivers and clients is personal and
respectful. TY Drivers...



Name: GABRIELLE MELANI

Phone # 209 268 5871

www.amadortransit.com



 **at**
amadortransit

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I appreciate ARTS
availability and reliance.
The drivers are warm,
friendly and inviting and
provide a kind experience.

Name: Jordan

Phone # 209 756 5989

www.amadortransit.com



ND

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



Shopping to
get food



Name: Trudy Letson
Phone # 209-283-4537

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at
amador transit

Valentine's Day Giveaway

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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



Its made it so I can
get to work everyday
from upcountry &
\$ awesome drivers



Name: Rosnelle Cshellie J. Aray
Phone # 209-283-4267

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Valentine's Day Giveaway

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RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I LIKE TO BE ABLE TO LOOK
OUT THE WINDOW AND
ENJOY THE VIEW WHILE
I'M RIDING. @

Name: MIKE DUPIRE
Phone # (209) 419-0840

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Tell us what you love about Amador Transit or how
our service has made a difference in your life.

YOUR ROUTE GETS
ME TO AN DESTINATION
AND A P.T. THAT KEEP
ME IN HAVING PROBLEM
THANKS FOR BEING ON F.M.C.

Name: CRISTINA BUSTO

Phone # (209) 223-

www.amadortransit.com



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RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

*The morning lady
that picks me up
at Red Corral is Sweet
And very nice & great
driver!*

Name: *Jimmy*

Phone # *209-295-7225*

www.amadortransit.com



AO

Valentine's Day Giveaway

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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



FRIENDLY DRIVERS



Name: PHYI. HELSBY
Phone # 209 217-6138

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RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

its Great You GO

FROM JACKSON
to PINE GROVE

Name:

Anthony Caruso

Phone #

296-7276

www.amadortransit.com



AD

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

Like The Driver
It gets me Home
Every Day

You Should Have 3 Routes

Name: Mathew Greenberg
Phone # 209-217-6266

www.amadortransit.com



AD



Cupid's arrow

Valentine's Day Giveaway

FILL OUT THIS COMMENT CARD TO RECEIVE A DAY PASS
AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17



Tell us what you love about Amador Transit or how
our service has made a difference in your life.



Civil people, they go the
extra mile & they
all the time

very satisfied customer!

Christine M. Dukes



Name:

Phone #

(209) 217 8244

www.amadortransit.com



Valentine's Day Giveaway

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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

Very helpful and
nice

Name: William Lucas
Phone # (209) 332-7178

www.amadortransit.com



AD

Valentine's Day Giveaway

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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

How Pleasant
The Bus Drivers are

Name: Justin Heriman

Phone # 209-283-4176

www.amadortransit.com

at
amador transit

Valentine's Day Giveaway

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RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

I like the bus
on the commutes
it's so often.

Name: Don Rodman
Phone # 209 296-2629

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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.



To doctor
Appointment
Thank you



Name: Judy Letson
Phone # 209-283-4537

www.amadortransit.com



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AND BE ENTERED IN A DRAWING FOR A CHANCE TO
RECEIVE A MONTHLY PASS! VALID 2/13 THROUGH 2/17

Tell us what you love about Amador Transit or how
our service has made a difference in your life.

Very Nice Driver

Name: Marlene GREGG
Phone # 209-217-6266

www.amadortransit.com





TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: March 2, 2023
RE: General Manager Report

Estimated resale value of Dodge ADA mini vans

Staff researched the resale value of the 2015 Dodge ADA mini vans currently in our fleet.

The estimated resale starts at \$5,000 up to \$15,000 depending on mileage and wear and tear. These are specialized vans with wheelchair lifts designed specifically for disabled clientele.

Currently, Amador Transit is keeping these vans in the fleet inventory for Modivcare and Amador Rides trips.



TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: March 2, 2023
RE: LCTOP Grant Application due March 24th, 2023

The LCTOP project guidelines for FY22-23 now allows agencies to re-submit a prior year project for continued operating assistance. The project eligibility page is included for review. As of this date, the SCO has not released the apportionment list, the amount available for Amador Transit is unknown at this time.

The Upcountry Pioneer DAR service has been successful in increasing ridership by accessing more Pioneer residents who would otherwise not have available transportation into Jackson - Sutter Creek. With this added LCTOP project flexibility, AT staff is hopeful that upon project approval, these funds will help support this ongoing Upcountry DAR service and assist AT's budget expenses.

Staff requests board review, discussion, and possible consent to authorize AT to re-submit the Upcountry extended DAR project for continued operating assistance for this years' call for projects.

Low Carbon Transit Operation Program FY 2022-2023 Guidelines

Project Eligibility

The Low Carbon Transit Operations Program (LCTOP) was created to provide operating and capital assistance for transit agencies to reduce Greenhouse Gas (GHG) emissions and improve mobility, with a priority on serving disadvantaged communities (DACs). Per Public Resource Code 75230 (f) (1-3), monies for the program shall be expended to provide transit operating or capital assistance that meets any of the following:

1. Expenditures that directly enhance or expand transit service by supporting new or expanded bus or rail services, new or expanded water-borne transit, or expanded intermodal transit facilities, and may include equipment acquisition, fueling, and maintenance, and other costs to operate those services or facilities.
2. Operational expenditures that increase transit mode share.
3. Expenditures related to the purchase of zero-emission buses, including electric buses, and the installation of the necessary equipment and infrastructure to operate and support these zero-emission buses.

The California Department of Transportation (Caltrans), in coordination with California Air Resources Board (CARB) will review each project to determine if the project supports at least one of the above-listed criteria, decreases GHG emissions, and benefits low-income households, low-income communities and/or a DAC (also known as Priority Populations).

Please note any request or expense specifying a stage prior to construction will not be accepted under the program. Agencies that attempt to submit projects before planning or design phases are finished will not be approved.

NEW! Removal of Five-Year Limit on Operations Projects (Effective as of 2023)

Previous cycles only allowed LCTOP funding for new or expanded bus or rail services, new or expanded water-borne transit, free-fares, reduced fares, or expanded intermodal transit facilities for the first five (5) years from the date of its implementation. This restriction has been removed.

Agencies are allowed to resubmit an operation project Allocation Request with the same project scope as a prior year without having to change its specifications. This rule applies for operations projects awarded prior to the new announcement. For any operations project that is consistent year over year, please ensure project names (i.e., title on the Allocation Request) are consistent and labeled with the corresponding year it is in (e.g., Year 1, Year 2, etc.). **Agencies must expend all their operating funds and obtain confirmed proof of a close-out report from an LCTOP staff member before submitting a new application for funds on their operations project.** Priority should be given to finishing projects that date back to the earliest fiscal year. The same rules and conditions apply to SB-942 projects.

