

AMADOR TRANSIT (AT) AGENDA

Thursday, January 5, 2023 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Conference Call Option: 1(267)807-9605, Access Code- 312875#

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact Amador Transit System staff at (209) 267-9395 or (209) 267-1462 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

PLEDGE OF ALLIGIANCE

AGENDA: Approval of agenda for this date. Off agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

Election of Officers: Chairman and Vice Chairman for calendar year 2023

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, December 2022
2. Ridership Analysis, November 2022
3. Ridership Analysis, Amador-Sacramento Express, November 2022
4. Vehicle Maintenance Report, November 2022
5. Performance Report, November 2022
6. Budget/Expenditure Report, November 2022
7. Compliments, Complaints and Service Requests
8. AT Appointments and Committee Assignments - Informational only

09. AT GENERAL MANAGER REPORT (Non-Action Items)

- LCTOP grant eligibility information only

REGULAR AGENDA ITEMS:

10. Approve Monthly Claims List

Future Agenda Items

11. Adjournment



Serving Amador County Since 1977

DATE: January 5, 2023
TO: Amador Transit Board of Directors
FROM: Patricia M. Amarant, General Manager
SUBJECT: Election of Officers

RECOMMENDATION: It is recommended that the Board of Directors elect a Chairman and Vice Chairman for the 2023 calendar year.

It is past practice for the Board of Directors to elect new officers during their January meeting to serve for the 2023 calendar year. The Chairman's committee appointments can be announced during the Board meeting in February. The lists of Committee Assignments for 2022 are enclosed for your convenience.

Also needed are the names of two Directors who will have authority to sign bank checks for the agency. Staff will arrange appointments with bank and Directors for renewing bank signature cards.

**AMADOR TRANSIT (AT)
MINUTES
December 1, 2022 – 10:51 a.m.**

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Dominic Atlan, Chairman
Steve McLean, Vice Chairman
Susan Bragstad
Patrick Crew (alternate for Richard Forster)
Brian Oneto
John Plasse

Absent:

None

Also Present:

Patricia Maggie Amarant, AT General Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Administrative Secretary

AGENDA:

Motion: It was moved by Director Plasse, seconded by Director Crew and unanimously carried to approve the agenda.

Ayes: Atlan, McLean, Bragstad, Crew, Oneto, Plasse
Noes: None
Absent: None

PUBLIC MATTERS NOT ON THE AGENDA: Gary Reinoehl, Amador County resident, stated the audio on the conference call line was extremely difficult to hear for the first 45 minutes of the ACTC meeting.

CONSENT AGENDA (Items 1-7): Director Oneto asked to have item #2 and item #4 pulled for discussion.

#2. Ridership Analysis, October 2022: Director Oneto asked what the drastic spike in ridership was from on the FY 22/23 chart. Ms. Amarant replied that was a special event that took place with approximately 300 additional riders. Director Plasse asked if the bottom of that graph represents the months, as it does not provide a title on the bottom axis. Ms. Amarant responded yes.

#4. Vehicle Maintenance Report, October 2022: Director Oneto noted the larger buses appear to have many repairs taking place even though the mileage has not increased. Ms. Amarant responded they are having continued issues with the Freightliners (larger buses) and as shown in item #8. AT General Manager Report-auction list, some of these buses will be recommended to be sent to auction.

Motion: It was moved by Director McLean, seconded by Director Bragstad and unanimously carried to approve the Consent Agenda.

Ayes: Atlan, McLean, Bragstad, Crew, Oneto, Plasse
Noes: None
Absent: None

#08: AT General Manager Report:

Item A. Auction List: Ms. Amarant reviewed her staff report and noted this item is informational only.

Item B. Upcoming 2023 Low Carbon Transit Operators Program (LCTOP) grant call for projects review: Ms. Amarant reviewed her staff report. She noted another potential option for the LCTOP funding, in addition to the list in the staff report, may be expanded service in the Plymouth area due to the testimony received during the Annual Unmet Transit Needs Hearing. Director Plasse asked if this expanded Dial-A-Ride (DAR) to Plymouth would meet the 'Reasonable to Meet criteria'. Mr. Gedney replied when the expanded DAR was implemented for the Pine Grove region, that service met the criteria easily. However, without the fixed route in Plymouth to provide cost savings, it would depend on a cost analysis performed for an 'on-demand' DAR service in that region. Commissioner Plasse stated the request that came in for this service serves as a training program for young adolescents to replicate real world experiences, but as this program ultimately is through the school district, they should be filling those gaps or should not have moved this program so far from the community. Ms. Amarant stated this item was informational only but staff will look into the feasibility of an 'on-demand' DAR service to Plymouth, primarily for this program, and bring back further information next month.

REGULAR AGENDA ITEMS:

#09. Approval of Resolution #22-06 Authorization to pay remaining balance of \$37,956.78 of CalPERS FY22/23 UAL from Reserves: Ms. Amarant reviewed her staff report.

Motion: It was moved by Director Oneto, seconded by Director Plasse and unanimously carried to approve authorizing the General Manager to expend funds from Amador Transit's Reserves account to pay the outstanding UAL balance for FY 22/23 on both CalPERS retirement accounts.

Ayes: Atlan, McLean, Bragstad, Crew, Oneto, Plasse
Noes: None
Absent: None

#10. Approval of Resolution #22-07 Authorization to pay \$149,000 for (2) Toyota hybrid ADA vans from Fleet Reserves: Ms. Amarant reviewed her staff report.

Motion: It was moved by Director Bragstad, seconded by Director Plasse and unanimously carried to authorize the General Manager to expend funds from Amador Transit's Fleet Reserves account to purchase two (2) Toyota Hybrid ADA vans.

AMADOR TRANSIT

Ayes: Atlan, McLean, Bragstad, Crew, Oneto, Plasse
Noes: None
Absent: None

Under Discussion, Director Plasse clarified that part of the proposal was that this year's State Transit Assistance funding allocation would backfill the Reserves account.

#11. Approve Monthly Claims List:

Motion: It was moved by Director Oneto, seconded by Director Crew and unanimously carried to approve the claims list.

Ayes: Atlan, McLean, Bragstad, Crew, Oneto, Plasse
Noes: None
Absent: None

FUTURE AGENDA ITEMS: None

ADJOURNMENT:

At 11:09 a.m. the Chairman adjourned the regular meeting to Thursday, January 5, 2023, at 9:00 a.m. at 117 Valley View Way, Sutter Creek, CA 95685.

ATTEST:

_____, Chairman
Amador Transit

Recording Secretary

Note: Copies of referenced documents are available at the AT and ACTC offices.

AMADOR TRANSIT

MONTHLY

SERVICE SUMMARY

November

FY 22/23	Service Days
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19

Sacramento	171
Upcountry	346
Plymouth	165
A - Shuttles 5-1 - 5-5	462
B - Shuttles 6-1 - 6-6	394
lone	149
Dial-A-Ride	866
Logisticare	4
Special Events	-

TOTAL PASSENGERS	2,557
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AV. DAILY	135
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ADULT	720
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SENIOR	266
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PERSONS W/DISABILITIES	1,312
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YOUTH	147
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Non-Revenue-PCA	113
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Non-Revenue - Child	6
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Non-Revenue - Family Pass	113
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Wheelchair	102
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Bicycles	11
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FARES PAID BY MONTH/DAY PASS

Monthly Pass	394
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\$6 Day Passes Sold	-
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Cash Fares	\$1,907.83
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FARES PAID BY PRE-PAID TICKETS

Pre-Paid Tix .50¢	
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Pre-Paid Tix \$1.00	522
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Pre-Paid Tix \$1.25	-
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Pre-Paid Tix \$1.50	-
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Pre-Paid Tix \$2.00	92
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Pre-Paid Tix \$2.50	-
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Pre-Paid Tix \$3.00	22
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Pre-Paid Tix \$4.00	-
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Pre-Paid Tix \$7.00	-
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Mileage

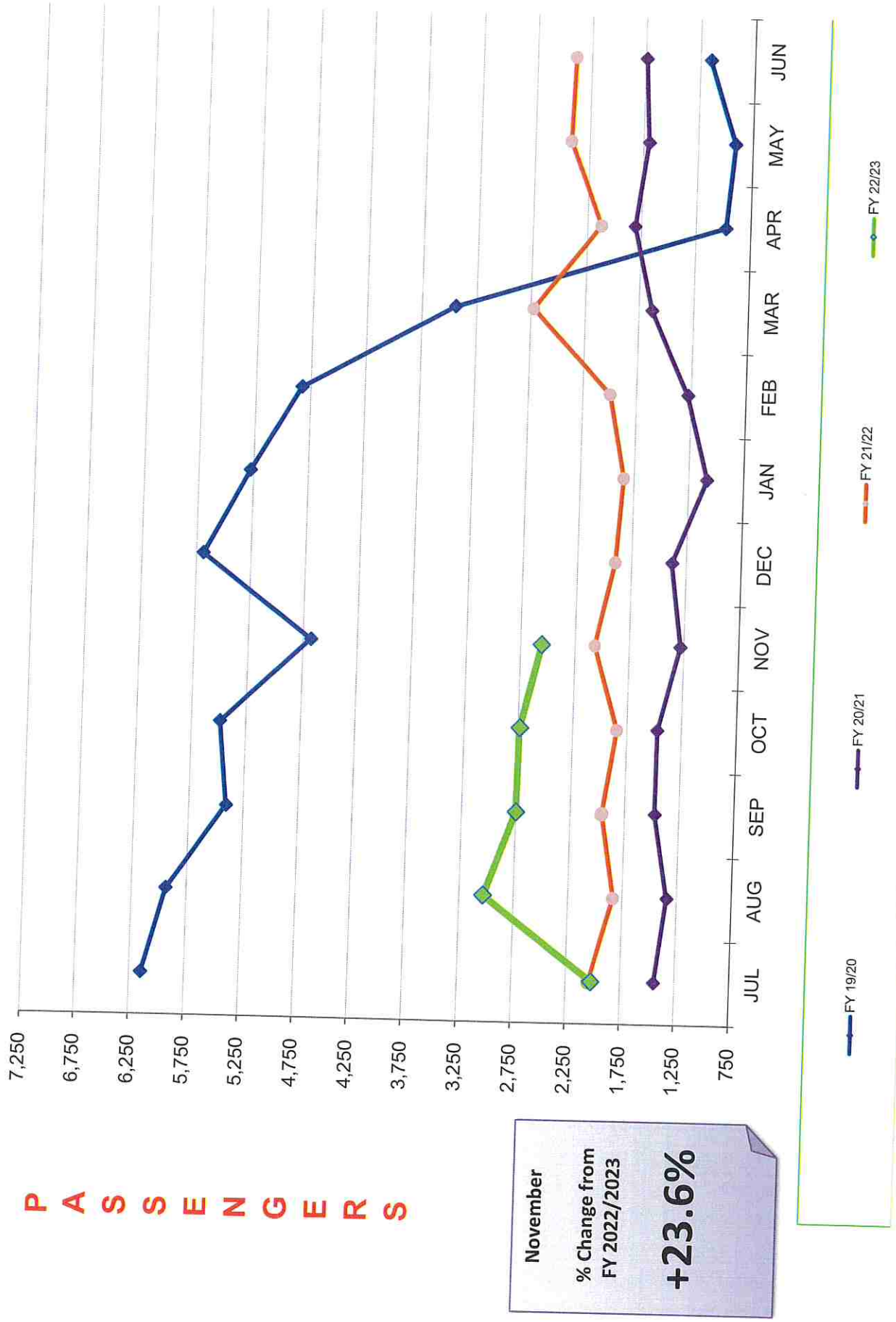
Revenue miles	19,506
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Non-Revenue miles	1,455
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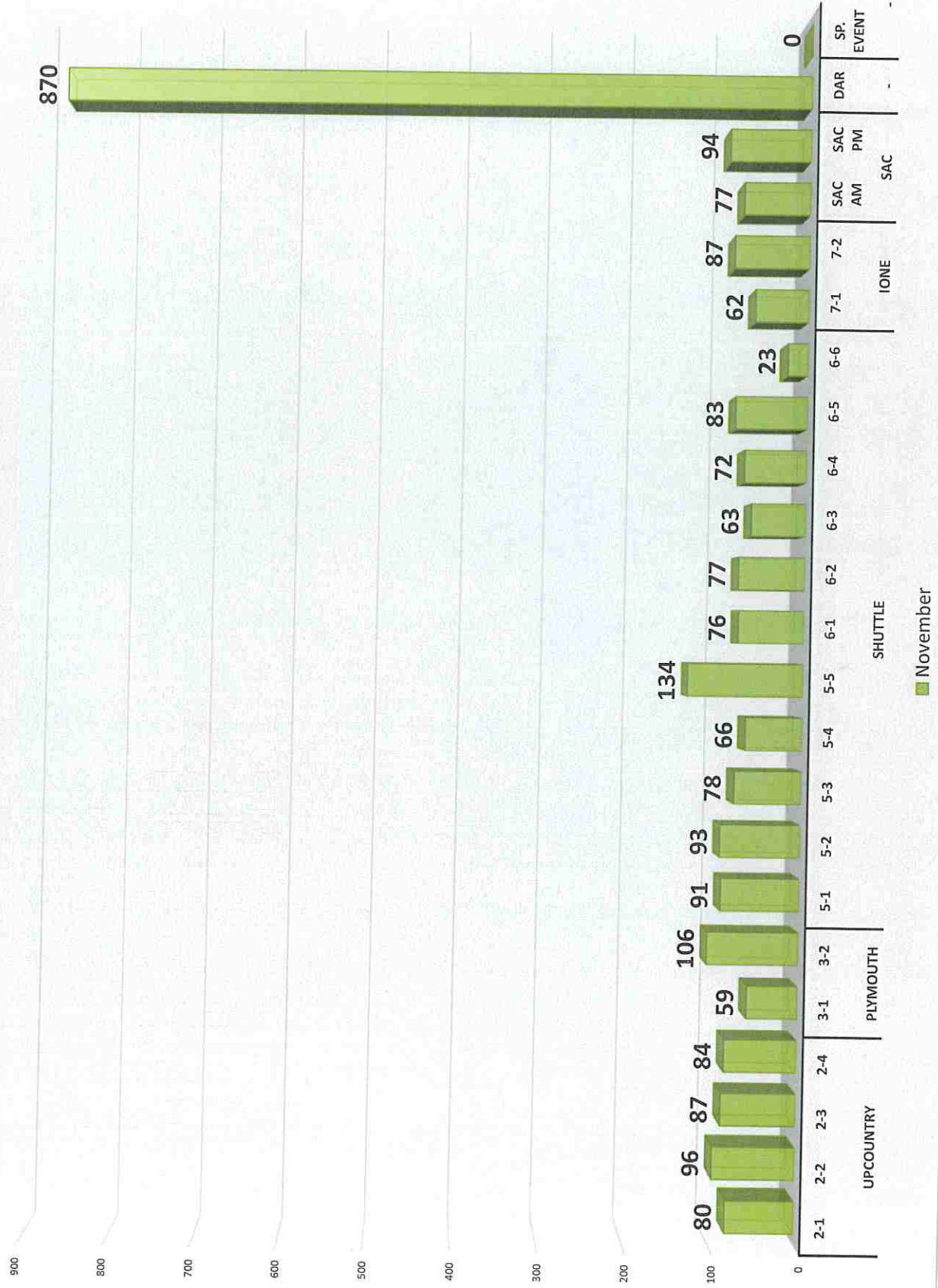
RIDERSHIP ANALYSIS
November 2022

AMADOR TRANSIT
FISCAL YEAR 2022/2023

P A S S E N G E R S

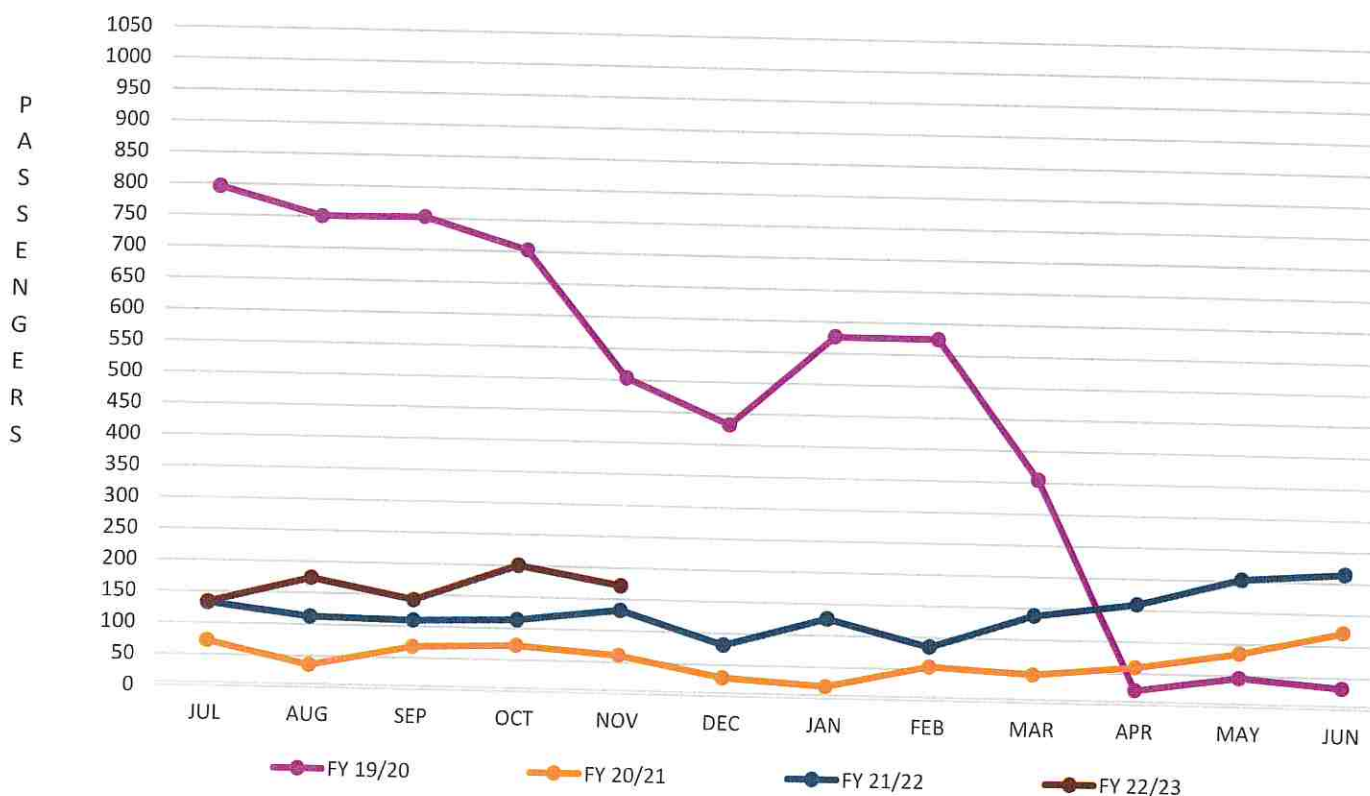


November



AMADOR-SACRAMENTO EXPRESS

MONTH	11		12		TOTAL
	Amador	SAC	Amador	SAC	
December 2021	17	16	23	25	81
January 2022	32	27	36	31	126
February 2022	17	19	25	24	85
March 2022	17	38	32	51	138
April 2022	25	42	37	55	159
May 2022	35	47	55	65	202
June 2022	41	55	69	76	241
July 2022	25	29	38	41	133
August 2022	26	29	56	63	174
September 2022	29	32	40	41	142
October 2022	43	45	52	60	200
November 2022	34	42	43	52	171
Average Pass/day Month of November 2022	0.9	0.8	1.2	1.3	4.3
19 Service Days					



VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to date CUMULATIVE COST
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TRK #101 (gas)

148,858
ODO

04 Chev Suburban
6-passenger

NON-REVENUE VH
Mileage for the Month 390

03 - 2022	A/C Compressor, 1 Orifice tube and accumulator	\$0.00
06 - 2019	Replaced left corner window glass doctor invoice # 102728	\$384.02
01 - 2019	Replaced Water pump, thermostat AC belt, and main belt, 1 Gallon of Coolant	\$527.23
10 - 2015	Replace 4 tires, 225/75/R16 4 TPS, turned front rotors, alignment	\$162.73
09 - 2015	Replaced alternator	\$1,143.00
		\$2,367.98

TRK #102 (gas) 23,916 0.00
14 F450 4x4 ODO
3-passenger ***

NON-REVENUE VH
Mileage for the Month 14

\$0.00

09 - 2022	Installed new 2-way radio and GPS	\$387.90
05 - 2022	Turbo replaced by DuPratt Ford Inv. # 524982 with oil change	\$2,646.25
10 - 2019	Repair invoice # 348715 Emissions Vehicle derating R&R EGT sensor	\$4,355.05
02 - 2019	Replaced 2 batteries and took to car wash	\$226.52
12 - 2018	6 Tires 225/70R19.5	\$2,619.15
12 - 2018	1 Steer steel wheel White	\$171.12
		\$10,405.99

TRK #103 (gas)

110,128
ODO

1998 Ford Ranger
3-passenger ***

NON-REVENUE VH
Mileage for the month 80

\$0.00

10 - 2019	Steering rack and pump replaced Hahn's inv # J046369	\$848.20
06 - 2018	4 tires 205/75/14R and Alignment	\$370.17
07 - 2015	July 8 - 4 sided 205/75/R14 \$570	\$570.00
		\$1,788.37