12:47 PM

02/23/23

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

February 2023

Date	Num	Name	Memo	Amount
23001.1 · Payroll Liabls Total				
25000 · CalPERS Classic Retirement				
02/02/2023	EPAY	CalPERS	1899375431	3,996.88
02/02/2023	EPAY	CalPERS	1899375431	2,711.08
Total 25000 · CalPERS Classic Retirement				6,707.96
25100 · CalPERS 457 Plan				
02/02/2023	Epay	CalPERS 457 Plan	Plan Entity 450-694	655.00
Total 25100 · CalPERS 457 Plan				655.00
Total 23001.1 · Payroll Liabls Total				7,362.96
51000 · BENEFITS				
51350 · WORKERS COMP INS				
02/22/2023	EPAY	PRISM		1,369.00
02/22/2023	EPAY	PRISM		4,169.00
Total 51350 · WORKERS COMP INS				5,538.00
51600 · UNIFORMS/WORK CLOTHES ALLOW				
02/13/2023	02082023	Amador Transit - Petty Cash	cooper	150.00
Total 51600 · UNIFORMS/WORK CLOTHES ALLOW				150.00
Total 51000 · BENEFITS				5,688.00
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE				
02/23/2023	405606DO	Elk Grove Dodge	Transmission	4,651.03
02/23/2023	97155	Hewitt Alinement Service		120.00
02/23/2023	514605	Robert Hahn's Automotive INC	203 transmission	1,430.85
02/13/2023	02012023	Sutter Creek Car Wash		50.37
Total 52100 · VEHICLE TECH SERV-OUTSOURCE				6,252.25
52150 · PROPERTY MAINTENANCE SERVICES				
02/23/2023	02232023	U.S. BANK		97.00
02/23/2023	02232023	U.S. BANK		114.00
Total 52150 · PROPERTY MAINTENANCE SERVICES				211.00
52300 · ADVERTISING & MARKETING				
02/13/2023	23010059	KVGC 1340 AM		500.00
02/23/2023	02232023	U.S. BANK		502.99
Total 52300 · ADVERTISING & MARKETING				1,002.99
52400 · SOFTWARE MAINTENANCE FEES				
02/13/2023	TMAU2...	TripSpark		3,370.00
Total 52400 · SOFTWARE MAINTENANCE FEES				3,370.00
52420 · DRUG & ALCOHOL SERVICES				
02/13/2023	3385	New Visions	Mikesell & Cooper	50.00
Total 52420 · DRUG & ALCOHOL SERVICES				50.00
52550 · GSA COST ALLOC-(POSTAGE/PRINT)				
02/13/2023	AT012023	Amador County General Services Admin		22.52
Total 52550 · GSA COST ALLOC-(POSTAGE/PRINT)				22.52
Total 52000 · SERVICES & USER FEES				10,908.76
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL				
02/13/2023	972102	Hunt & Sons, Inc.		302.54
02/13/2023	968868	Hunt & Sons, Inc.		7,487.76

12:47 PM

02/23/23

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

February 2023

Date	Num	Name	Memo	Amount
02/22/2023	985289	Hunt & Sons, Inc.		6,570.11
Total 53100 · FUEL				14,360.41
53150 · TIRES				
02/13/2023	1-GS209...	Jackson Tire Service, Inc.		703.51
02/13/2023	6620033...	Jackson Tire Service, Inc.		48.17
Total 53150 · TIRES				751.68
53300 · VEHICLE MAINT-REPAIR PARTS				
02/13/2023	6228082...	Auto Zone		14.00
02/13/2023	1734268	Capitol Clutch & Brake, Inc.		-921.67
02/13/2023	FA00826...	Delta Truck Center		785.11
02/13/2023	100598791	Kimball Midwest		142.37
02/13/2023	1630839	Maita Chevrolet		46.13
02/13/2023	online	NAPA Auto Parts		467.44
02/13/2023	online	NAPA Auto Parts		324.37
02/13/2023	online	NAPA Auto Parts		159.00
02/13/2023	online	NAPA Auto Parts		272.87
02/13/2023	online	NAPA Auto Parts		66.96
02/13/2023	online	NAPA Auto Parts		-113.98
02/13/2023	3827-475...	O'Reilly Auto Parts		18.83
02/23/2023	3827-476...	O'Reilly Auto Parts		64.33
02/02/2023		U.S. BANK	Deposit	-18.86
02/23/2023	02232023	U.S. BANK		51.00
02/23/2023	02232023	U.S. BANK		393.60
Total 53300 · VEHICLE MAINT-REPAIR PARTS				1,751.50
53450 · FACILITIES MAINT/REPAIR PARTS				
02/23/2023	02232023	U.S. BANK		19.89
02/23/2023	02232023	U.S. BANK		77.62
02/23/2023	02232023	U.S. BANK		128.43
Total 53450 · FACILITIES MAINT/REPAIR PARTS				225.94
53500 · TRANSIT CENTER SUPPLIES				
02/23/2023	02232023	U.S. BANK		71.73
02/23/2023	02232023	U.S. BANK		19.38
Total 53500 · TRANSIT CENTER SUPPLIES				91.11
53550 · OFFICE SUPPLIES				
02/13/2023	8068978...	Staples Advantage		80.40
02/13/2023	8069058...	Staples Advantage		17.01
02/22/2023	069232340	Staples Advantage		101.59
02/22/2023	7371793...	Staples Advantage		59.42
02/23/2023	02232023	U.S. BANK		26.71
02/23/2023	02232023	U.S. BANK		28.94
02/23/2023	02232023	U.S. BANK		13.90
02/23/2023	02232023	U.S. BANK		87.64
Total 53550 · OFFICE SUPPLIES				415.61
53670 · COMPUTER PROGRAM & SUPPLIES				
02/23/2023	02232023	U.S. BANK	QB	1,008.67
Total 53670 · COMPUTER PROGRAM & SUPPLIES				1,008.67
Total 53000 · MATERIALS & SUPPLIES CONSUMED				18,604.92
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE				
02/13/2023	661830	Aces Waste Services, Inc.		240.18
02/13/2023	epay	Amador Water Agency		87.82
Total 54100 · AT WATER/SEWER/GARBAGE				328.00