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to date CUMULATIVE COST
VAN #201 (gas)	63,044	2.25	11 - 2022	PM-B	\$53.88	
15 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***		11 - 2022	Replaced both windshield wiper blades	\$19.98	
mileage for the month	588					\$73.86
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	4 225/65/17 tires and alignment	\$544.08	
			08 - 2021	Dealer transmission installed by Hal Invoice # 107306	\$4,190.12	
			02 - 2021	4 Goodyear tires 225/65/17	\$568.55	
			09 - 2020	R&R Battery and negative post connector	\$151.74	
			05 - 2019	Braun recall and lasher dodge air bag repair	\$495.00	
			08 - 2018	4 New tires, Invoice # 6620027328	\$656.19	\$7,057.45
VAN #202 (gas)	60,938	0.50	11 - 2022	Repair right rear tire @ Les Schwab	\$0.00	
15 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***					
NON-REVENUE						
Mileage for the Month	1,601					\$0.00
VAN #203 (gas)	63,261	2.00	11 - 2022	PM-B & Air Filter	\$67.93	\$651.64
17 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***		09 - 2022	Installed new 2 way radio and GPS	\$387.90	
NON-REVENUE			10 - 2019	Front rotor and pads	263.74	
Mileage for the Month	42					
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	Glass Doctor windshield replacement #2 Inv. #114779	\$508.97	
			02 - 2022	Windshield replaced - Glass Doctor	\$508.97	
			10 - 2021	Accident repair North state Auto body - Invoice A7682866	\$2458.56	
			08 - 2021	Front and rear tires installed Jackson tires invoice # 1-GS196151	\$467.14	
			04 - 2021	R&R Front windshield	\$480.13	\$4,877.60

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2020 to-date CUMULATIVE COST
Bus #204 (gas)	100,639	2.75	11 - 2022			
V-Ford Transit 350EL	ODO		11 - 2022	PM-B Replaced windshield Inv. #116867	\$46.73	
Nor-Cal Van					\$861.21	
8 Passenger-2 W/C	***					
Mileage for the Month	1,027					
					\$907.94	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			04 - 2022	R&R battery	\$185.09	
			08 - 2021	New Steer and Drive tires installed Jackson tire invoice # 1-195629	\$1,063.58	
			07 - 2021	R&R front and rear brake pads	\$155.36	
			03 - 2021	Front windshield replacement	\$824.17	\$3,524.04

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2020 to-date CUMULATIVE COST
Bus #205(gas)	520	0.00	11 - 2022			
V-Ford Transit 350EL	ODO		11 - 2022	Ready exterior license #, decals, 2 way radio, etc.	\$0.00	
Nor-Cal Van						
8 Passenger-2 W/C	***					
Mileage for the Month	305					
					\$0.00	\$0.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to date CUMULATIVE COST
Bus #301 Diesel	128,602	1.25	11 - 2022	Red, interior window exit light x 2	\$26.00	
13 Chevrolet	ODO		11 - 2022	Replaced two On-Spot chain air hose connections	\$39.58	
16-passenger 3 w/c	***		11 - 2022	3.5 gal DEF	\$18.45	
Mileage for the Month	2,033					

\$84.03

10 - 2022	Replaced rear brake rotors, wheel seals, brake pads	\$239.37
10 - 2022	Replaced main and aux batteries	\$222.72
10 - 2022	Steer tires 225/75/R	\$594.00
09 - 2022	Replaced A/C compressor and 1' hose clamp	\$370.80
09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	Replaced 4 tires	\$1,188.00
07 - 2022	R&R A/C compressor, air dryer filter, accumulator, cleaned lines, re-charged A/C system	\$332.85
06 - 2022	Replaced Steer Tires	\$594.00
04 - 2022	R&R 2 A/C condensor fans Evacuated A/C system and recharged Blowing cold	\$154.20
11 - 2021	Replaced both alternators and Alternator cable	\$481.93
08 - 2021	Replaced brake hydro boost	\$289.23
06 - 2021	Hahns invoice J049308 Engine de-rating and emissions codes, replaced heater	\$2,027.98
04 - 2021	R&R ACR134a and coolant both Alternators pulleys, compressor	\$827.51
12 - 2021	Power Steering pump, Steering box, Oil cooler gaskets and oil filter	\$787.55
06 - 2020	Maifa Chevy glow plug replacement, #2 Nox sensor, Invoice 632897	\$215.26
06 - 2020	Replaced both Batteries	\$1,684.04
05 - 2020	Hahn's Invoice #J047256	\$246.12
03 - 2020	R&R Steer tires 225/75/R16 Endurance good year	\$308.75
03 - 2020	R&R Drive tires 225/75R16 Fortitude	\$517.69
01 - 2020	Replaced main and AUX Battery	\$680.66
09 - 2019	2 Steer tires 225/75r/16	\$246.12
06 - 2019	Derated Hahns replaced catalyst convertor and DEF & #9 injector Invoice #J045779	\$320.20
05 - 2019	R&R belt, tensioner and 3 pulleys	\$3,991.11
02 - 2019	R&R Transmission	\$249.25
01 - 2019		\$2,639.88
		\$24,493.05

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to date CUMULATIVE COST
Bus #302 Diesel	132,558	3.25	11 - 2022	PM-B and fuel filter	\$117.91	
13 Chevrolet	ODO		11 - 2022	Power control module	\$304.10	
16-passenger 3 w/c	***		11 - 2022	Install BCM/PCM and reprogram at Hahn's	\$301.35	
Mileage for the Month	1,323		11 - 2022	2.2 gal DEF	\$11.59	
						\$734.95
			10 - 2022	Replaced right head light assembly and both low beam bulbs	\$274.53	
			10 - 2022	Replaced 4 drive tires 225/75R16	\$1,188.00	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			08 - 2022	New Trany reprogramming, new shifter cable, DEF electrical malfunction, Hahn's	\$1,258.84	
			07 - 2022	Install new reluctant injector and supply hose	\$184.53	
			07 - 2022	R&R Transmission, replaced 2 studs, 1 gasket and added ATF	\$3,723.26	
			07 - 2022	R&R Steering gear box, lines and fluid	\$534.71	
			06 - 2022	Replaced A/C condensor fans 10"	\$186.68	
			04 - 2022	W/C lift outer roll stop cylinder	\$318.60	
			04 - 2021	4 Drive tires good year 225/75R16	\$608.14	
			04 - 2021	Rear Brake pads and Calipers	\$280.37	
			09 - 2020	R&R Left headlight assembly and trash can	\$230.47	
			06 - 2020	Hahns Auto, glow plug replacement reprogrammed Invoice JO47417	\$3,813.41	
			03 - 2020	R&R DEF Header	\$227.84	
			03 - 2020	Hahn's ECM Reprogramming	\$185.25	
			03 - 2020	R&R ECM Charged batteries	\$241.64	
			02 - 2020	ECM programmed at HAHNS invoice # J047091	\$185.25	
			11 - 2019	Steer Tires 225/75/R16	\$517.69	
			10 - 2019	Replaced right headlight assy	\$230.47	
			08 - 2019	Out of Service Towed to Malta chevy Invoice # 31758	\$1,031.25	
			08 - 2019	IN SERVICE Malta Diagnosed and replaced glow plug module and 4 glow plugs	\$1,149.93	
			05 - 2019	Hahns diagnosed parking brake light on no turn signals Invoice# J045738	\$1,257.25	
			05 - 2019	Amador Transit supplied the BCM part to Hahns	\$180.29	\$28,831.99

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to- date CUMULATIVE COST
Bus #401 Diesel	200,293	5.85	11 - 2022	PM-B and air filter	\$62.56	
13 Chevrolet	ODO		11 - 2022	Replaced brake hydro boost	\$504.93	
16-passenger 3 w/c	***		11 - 2022	Replaced front brake pads	\$68.55	
Mileage for the Month	1,726		11 - 2022	Replaced 2 quick connect on On Spot chain air tank	\$18.58	
					\$652.62	
10 - 2022				Replaced both tower switches on W/C lift	\$252.96	
09 - 2022				Installed new 2 way radio and GPS	\$387.90	
08 - 2022				Glass Doctor replaced cracked windshield	\$376.75	
06 - 2022				Replaced DEF Header	\$230.84	
06 - 2022				Towed to K&T trucking - Rancho Cordova	\$625.00	
06 - 2022				K&T Truck Rebuilt differential Inv.# 2983	\$4,619.30	
03 - 2022				R&R turbo to cooler Duct and clamp	\$178.67	
02 - 2022				R&R Transmission - Hahn's reprogrammed TCM, new power wires to heater switch	\$3,617.92	
11 - 2021				New steer tires	\$303.08	
10 - 2021				New rear brakes and calipers	\$272.84	
10 - 2021				K&T trucking repair invoice #2222 - Pinion seal, rear spring bushings, A Arms	\$3,795.75	
09 - 2021				AC Repair Hais auto invoice # 81621	\$1,602.75	
09 - 2021				PCM Fault codes bad cable located and replaced maita invoice # 651209	\$1,041.95	
06 - 2021				Maita AC repair charged system Invoice# 65063	\$276.79	
03 - 2021				R&R Roll stop cylinder and fluid	\$293.93	
07 - 2020				Maita chevy invoice #633615 diagnosed replaced fuse block	\$920.57	
07 - 2020				R&R Air filter housing repaired coolant leak	\$401.46	
04 - 2020				drive tires Fortitude 225/75/16	\$680.57	
01 - 2020				Steer Tires 225/75R16	\$517.69	
12 - 2019				R&R Power steering pump pulley and belt	\$248.85	
12 - 2019				Body Repair replaced rear exterior top end cap and 4 lights AC inv # 02p2468218	\$342.01	
09 - 2019				Belt Broke R&R AC Compressor. Alternator pulleys and Belt	\$476.10	
09 - 2019				Right head light ASSY R&R light assy	\$245.22	
08 - 2019				Towed from Medical Center Jackson to AT shop ATF invoice # 26930	\$550.00	
07 - 2019				R&R Steer tires 225/75/19	\$320.20	
01 - 2019				Front and Rear shocks	\$185.36	
10 - 2018				Maita chevy DEF tank replacement. Invoice # 599559	\$500.00	
09 - 2018				Maita repaired emission system Invoice #597652 reconnected plug to door	\$1,827.90	
08 - 2018				Steer tires 225/75/R16 Back Country	\$550.72	
						\$47,751.30

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
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Bus #402 Diesel

13 Chevrolet
16-passenger 3 w/c
Mileage for month

206,711
ODO

2,531

11 - 2022
11 - 2022
11 - 2022

3.35

PM-B
Wheel chair lift door shock strut
3.4 gal DEF

\$115.94

10 - 2022	Replaced front rotors and brake pads	\$171.77
10 - 2022	Replaced left and right head lamp assemblies	\$528.37
10 - 2022	Replaced both 225/75/R16 steer tires	\$710.66
09 - 2022	Installed new 2 way radio and GPS	\$387.90
09 - 2022	Transmission Shifter inop, towed from SAH, shifter cable broken, ordered	\$487.50
07 - 2022	Replaced front brake pads, rotors and calipers, test drove	\$824.17
06 - 2022	Front brake pads, rotors and caliper replacement	\$554.09
04 - 2022	Parking brake assy and 2 cables left and right adjustment	\$210.61
03 - 2022	4 Drive Tires	\$1,188.00
09 - 2021	AC system leak and electrical short repaired Huls auto # 81576	\$1,576.28
08 - 2021	Installed 2 New Batteries	\$228.70
06 - 2021	Replaced the evaporator charging system	\$290.02
04 - 2021	Exhaust system problem at Robert Hahns DEF check Engine light	\$160.00
03 - 2021	Hahns reprogrammed Transmission	\$676.62
03 - 2021	R&R Transmission with Rebuilt	\$3,182.15
02 - 2021	Brake Hydro Booster	\$181.07
		\$30,170.21

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2017 to-date CUMULATIVE COST
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Bus #403 Diesel

179,521

13 Chevrolet

ODO

16-passenger 3 w/c

Mileage for month

0

OUT OF SERVICE, LOCATING STEERING GEAR BOX

\$0.00

10 - 2022	Replaced coolant surge, both alternators, nuts and bolts on top fan shroud, A/C	\$640.02
09 - 2022	low side hose and connectors	\$387.90
05 - 2022	Installed new 2 way radio and GPS	\$234.53
03 - 2022	Left Head light assembly	\$791.59
09 - 2021	Power steering pump, pulley hose, alternator, belt, spring clamp, air filter	\$176.24
10 - 2020	Replaced front and rear brake pads	\$522.00
10 - 2020	Steer Tires 225/75/16	\$1,580.12
09 - 2020	DEF/ Inop towed to Maita Invoice # 638039 Fuel injector and Regen	\$503.75
08 - 2020	Towed to maita DEF Derated OUT OF SERVICE	\$434.16
07 - 2020	Replaced AC Compressor, accumulator and filter dryer and new belt	\$185.25
06 - 2020	Transmission programming	\$3,010.54
04 - 2020	R&R Transmission	\$162.36
03 - 2020	Hvac Vacuum pump.	\$395.23
03 - 2020	Pressure tested cooling system	\$305.86
03 - 2020	1 a/c compressor, 1 accumulator, 1 dryer, 1 orifice tube, 2 o-rings flushed a/c system	\$1,222.35
03 - 2020	2 alternators 3 idle pulleys 1 belt tensioner 1 belt, 1 duct housing and duct	\$680.57
01 - 2020	4 225-/25/16	\$269.78
01 - 2020	Replaced Brake Hydrobooster	\$523.11
01 - 2020	R&R Radiator and lower house	\$269.78
11 - 2019	Replaced brake Hydrobooster	\$223.74
10 - 2019	R&R left and right front rotors	\$320.02
08 - 2019	Steer Tires 225/75/16	\$702.51
07 - 2019	Transmission code Maita Invoice # 616707 Faulty wire to DEF injector	\$240.82
	Evacuated AC system R&R AC Comp Recharged system	

\$31,295.38

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to- date CUMULATIVE COST
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Bus #405 (gas)

09 Ford

16-passenger 2 w/c

Mileage for the Month

258,688

ODO

1,692

11 - 2022

2.50

PM-A

\$0.00

\$0.00

10 - 2022	Repaired exhaust leak at manifold, broken studs in head, Hahns	\$2,813.43
10 - 2022	Installed new 2 way radio and GPS	\$387.90
07 - 2022	Replaced transmission shifter linkage and solenoid	\$177.93
08 - 2021	Replaced both batteries	\$222.72
04 - 2021	Charging system hahns tested new alternator Programmed ECM	\$260.00
03 - 2021	R&R Alternator	\$377.13
03 - 2021	R&R rear AC comp and charged system	\$185.00
02 - 2021	2 Steer Tires 225/75/16	\$343.64
01 - 2021	4 Drive tires 225/75R16	\$606.14
07 - 2020	R&R WC lift Hydraulic rams	\$540.36
10 - 2019	Steer Tires 225/75/16	\$517.69
10 - 2019	R&R Starter	\$322.96
09 - 2019	Replaced Main and AUX Batterys	\$222.72
09 - 2019	R&R Tie Rod inner and outer drag link and sway bar	\$285.12
09 - 2019	Front end Alignment. Left lower ball joint front end work inv #89566	\$873.84
07 - 2019	4 Drive Tires 225/75/16	\$640.40
07 - 2019	R&R Drivers seat	\$1,068.39
01 - 2019	Air filter housing	\$169.20
		\$32,715.93

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
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Bus #406 (gas)

2019 Ford

16-passenger 2 w/c

Mileage for the Month

56,111

ODO

2,190

3.00

11 - 2022

PM-B \$46.73

\$46.73

09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	Water pump, belt and coolant	\$211.81
09 - 2021	New Steer tires	\$606.14
08 - 2021	New drive tires installed Jackson tire Invoice # 1-GS195762	\$1,056.02

\$2,308.60

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
Bus #503 (diesel)	158,187	4.75	11 - 2022	PM-B	\$89.39	
2014 Chevy Glaval	ODO		11 - 2022	Replaced heater hose ball valve	\$15.54	
	***		11 - 2022	Replaced 3 plastic sliders to w/c lift roll stop plate	\$15.74	
	1,807		11 - 2022	Replaced IB switch for w/c lift	\$66.49	
Mileage for the Month			11 - 2022	2 w/c lift door shocks	\$73.00	
			11 - 2022	4.5 gal DEF	\$23.71	
						\$283.87

09 - 2022	Installed new 2 wy radio and GPS	\$387.90
09 - 2022	Replaced coolant surge tank and flushed cooling system; added 6 gal coolant	\$297.61
06 - 2022	R&R Drag Link	\$194.90
03 - 2022	R&R both batteries and cleared codes; Test drove	\$241.14
08 - 2021	New Drives tires Jackson; Invoice # 1-195267	\$2,040.15
07 - 2021	Replaced rear AC comp, flushed system and charged	\$393.49
06 - 2021	AC compressor inop; replaced compressor and lines recharged	\$250.00
06 - 2021	R&R Radiator	\$1,934.62
03 - 2021	R&R Nitrogen oxide Sensor	\$581.07
12 - 2021	R&R left AC compressor	\$357.00
03 - 2020	Replaced Left and right Ballads	\$203.43
01 - 2020	24" and 22" Wiper blades	\$540.00
11 - 2019	R&R Brake Hydro booster test drove cleared codes	\$362.87
06 - 2019	Replaced belt tensioner	\$170.38
11 - 2018	Invoice # 22330 davis truck painting top right corner cap repair	\$2,255.42
08 - 2018	225/70/22.5 Invoice # 66200229266	\$870.35
07 - 2018	Horn inop; Removed steering column replaced upper steering shaft	\$751.08
06 - 2018	Rear AC compressor	\$379.20
12 - 2017	STEER TIRES 255/70/R22.5	\$857.75
10 - 2017	Found Turbo Actuator inop; Replaced part; Invoice # R008102695:01 Travel time.	\$2,182.38
07 - 2017	Front a/c compressor	\$184.53
06 - 2017	Drive Tires	\$1,173.52
02 - 2017	2 steer tires, 4 retread	\$1,839.00
05 - 2016	replaced coolant surge tank	\$189.00
04 - 2016	4 drive tires, 255/70/R22.5 recap	\$921.00
07 - 2015	255/70/R22.5 Drive tires recapped	\$954.00
		\$20,795.66

VEHICLE DESCRIPTION *Automatic fire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to- date CUMULATIVE COST
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Bus #504 (diesel)

2014 Chevy Glaval

11 - 2022

2.50

160,067

ODO

132

Mileage for the Month

Coolant surge tank plus 10 gallons coolant

\$345.57

\$345.57

09 - 2022	Installed new 2 way radio and GPS	\$387.90
08 - 2022	Suspension Repair - Betts Inv #20531717	\$2,323.23
07 - 2022	Replaced fan clutch assembly	\$1,214.07
02 - 2022	R&R Radiator, located leaks in lines and connector to the parking brake system	\$824.24
09 - 2021	Low power, Fault codes, cleaned fuel system, new fuel filter and air filters	\$205.99
08 - 2021	AC Repaired at Hals auto care invoice #81373	\$682.47
05 - 2021	intermittent loss of throttle, Delta truck invoice R008136646 ECM issue	\$1,905.28
04 - 2021	Delta Truck Center Diagnosed and replaced NOX sensor	\$1,367.74
07 - 2020	R&R Drive tires jackson tire #1-GS183503	\$1,840.66
07 - 2020	R&R Fan Clutch	\$1,245.99
07 - 2020	R&R Front AC Compressor	\$235.25
04 - 2020	Diagnosed problem R&R Turbo speed sensor.	\$309.66
01 - 2020	Betts invoice C10020312122	\$1,327.12
11 - 2019	Drive Tires 255/70/R22.5	\$2,061.70
09 - 2019	Replaced main and AUX Batterys	\$241.14
08 - 2019	In service Delta freightliner elect melt down to hvac inv #F00895372-01	\$847.04
08 - 2019	Rear AC compressor bad, Replaced and recharged	\$383.00
06 - 2019	Replaced rear suspension right and left air ride Ballards	\$203.43
04 - 2019	R&R brake hydro booster power steering filter and gasket	\$409.96
02 - 2019	Rear tires recap 255/70/22.5	\$726.92
12 - 2018	Steer tires 255/70/22.5	\$934.35
12 - 2018	Battery Tray	\$580.00
10 - 2018	Master brake cylinder brake fluid.	\$520.04
10 - 2018	Brake warning light on, sent to Delta truck. Invoice # R008111775-1	\$601.23
12 - 2017	WINDSHIELD	\$182.12
12 - 2017	TURBO ASSIST. DELTA FREIGHTLINER REPAIR	\$2,378.65
09 - 2017	DELTA TRUCK DIAGNOSED AND REPLACED CRANKCASE BREATHER FILTER	\$538.60
06 - 2017	Front and rear tires, 255/722.5	\$1,879.53
01 - 2017	Diagnostic check engine light, replaced batteries	\$150.00

\$30,727.78

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
Bus #505 (diesel)	94,828	4.00	11 - 2022			
2017 Freightliner	ODO		11 - 2022	PM-B 1 w/c lift left outer roll stop plus 2 door shocks	\$89.39	
	***		11 - 2022		\$145.63	
Mileage for the Month	1,621		11 - 2022	1 outer right roll stop shock 4 gal DEF	\$46.85	
					\$21.08	

\$302.95

10 - 2022	1 steer tire 245/71/19.5	\$433.81
09 - 2022	Installed new 2 way ardio and GPS	\$387.90
09 - 2022	Drained coolant, removed both rear heater hoses, replaced with 30ft of new hose, Installed new ball valve, refilled with new coolant, pressure tested	\$259.54
08 - 2022	Replaced punctured right steer tire	\$536.30
07 - 2022	4 Re-cap drive tires 245/70/R 19.5	\$938.24
04 - 2022	Left wheel damage flat tire at SHTC - R&R steer tires	\$609.20
10 - 2021	New front rotors and pads	\$616.55
06 - 2021	R&R Rear brake pads, replaced 1 lug nut	\$263.61
10 - 2020	R&R 4 Drive tires	\$623.44
07 - 2020	R&R DEF header repaired cooling system to header	\$955.81
06 - 2020	R&R left side AC Compressor and belt charged system	\$505.56
05 - 2019	R&R DEF header / sending unit assy. Refilled with DEF	\$741.22
06 - 2018	Windshield tinted Freightliner invoice, F008899513-13	\$195.67
06 - 2018	windshield installation	\$150.00
		\$7,519.80