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02/23/23

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

February 2023

Date	Num	Name	Memo	Amount
54200 · AT -PGE/NATURAL GAS				
02/22/2023	epay	P.G.& E.		756.78
Total 54200 · AT -PGE/NATURAL GAS				756.78
54300 · TRANSIT CTR/WATER/SEWER/GARB				
02/13/2023	661831	Aces Waste Services, Inc.		35.68
02/13/2023	epay	Amador Water Agency		146.54
02/13/2023	Epay	City of Sutter Creek	001-2097/AMA0019	75.42
Total 54300 · TRANSIT CTR/WATER/SEWER/GARB				257.64
54400 · TRANSIT CENTER-PGE				
02/22/2023	EPAY	P.G.& E.		21.92
Total 54400 · TRANSIT CENTER-PGE				21.92
Total 54000 · UTILITIES				1,364.34
58000 · MISCELLANEOUS (NEW)				
58200 · TRAVEL & MEETINGS				
02/23/2023	02232023	U.S. BANK		62.12
Total 58200 · TRAVEL & MEETINGS				62.12
58400 · TRAINING-Seminars & Materials				
02/23/2023	02232023	U.S. BANK		287.00
Total 58400 · TRAINING-Seminars & Materials				287.00
58600 · Other Miscellaneous				
02/23/2023	02232023	U.S. BANK		123.47
Total 58600 · Other Miscellaneous				123.47
Total 58000 · MISCELLANEOUS (NEW)				472.59
59000 · LEASES / RENTALS				
59100 · Leases & Rentals				
02/13/2023	37235	Amador County Airport		75.00
02/22/2023	EPAY	Smile (Copier)	TC	321.25
Total 59100 · Leases & Rentals				396.25
Total 59000 · LEASES / RENTALS				396.25
60000 · CAPITAL DEPRECIATION ALLOCATION				
60150 · Cap.Reserve-Buildg.Depreciation				
02/13/2023	2729	Amador Electric	circuit for parking lot cameras	1,438.50
Total 60150 · Cap.Reserve-Buildg.Depreciation				1,438.50
60175 · Cap.Reserve-Fleet Depreciation				
02/09/2023	EPAY	A-Z Bus Sales, Inc.	1of1 Van	74,223.75
02/09/2023	EPAY	A-Z Bus Sales, Inc.	1of2 Van	74,223.75
02/13/2023	2905	Custom Vinyl Applications	Graphics for vans x2	2,607.89
Total 60175 · Cap.Reserve-Fleet Depreciation				151,055.39
Total 60000 · CAPITAL DEPRECIATION ALLOCATION				152,493.89
TOTAL				197,291.71