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
Bus #506 (diesel)	89,628	8.75	11 - 2022	2 steer tires	\$796.90	
2017 FREIGHTLINER	ODO		11 - 2022	PM-A	\$0.00	
	***		11 - 2022	Replace front brake pads with handwear	\$161.07	
	1,971		11 - 2022	Replaces spin filter and fuel filter	\$44.99	
			11 - 2022	Replaced broken glass on destination sign window	\$406.43	
			11 - 2022	5.5 gal DEF	\$28.98	
			11 - 2022	4 gal DEF	\$21.08	
						\$1,459.45

09 - 2022	Installed new 2 way radio and GPS	\$387.90
05 - 2022	R&R DEF header and screen filter	\$1,186.55
04 - 2022	4 245/70/19.5 drive tires	\$1,218.40
09 - 2021	PM-B Service and transmission service	\$164.95
09 - 2021	New Steer tires	\$606.16
05 - 2021	Replaced Batteries	\$241.14
12 - 2021	R&R power steering pump filter and gaskets	\$334.98
12 - 2021	R&R Hydrobooster	\$400.29
06 - 2020	R&R Both batteries	\$241.14
04 - 2020	R&R front brake rotors, Wheel seals, Hub gaskets and fluid test	\$530.74
03 - 2020	Replaced electrical flex module assy.	\$384.16
12 - 2019	Steer Tires 240/70 R 19.5	\$642.56
12 - 2019	Front and rear Brake pads	\$183.18
10 - 2019	4 Drive tires	\$567.20
07 - 2019	R&R Right mirror with the new one	\$389.40
07 - 2019	DEF Header and O Ring	\$760.22
06 - 2019	Steer tires 245/70R/19.5	\$884.60
03 - 2019	R&R Drive tires 225/70/19.5	\$567.20
12 - 2018	PM-B	\$732.80
02 - 2019	A-Z Bus. Coolant leaks repair Invoice # 02S308741	\$412.83

\$12,295.85

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
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Bus #507 (diesel)

2017 FREIGHTLINER

102,364	11.00	11 - 2022	PM-B		\$89.39	
ODO		11 - 2022		Replaced rear brake rotors, seals and brake pads	\$775.05	
***		11 - 2022		Adjusted wheel chair lift platform, replaced 1 w/c lift door shock	\$49.39	
		11 - 2022		Blinker Bulb	\$2.06	
1,188		11 - 2022		3.3 gal DEF	\$17.39	

Mileage for the Month

\$933.28

09 - 2022		Installed new 2 way radio and GPS	\$387.90
08 - 2022		(4) 19.5 Recaps	\$895.12
06 - 2022		2 Steer tires 19.5	\$785.84
05 - 2022		Replaced Wheel bearings, races, seal, hub cover and lug nut. Filled gear oil	\$152.47
04 - 2022		R&R Front brake rotors, seals and pads. Caliper slide pins	\$831.57
09 - 2021		New drive tires installed Jackson tire invoice # 1-GS196307	\$1,255.43
09 - 2021		2 New Batteries installed	\$241.14
03 - 2021		245/70/19.5 Steer tires	\$670.16
02 - 2021		R&R left AC compressor added PEG 46 oil	\$356.29
09 - 2020		R&R DEF Header	\$916.82
09 - 2020		Drive Tires	\$920.00
06 - 2020		R&R DEF Header	\$935.72
08 - 2019		240/70/19.5 Recap Tires	\$567.20
07 - 2019		Front and rear brake pads	\$199.19
06 - 2019		Replaced DEF Header and sending unit and O Ring	\$825.22
01 - 2019		2 new steer tires, Siped 245/70/19.5	\$884.30
11 - 2018		19.5 Rear Driver tires	\$722.64
11 - 2018		Replaced two batteries	\$300.50

\$12,780.79

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
Bus #508 (diesel)	102,102	8.25	11 - 2022	PM-B	\$89.39	
2017 FREIGHTLINER	ODO		11 - 2022	Replaced front rotors/bearing oil seals	\$479.40	
	***		11 - 2022	Low beam head light bulb	\$19.82	
	1,551		11 - 2022	Replaced right side OnSPot snow chain tray	\$70.19	
			11 - 2022	3.5 gal DEF	\$18.45	
			11 - 2022	3.2 gal DEF	\$16.80	
					\$694.05	
			09 - 2022	Installed new 2 way radio and GPS	\$387.90	
			06 - 2022	Replace all 6 tires	\$1,827.60	
			05 - 2022	Drag link steering	\$194.90	
			09 - 2021	2 New Batteries	\$241.14	
			05 - 2021	R&R brake rotors, wheel oil seals and pads	\$261.46	
			03 - 2021	245/70/19.5 Steer Tires	\$606.10	
			05 - 2020	Replaced AC compressor dryer, condensor fan relay and wiring	\$464.10	
			04 - 2020	4 Drive tire recap	\$567.20	
			02 - 2020	Battery Tray	\$427.13	
			09 - 2019	Towed to Delta Freightliner Daves towing Invoice # 75424	\$465.00	
			08 - 2019	right rear AC Inop replaced Compressor and dryer and charged	\$575.22	
			05 - 2019	R&R header / sending unit assy refilled DEF	\$741.22	
			10 - 2018	Drive tires 19.5 Recaps	\$722.64	
						\$8,175.66

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to-date CUMULATIVE COST
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Bus #602 (diesel)

09 GMC

36-passenger 2 w/c

Mileage for the Month

289,095

ODO

0

OUT OF SERVICE PARKED AT AIRPORT

0.00

\$0.00

03 - 2020	Replaced both batteries with new	\$304.88
06 - 2019	R&R Master Brake cylinder	\$343.85
12 - 2018	Rear AC compressor	\$280.00
10 - 2018	Replaced Main belt, idler pulley AC belt and air filter	\$150.72
08 - 2018	1 DOT red, 1 DOT amber. W/C lift Struts. P/S Filter. 1 QT of ATF VI	\$181.82
05 - 2018	BRAKE BOOSTER PUMP AND O RINGS	\$291.45
12 - 2017	INVOICE # 21538 DAVIS TRUCK PAINTING REPLACED PANELING	\$4,284.14
08 - 2017	REPLACED REAR BRAKE PADS	\$165.00
12 - 2016	Replaced cracked exhaust pipe (manifold to turbo)	\$416.00
12 - 2016	Replaced Multi-function switch (OEM)	\$340.00
11 - 2016	Replaced main batteries	\$334.00
09 - 2016	Radiator, lower hose, cross over flow hose and coolant, clamps	\$830.00
08 - 2016	drive tires	\$806.00
05 - 2016	Rear A/C Compressor and V belt and 2 filter dryer	\$390.00
04 - 2016	steer tires, siped 245/70/19.5	\$923.00
12 - 2015	Replaced brake hydronic booster, adjusted telma brake retarder switch, pressure washed engine compartment and test drove	\$599.00
09 - 2015	Installed new lower A/C comp. both belts, main tensioner, idlers, towed	\$1,132.00
09 - 2015	Installed new PS pump, filter, rebuilt PS gearbox, New draglink installed	\$1,517.00
07 - 2015	Air filter lower housing, nut clip, mass air sensor, gromet and bushing, test drive and road call	\$457.00
07 - 2015	PCM refurbished	\$419.00
07 - 2015	Hahn's Auto troubleshoot, diagnostic \$789	\$789.00
	Performance Chevy, EGR valve and cooler, both valve covers, drained oil from intercooler, diesel exhaust filter, rest data, manual regen, test drive	\$7,127.00
07 - 2015	July 3 - Broken down on CA-16, towed to Performance Chevy \$425	\$425.00

\$22,505.86

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to- date CUMULATIVE COST
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Bus #701(diesel)
 2016 Freightliner - Glaval
 33-passenger 2 w/c
 Mileage for the Month

OUT OF SERVICE - PARTS FOR REPAIR STILL ON BACKORDER

\$0.00

05 - 2022	R&R Steering Drag Link	\$194.90
04 - 2022	Emissions Diagnostic found DPF sensor inop. Delta truck Inv.	\$1,307.80
02 - 2022	R&R 2 shattered passenger windows, 1/2 of passenger entry door glass	\$1,821.87
05 - 2021	R&R rear AC compressor and belt	\$347.18
04 - 2019	Replaced steer tires 255/70/22.5 from stock	\$934.22
11 - 2018	Front brake rotors, seals, fluid test drove, washed	\$508.32
04 - 2018	DRIVE TIRES 255/70R22.5 RECAPS	\$726.84
04 - 2018	255/70R/22.5 STEER TIRES	\$912.75
02 - 2018	DELTA TRUCK CENTER TRANSMISSION CODE INVOICE # R008105058:01	\$285.92
07 - 2018	PM-B	\$154.61

\$7,194.41

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 11/30/22	REPAIR HOURS	Dates	Maintenance Performed for Month of NOVEMBER 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of November	July 2015 to- date CUMULATIVE COST
TOTALS	22,629	66			\$ 6,629	\$ 324,194

Vehicles no longer in Service - To Be Auctioned

Bus #501 (gas) 221,653
06 Chevrolet ODO
28-passenger 2 w/c ***
To be re-auctioned

Bus #602 (diesel) 289,095
09 GMC ODO
35-passenger 2 w/c ***

PERFORMANCE SUMMARY
November 2022

AMADOR TRANSIT
FY 2022/23

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	YEAR TO-DATE	Last FY 21/22 to Date
RIDERSHIP-FIXED ROUTE/DAR							
FIXED ROUTE & DAR PASSENGERS	1,887	2,856	2,607	2,536	2,386	12,272	9,460
SENIORS	266	295	221	269	236	1,287	1,210
DISABLED	855	1,596	1,475	1,380	1,302	6,608	4,250
WHEELCHAIR	150	161	149	142	102	704	482
%SENIORS / DISABLED	67%	72%	71%	71%	69%	70%	63%
YOUTH	31	124	153	131	140	579	466
%YOUTH	2%	4%	6%	5%	6%	5%	5%
BIKES	5	9	6	8	11	39	56
OPERATIONS							
TOTAL SERVICE DAYS	22	23	21	20	19	105	103
VEHICLE SERVICE HOURS	835	970	896	901	856	4,458	4,240
PASSENGER PER HOUR	2.3	2.9	2.9	2.8	2.8	2.8	2.2
VEHICLE SERVICE MILES	15,656	18,769	16,930	17,425	16,296	85,076	79,912
VEHICLE NON-REVENUE MILES	1,248	1,397	1,464	1,475	1,304	6,888	6,677
PASSENGER PER MILE	0.12	0.15	0.15	0.15	0.15	0.14	0.12
COSTS							
MONTHLY EXPENSES (Operating Costs)	\$176,160	\$150,165	\$142,696	\$178,348	\$136,030	\$783,399	\$764,711
COST PER PASSENGER	\$93.35	\$52.58	\$54.74	\$70.33	\$57.01	\$63.84	\$80.84
COST PER MILE	\$11.25	\$8.00	\$8.43	\$10.24	\$8.35	\$9.21	\$9.57
COST PER HOUR	\$210.97	\$154.81	\$159.26	\$197.94	\$158.91	\$175.73	\$180.36
REVENUE							
FIXED ROUTE/DAR FAREBOX REVENUE	\$4,698	\$4,164	\$5,087	\$3,766	\$5,477	\$23,192	\$28,777
ADVERTISING SALES	\$6,203	\$2,832	\$5,738	\$3,438	\$2,973	\$21,184	\$25,373
TOTAL FAREBOX RATIO	6.97%	5.47%	8.12%	4.60%	7.28%	6.42%	7.91%
SACRAMENTO ROUTE							
PASSENGERS	133	173	142	200	171	819	598
SENIORS	24	43	38	40	30	175	234
DISABLED	2	10	21	9	10	52	79
WHEELCHAIR	0	3	0	0	0	3	3
%SENIORS / DISABLED	20%	32%	42%	25%	23%	28%	53%
YOUTH	8	7	7	3	0	25	32
%YOUTH	6%	4%	5%	2%	0%	3%	5%
BIKES	0	0	0	0	0	0	3
VEHICLE SERVICE HOURS	145	167	153	146	148	759	678
PASSENGER PER HOUR	0.9	1.0	0.9	1.4	1.2	1.1	0.9
VEHICLE SERVICE MILES	3,637	4,188	3,935	3,667	3,477	18,904	19,034
VEHICLE NON-REVENUE MILES	122	140	128	123	116	629	646
PASSENGER PER MILE	0.04	0.04	0.04	0.05	0.05	0.04	0.03
OPERATING COST							
(Amador City to Sac City Line)							
COST PER PASSENGER	\$3,478	\$4,000	\$3,652	\$3,479	\$3,304	\$17,913	\$17,913
COST PER MILE	\$26.15	\$23.12	\$25.72	\$17.40	\$19.32	\$21.87	\$29.95
COST PER HOUR	\$0.96	\$0.96	\$0.93	\$0.43	\$0.64	\$0.95	\$0.94
SAC FAREBOX REVENUE	\$23.99	\$23.95	\$23.87	\$23.83	\$22.32	\$23.60	\$26.42
SAC CONTRACT REVENUE	\$484	\$449	\$460	\$392	\$514	\$2,299	\$1,825
	\$9,367	\$9,972	\$0	\$9,714	\$9,585	\$38,638	\$39,482

2:24 PM
12/07/22
Accrual Basis

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of November 30, 2022

	<u>Nov 30, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
11100 · 3670 NewWF Checking - Operating	354,658.60
11200 · 8794 Wells Fargo Savings Res	
11210 · Fleet Reserve	304,411.75
11220 · Building Reserve	184,975.18
11230 · Equipment Reserve	28,672.41
Total 11200 · 8794 Wells Fargo Savings Res	<u>518,059.34</u>
11300 · 8802 Wells Fargo Savings-Grants	
10725 · LCTOP Operating Funds	34,474.55
Total 11300 · 8802 Wells Fargo Savings-Grants	<u>34,474.55</u>
Total Checking/Savings	907,192.49
Accounts Receivable	
12010 · Grant Awards Receivable	56,534.00
12015 · State of GR Receivable	23,673.09
12035 · CRSSA 5310	32,929.00
12040 · 5311 Cares	(66,543.72)
Total Accounts Receivable	<u>46,592.37</u>
Other Current Assets	
13100 · Prepaid Insurance	13,787.91
13200 · Pre-Paid IT Service Contract	32,287.08
13300 · Prepaid GPS Tracking	1,994.05
Total Other Current Assets	<u>48,069.04</u>
Total Current Assets	1,001,853.90
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,356,214.60
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	47,210.47
15300 · EQUIPMENT - Other	186,744.33
Total 15300 · EQUIPMENT	<u>233,954.80</u>
15350 · Bus Equipment	23,986.01
15400 · VEHICLES	2,000,165.77
16000 · ACCUMULATED DEPRECIATION	(2,551,862.00)
Total Fixed Assets	<u>2,316,485.18</u>
TOTAL ASSETS	<u><u>3,318,339.08</u></u>

2:24 PM
12/07/22
Accrual Basis

AMADOR TRANSIT
STATEMENT OF NET POSITION
As of November 30, 2022

	Nov 30, 22
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	(333.41)
Other Current Liabilities	
20100 · Accrued Insurance Payable	15,239.00
21600 · Unearned Revenue -STA	517,097.46
21700 · Unearned Revenue - LTF	4,617.00
21800 · Deferred Revenue SGR	60,256.80
22000 · Accrued Leave Balance	49,090.08
23000 · Accrued Payroll	12,710.61
23001.1 · Payroll Liabls Total	
23001 · Payroll Tax Liabilities	1,046.48
24001 · Direct Deposit Liabilities	(1.98)
25000 · CalPERS Classic Retirement	6,018.57
25020 · CalPERS 2@62	6,092.47
25100 · CalPERS 457 Plan	655.00
27100 · Primerica IRA (pre-tax)	850.00
27200 · Primerica ROTH (after-tax)	175.00
Total 23001.1 · Payroll Liabls Total	14,835.54
24020 · Medical	1,277.38
24021 · Aflac	58.99
24022 · TransAmerica	144.76
24030 · Dental Liab	(1,580.21)
24040 · Vision Liabl	229.45
Total Other Current Liabilities	673,976.86
Total Current Liabilities	673,643.45
Long Term Liabilities	
22400 · Pension Liability	1,260,744.00
26100 · Deferred Inflow Pension	38,719.00
Total Long Term Liabilities	1,299,463.00
Total Liabilities	1,973,106.45
TOTAL LIABILITIES & EQUITY	1,973,106.45

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12/07/22

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 11/30/2022 =40%

Ordinary Income/Expense	Jul - Nov 22	Budget	\$ Over Budget	% of Budget
Income				
41000 · OPERATING REVENUE				
41100 · FIXED ROUTE REVENUE	17,600.61	35,000.00	-17,399.39	50.3%
41200 · DIAL-A-RIDE REVENUE	7,239.28	20,000.00	-12,760.72	36.2%
41250 · MODIVCARE/LOGISTICARE REVENUE	541.38	20,000.00	-19,458.62	2.7%
41300 · SACRAMENTO SERV.CONTRACT	47,755.05	85,000.00	-37,244.95	56.2%
Total 41000 · OPERATING REVENUE	73,136.32	160,000.00	-86,863.68	45.7%
42000 · NON-OPERATING REVENUES				
41350 · LCTOP Operating Funds	94,472.00	94,472.00	0.00	100.0%
42100 · LOCAL TRANSP FUND(LTF)	465,000.00	465,000.00	0.00	100.0%
42250 · SGR Funds	24,055.63	59,471.00	-35,415.37	40.4%
42300 · 5311 Operating Assistance	0.00	311,252.00	-311,252.00	0.0%
42310 · 5311 CARES ACT	226,344.53	226,345.00	-0.47	100.0%
42315 · 5311 CRRSAA Act 2021	202,836.10	235,024.00	-32,187.90	86.3%
42400 · 5310 Expanded Mobility	0.00	175,360.00	-175,360.00	0.0%
42407 · 5310 ARPA (CRRSSA)	0.00	56,484.00	-56,484.00	0.0%
42500 · ADVERTISING CONTRACT	21,182.50	65,000.00	-43,817.50	32.6%
42700 · STA -Capital Allocation	99,436.00	361,065.00	-261,629.00	27.5%
44000 · REFUNDS & REIMBURSEMENTS	3,319.86			
44100 · Interest	91.39			
Total 42000 · NON-OPERATING REVENUES	1,136,738.01	2,049,473.00	-912,734.99	55.5%
Total Income	1,209,874.33	2,209,473.00	-999,598.67	54.8%
Gross Profit	1,209,874.33	2,209,473.00	-999,598.67	54.8%
Expense				
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	147,760.01	328,606.00	-180,845.99	45.0%

AMADOR TRANSIT
Annual Budget vs. Actual
as of 11/30/2022 =40%

	Jul - Nov 22	Budget	\$ Over Budget	% of Budget
50200 · SALARIES & WAGES - DAR	28,836.35	58,818.00	-29,981.65	49.0%
50300 · MAINT. & FACILITIES WAGES	86,507.32	150,054.00	-63,546.68	57.7%
50400 · ADMINISTRATIVE WAGES	95,381.25	301,367.00	-205,985.75	31.6%
50500 · OTHER SALARIES & WAGES	55,902.40	109,942.00	-54,039.60	50.8%
Total 50010 · LABOR	414,387.33	948,787.00	-534,399.67	43.7%
51000 · BENEFITS				
51100 · FICA	6,735.35	14,125.00	-7,389.65	47.7%
51150 · PENSION PLAN (CalPERS)	62,199.78	82,000.00	-19,800.22	75.9%
51200 · MEDICAL PLAN	31,052.26	73,000.00	-41,947.74	42.5%
51260 · DENTAL PLAN	3,364.83	8,400.00	-5,035.17	40.1%
51300 · VISION PLAN	647.13	1,400.00	-752.87	46.2%
51350 · WORKERS COMP INS	25,908.00	68,875.00	-42,967.00	37.6%
51420 · DISABILITY INSURANCE	4,377.72	8,300.00	-3,922.28	52.7%
51450 · UNEMPLOYMENT INSURANCE	383.57	5,500.00	-5,116.43	7.0%
51600 · UNIFORMS/WORK CLOTHES ALLOW	1,717.45	3,500.00	-1,782.55	49.1%
51650 · OTHER BENEFITS	500.00	2,500.00	-2,000.00	20.0%
Total 51000 · BENEFITS	136,886.09	267,600.00	-130,713.91	51.2%
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE	14,699.20	35,000.00	-20,300.80	42.0%
52150 · PROPERTY MAINTENANCE SERVICES	3,965.97	12,000.00	-8,034.03	33.0%
52170 · CONTRACT IT SERVICES	0.00	100.00	-100.00	0.0%
52250 · LEGAL COUNSEL	2,115.70	1,000.00	1,115.70	211.6%
52300 · ADVERTISING & MARKETING	5,777.13	13,000.00	-7,222.87	44.4%
52350 · LEGAL NOTICES	0.00	100.00	-100.00	0.0%
52400 · SOFTWARE MAINTENANCE FEES	7,207.97	10,500.00	-3,292.03	68.6%
52420 · DRUG & ALCOHOL SERVICES	2,060.00	4,000.00	-1,940.00	51.5%
52500 · FACILITY SECURITY SYSTEM	7,716.03	4,500.00	3,216.03	171.5%
52550 · GSA COST ALLOC-(POSTAGE/PRINT)	311.53	700.00	-388.47	44.5%

AMADOR TRANSIT
Annual Budget vs. Actual
as of 11/30/2022 =40%

	Jul - Nov 22	Budget	\$ Over Budget	% of Budget
52600 · PROFESSIONAL & TECH SERVICES				
52610 · Fees Bank, Merchant, Service	4,200.00	9,000.00	-4,800.00	46.7%
	606.30	1,200.00	-593.70	50.5%
Total 52000 · SERVICES & USER FEES	48,659.83	91,100.00	-42,440.17	53.4%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	82,273.64	215,000.00	-132,726.36	38.3%
53150 · TIRES	7,591.08	24,000.00	-16,408.92	31.6%
53200 · LUBRICATION	617.07	3,000.00	-2,382.93	20.6%
53250 · TOOLS	618.04	1,200.00	-581.96	51.5%
53300 · VEHICLE MAINT-REPAIR PARTS	31,487.61	33,000.00	-1,512.39	95.4%
53350 · SHOP SUPPLIES (Consumables)	2,859.72	3,000.00	-140.28	95.3%
53400 · VEHICLE ACCESSORIES	221.38	600.00	-378.62	36.9%
53425 · TOWING	1,518.75	2,000.00	-481.25	75.9%
53450 · FACILITIES MAINT/REPAIR PARTS	4,563.70	5,000.00	-436.30	91.3%
53500 · TRANSIT CENTER SUPPLIES	413.77	500.00	-86.23	82.8%
53550 · OFFICE SUPPLIES	2,121.11	5,000.00	-2,878.89	42.4%
53650 · PRINTING (Schedules, Brochures)	3,111.05	3,000.00	111.05	103.7%
53670 · COMPUTER PROGRAM & SUPPLIES	1,127.02	1,000.00	127.02	112.7%
53700 · SAFETY & EMERGENCY SUPPLIES	722.80	2,000.00	-1,277.20	36.1%
53750 · OTHER MATERIALS & SUPPLIES	378.05	600.00	-221.95	63.0%
Total 53000 · MATERIALS & SUPPLIES CONSUMED	139,624.79	298,900.00	-159,275.21	46.7%
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	2,717.07	5,000.00	-2,282.93	54.3%
54200 · AT -PGE/NATURAL GAS	588.54	1,500.00	-911.46	39.2%
54300 · TRANSIT CTR/WATER/SEWER/GARB	1,400.84	3,000.00	-1,599.16	46.7%
54400 · TRANSIT CENTER-PGE	210.72	1,200.00	-989.28	17.6%
54450 · TRANSIT CENTER-INTERNET	821.32	2,500.00	-1,678.68	32.9%
54500 · OFFICE PHONES/FAX/INTERNET	2,723.54	6,500.00	-3,776.46	41.9%
54550 · CELLULAR SERVICE	1,786.01	4,500.00	-2,713.99	39.7%
54700 · Wi-Fi (Sacramento Bus)	208.23	650.00	-441.77	32.0%

AMADOR TRANSIT
Annual Budget vs. Actual
as of 11/30/2022 =40%

	Jul - Nov 22	Budget	\$ Over Budget	% of Budget
Total 54000 · UTILITIES	10,456.27	24,850.00	-14,393.73	42.1%
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	25,108.43	140,000.00	-114,891.57	17.9%
Total 56000 · CASUALTY & LIABILITY COSTS	25,108.43	140,000.00	-114,891.57	17.9%
58000 · MISCELLANEOUS (NEW)				
58050 · DUES & SUBSCRIPTIONS	455.59	1,600.00	-1,144.41	28.5%
58200 · TRAVEL & MEETINGS	549.73	1,000.00	-450.27	55.0%
58300 · SAFETY PROGRAM	572.10	500.00	72.10	114.4%
58400 · TRAINING-Seminars & Materials	621.74	1,200.00	-578.26	51.8%
58450 · CDL/ DOT MED/BkGrnd Checks	1,766.05	1,800.00	-33.95	98.1%
58500 · Penalties/Late Fees	0.00	100.00	-100.00	0.0%
58600 · Other Miscellaneous	203.88	500.00	-296.12	40.8%
Total 58000 · MISCELLANEOUS (NEW)	4,169.09	6,700.00	-2,530.91	62.2%
59000 · LEASES / RENTALS				
59100 · Leases & Rentals	6,152.88	11,000.00	-4,847.12	55.9%
Total 59000 · LEASES / RENTALS	6,152.88	11,000.00	-4,847.12	55.9%
Total Expense	785,444.71	1,788,937.00	-1,003,492.29	43.9%
Net Ordinary Income	424,429.62	420,536.00	3,893.62	100.9%
Other Income/Expense				
Other Expense				
60000 · CAPITAL DEPRECIATION ALLOCATION				
60125 · Cap.Reserve-Equip.Depreciation	45,676.39	18,923.00	26,753.39	241.4%
60150 · Cap.Reserve-Buildg.Depreciation	3,909.64	35,142.00	-31,232.36	11.1%
60175 · Cap.Reserve-Fleet Depreciation	26,747.68	307,000.00	-280,252.32	8.7%

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12/07/22

Accrual Basis

AMADOR TRANSIT
Annual Budget vs. Actual
as of 11/30/2022 =40%

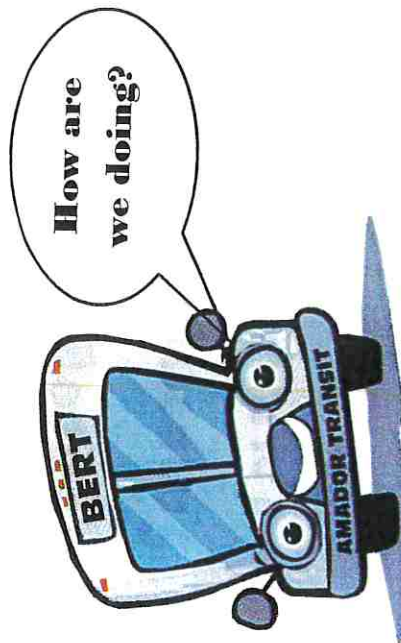
	Jul - Nov 22	Budget	\$ Over Budget	% of Budget
Total 60000 · CAPITAL DEPRECIATION ALLOCATION				
60700 · State of Good Repair Expenses	76,333.71	361,065.00	-284,731.29	21.1%
Total Other Expense	59,265.82			
Net Other Income	135,599.53	361,065.00	-225,465.47	37.6%
Net Income	-135,599.53	-361,065.00	225,465.47	37.6%
	288,830.09	59,471.00	229,359.09	485.7%

Your feedback is important to us!

Amador Transit is committed to providing reliable, safe, and satisfying transportation options for the community.

Customers of Amador Transit are a fundamental aspect of our business and as such, your feedback is crucial to the growth and development of the agency.

Amador Transit appreciates hearing any customer feedback including, compliments, suggestions, or concerns.



Please complete as much of the following information as possible. You may leave this on the bus, fold to mail to us, or fax to 209-267-1462.

Of course, you can always call our Transit Manager at 209-267-9395.

fwm 12/28/22

Type of Feedback: ☒ Compliment ☐ Suggestion ☐ Comment/Concern

Date: 12/28/22 Would you like to be contacted? ☐ Yes ☒ No

Name: Amanda @ Community Compass

Please call me at (phone number): _____

Email me: _____

Write me (address): _____

Route: ☐ Jackson-Sutter Creek Shuttle ☐ Upcountry ☐ Plymouth ☐ Lone

☐ Mokelumne Hill ☐ Sacramento ☒ Dial-a-Ride

Boarding location: _____ Time: _____

Destination: Community Compass

☒ Driver ☐ Dispatcher ☐ Other Name: Jeff Landauer

(Please describe if you do not know employee's name)

Please describe the situation you are reporting: _____

Per Amanda at Compass: "This morning, I sat in a meeting, and during the meeting, your driver Jeff's name came up. The family who receives assistance from dial-a-ride expressed how much they appreciated and how helpful Jeff is with their son."

Good Job Jeff!

Thank you for your feedback!

AMADOR TRANSIT
2023 COMMITTEE APPOINTMENTS
January 5, 2023

Administrative Committee (normally the Chair and Vice Chair)

Chairman Atlan and Vice Chairman McLean

Finance Committee

Director Forster and Director Plasse

Personnel Committee

Director Oneto and Chairman Atlan

Employee MOU Negotiation Committee

Chairman Atlan and Vice Chairman McLean

All Directors may attend any committee meetings provided such does not create a quorum.



TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: January 5, 2023
RE: General Manager Report - Informational Only

LCTOP Call for Projects - 2023

REMINDER: LCTOP 2023 Calendar

Allocation Request Schedule

- Caltrans posts LCTOP Guidelines FY 2022-2023 December 30th 2022
- LCTOP Staff will release Allocation Request template January 2023
- LCTOP Draft Allocation Request Window opens early Jan – early Feb 2023
- **SCO releases Apportionment Announcement for the fiscal year February 2023***
- Call for projects announced in conjunction with SCO Apportionment Announcement
- **Transit agencies submit Final Allocation Requests to Caltrans March 2023***
- Caltrans and CARB approve the list of approved projects and submit to SCO Mid-June 2023*
- SCO releases approved project amounts to recipients by June 30, 2023*

***Subject to Change**

Staff recommendations for LCTOP project types for 2023 grant application

- Reduced fares - awarded money is strictly to be used as fare revenue
- Purchase replacement vehicle in support of new expanded and enhanced transit, Hybrid Vans will be considered as an approved purchase through LCTOP

Staff contacted LCTOP liaison and asked whether hybrid vans are an eligible purchase through LCTOP, the response from Air Resources Board is a probable yes. Included is the email from ARB. Staff will provide Board with SCO apportionment amounts and request approval for a project in February 2023.

Maggie

From: Williams, Courtney@DOT <Courtney.Williams@dot.ca.gov>
Sent: Wednesday, December 21, 2022 11:37 AM
To: Maggie
Subject: FW: One question regarding LCTOP project

Hi Maggie,

Please see the response below from CARB.

Courtney Williams | Program Manager
Low Carbon Transit Operations Program
Department of Transportation
1120 N Street, Sacramento CA 95814
Phone # (916)-216-2748



From: Helseth, Eric@ARB <Eric.Helseth@arb.ca.gov>
Sent: Tuesday, December 20, 2022 11:27 AM
To: Williams, Courtney@DOT <Courtney.Williams@dot.ca.gov>
Subject: RE: One question regarding LCTOP project

EXTERNAL EMAIL. Links/attachments may not be safe.

Hi Courtney,

I think this would be an eligible vehicle based on the LCTOP guidelines. We would like to see a fully zero-emission vehicle, but recognize that may not be feasible for every transit agency/project. I am not able to tell if a project would have positive GHG benefit just based on vehicle type alone, I would need more info like project type, estimate VMT, ridership, etc. I am not currently aware of CARB keeping a list of vehicle make and model, but can ask around.

Best,
Eric

From: Williams, Courtney@DOT <Courtney.Williams@dot.ca.gov>
Sent: Tuesday, December 20, 2022 10:55 AM
To: Helseth, Eric@ARB <Eric.Helseth@arb.ca.gov>
Subject: FW: One question regarding LCTOP project

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Morning Eric,

Do you think this would be an eligible expense. I have agencies looking into this. IF you have a list of vehicle types or makes that would be helpful.

Thanks

www.fueleconomy.gov

the official U.S. government source for fuel economy information

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You are here: [Find a Car Home](#) > Compare Side-by-Side

Compare Side-by-Side

[Share](#)

Fuel Economy

Energy and Environment

Safety

Specs

2022 Toyota Sienna AWD

X



Hybrid Vehicle
Gasoline



2.5 L, 4 cyl, Automatic (AV-S6)
MSRP: \$37,285 - \$51,485

Personalize

Add a Vehicle

Energy Impact Score ⁱ

Annual Petroleum Consumption

1 barrel = 42 gallons

REGULAR GASOLINE



8.5 barrels

Greenhouse Gas Emissions ⁱ

Units:

Grams per mile ^v

REGULAR GASOLINE

253 grams per mile



Show:

Tailpipe CO2 ^v

EPA Smog Rating ⁱ

State of purchase:

California ^v



California LEV-III SULEV30
[NTYXT02.5P34](#)



*Based on 45% highway, 55% city driving, 15,000 annual miles and current fuel prices. [Personalize](#).

[Mobile](#) | [Download Data](#) | [USA.gov](#) | [Info for Auto Dealers](#) | [Privacy/Security](#) | [Feedback](#)

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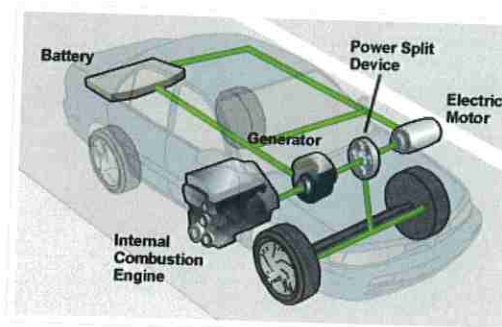
How Hybrids Work

Hybrid electric vehicles (HEVs) combine the benefits of gasoline engines and electric motors. They can be designed to meet different goals, such as better fuel economy or more power.

Most hybrids use several advanced technologies:

- **Regenerative Braking.** Regenerative braking recaptures energy normally lost during coasting or braking. It uses the forward motion of the wheels to turn the motor. This generates electricity and helps slow the vehicle.
- **Electric Motor Drive/Assist.** The electric motor provides power to assist the engine in accelerating, passing, or hill climbing. This allows a smaller, more-efficient engine to be used. In some hybrids, the electric motor alone propels the vehicle at low speeds, where gasoline engines are least efficient.
- **Automatic Stop/Start.** Automatically shuts off the engine when the vehicle comes to a stop and restarts it when the accelerator is pressed. This reduces wasted energy from idling.

For hybrid fuel economy estimates, please visit [Compare Side-by-Side](#).



How Hybrids Work

Animation (Requires Flash 6.0 or higher)

[HTML Version](#)

ALSO IN THIS SECTION...

[Compare Side by Side](#)

[How Hybrids Work](#)

[Can a Hybrid Save Me Money?](#)

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1:48 PM

12/29/22

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

December 2022

Date	Num	Name	Memo	Amount
23001.1 · Payroll Liabls Total				
25000 · CalPERS Classic Retirement				
12/08/2022	EPAY	CalPERS	1899375431	3,962.18
12/08/2022	EPAY	CalPERS	1899375431	2,687.52
Total 25000 · CalPERS Classic Retirement				6,649.70
25100 · CalPERS 457 Plan				
12/08/2022	EPAY	CalPERS 457 Plan	Plan Entity 450-694	655.00
Total 25100 · CalPERS 457 Plan				655.00
Total 23001.1 · Payroll Liabls Total				7,304.70
24020 · Medical				
11/30/2022	2125	Blue Shield of California	4404588	6,329.00
11/30/2022	2125	Blue Shield of California	4404588	1,967.33
12/21/2022	2179	Blue Shield of California	4404588	6,329.00
12/21/2022	2179	Blue Shield of California	4404588	1,967.33
Total 24020 · Medical				16,592.66
24021 · Aflac				
11/30/2022	2126	AFLAC	ENQ02	288.95
11/30/2022	2126	AFLAC	ENQ02	193.26
12/21/2022	2181	AFLAC	ENQ02	288.95
12/21/2022	2181	AFLAC	ENQ02	193.26
Total 24021 · Aflac				964.42
24030 · Dental Liab				
11/30/2022	2127	CoPower (C/O Delta Dental)	R29-37765	1,005.20
11/30/2022	2127	CoPower (C/O Delta Dental)	R29-37765	322.42
12/21/2022	2180	CoPower (C/O Delta Dental)	R29-37765	680.91
12/21/2022	2180	CoPower (C/O Delta Dental)	R29-37765	533.46
Total 24030 · Dental Liab				2,541.99
24040 · Vision Liabl				
11/30/2022	EPAY	Wolfpack Insurance Service Inc	111352-0	225.50
11/30/2022	EPAY	Wolfpack Insurance Service Inc	111352-0	0.00
12/21/2022	epay	Wolfpack Insurance Service Inc	111352-0	136.19
12/21/2022	epay	Wolfpack Insurance Service Inc	111352-0	93.31
Total 24040 · Vision Liabl				455.00
51000 · BENEFITS				
51150 · PENSION PLAN (CalPERS)				
12/06/2022	EPAY	CalPERS	classic	35,525.47
12/06/2022	EPAY	CalPERS	Pepra	2,431.31
Total 51150 · PENSION PLAN (CalPERS)				37,956.78
51350 · WORKERS COMP INS				
11/24/2022	epay	PRISM	October	1,369.00
11/28/2022	epay	PRISM	November	1,369.00
12/16/2022	epay	PRISM	December	1,369.00
12/29/2022	EPAY	PRISM	EWC Jan 2023	1,369.00
Total 51350 · WORKERS COMP INS				5,476.00
51600 · UNIFORMS/WORK CLOTHES ALLOW				
12/16/2022	110322	Amador Transit - Petty Cash		39.06
Total 51600 · UNIFORMS/WORK CLOTHES ALLOW				39.06
Total 51000 · BENEFITS				43,471.84
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE				

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Date	Num	Name	Memo	Amount
12/21/2022	117209	Glass Doctor of The Gold Country		630.53
12/16/2022	120122	Sutter Creek Car Wash		151.93
Total 52100 · VEHICLE TECH SERV-OUTSOURCE				782.46
52150 · PROPERTY MAINTENANCE SERVICES				
12/21/2022	IN0031271	Amador County Environmental He...		684.00
12/21/2022	234826-1	CISCO AIR SYSTEMS, INC		2,748.88
12/16/2022	EPAY	Moppin Mamas Cleaning Services		480.00
12/29/2022	122922	U.S. BANK		480.00
12/29/2022	122922	U.S. BANK		211.00
Total 52150 · PROPERTY MAINTENANCE SERVICES				4,603.88
52250 · LEGAL COUNSEL				
12/29/2022	29796	Peterson Watts Law Group LLP		457.60
Total 52250 · LEGAL COUNSEL				457.60
52300 · ADVERTISING & MARKETING				
12/29/2022	22110054	KVGC 1340 AM		500.00
12/29/2022	9743	TSPN TV	Ext DAR service	375.00
Total 52300 · ADVERTISING & MARKETING				875.00
52420 · DRUG & ALCOHOL SERVICES				
12/29/2022	122922	U.S. BANK		30.00
Total 52420 · DRUG & ALCOHOL SERVICES				30.00
52500 · FACILITY SECURITY SYSTEM				
12/29/2022	362092	Signal Service		756.64
Total 52500 · FACILITY SECURITY SYSTEM				756.64
52550 · GSA COST ALLOC-(POSTAGE/PRINT)				
12/16/2022	AT112022	Amador County General Services ...		61.50
Total 52550 · GSA COST ALLOC-(POSTAGE/PRINT)				61.50
Total 52000 · SERVICES & USER FEES				7,567.08
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL				
12/29/2022	122022	Amador Transit - Petty Cash		10.00
12/16/2022	881773	Hunt & Sons, Inc.		5,966.46
12/16/2022	887139	Hunt & Sons, Inc.	DEF	302.54
12/21/2022	887139	Hunt & Sons, Inc.		0.00
12/29/2022	912139	Hunt & Sons, Inc.		6,314.73
12/29/2022	900361	Hunt & Sons, Inc.		7,147.81
Total 53100 · FUEL				19,741.54
53150 · TIRES				
12/16/2022	1-GS206821	Jackson Tire Service, Inc.		1,966.56
12/29/2022	1-GS208157	Jackson Tire Service, Inc.		708.51
12/29/2022	1-GS207368	Jackson Tire Service, Inc.		2,125.53
Total 53150 · TIRES				4,800.60
53200 · LUBRICATION				
12/29/2022	epay	NAPA Auto Parts		162.82
Total 53200 · LUBRICATION				162.82
53250 · TOOLS				
12/29/2022	122922	U.S. BANK	pliers	48.29
Total 53250 · TOOLS				48.29

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Date	Num	Name	Memo	Amount
53300 · VEHICLE MAINT-REPAIR PARTS				
12/21/2022	6228056132	Auto Zone		
12/21/2022	6228050240	Auto Zone		496.02
12/16/2022	1747363	Capitol Clutch & Brake, Inc.	507	75.41
12/21/2022	1748311	Capitol Clutch & Brake, Inc.	brake pads	726.10
12/16/2022	FA0082497...	Delta Truck Center	507	679.92
12/16/2022	FA0082482...	Delta Truck Center		436.98
12/29/2022	1603342	Mahta Chevrolet		233.52
12/29/2022	1617497	Mahta Chevrolet		519.43
12/29/2022	1617488	Mahta Chevrolet		506.93
12/29/2022	1612016	Mahta Chevrolet		76.97
12/29/2022	epay	NAPA Auto Parts		184.04
12/29/2022	epay	NAPA Auto Parts		41.85
12/29/2022	epay	NAPA Auto Parts		69.00
12/29/2022	epay	NAPA Auto Parts		53.83
12/29/2022	epay	NAPA Auto Parts		99.50
12/29/2022	epay	NAPA Auto Parts		30.07
12/29/2022	epay	NAPA Auto Parts		421.24
12/29/2022	epay	NAPA Auto Parts		80.23
12/29/2022	epay	NAPA Auto Parts		135.77
12/29/2022	epay	NAPA Auto Parts		-262.38
12/21/2022	3827-469234	O'Reilly Auto Parts	Brakes, rotor	-177.33
12/29/2022	3827-469074	O'Reilly Auto Parts		366.79
12/16/2022	349272	Ron DuPratt Ford		185.22
12/29/2022	122922	U.S. BANK	fuel filter kit	327.39
12/29/2022	122922	U.S. BANK	oil filter	221.62
12/29/2022	122922	U.S. BANK		112.08
12/29/2022	122922	U.S. BANK	air filters	65.60
Total 53300 · VEHICLE MAINT-REPAIR PARTS				174.48
				5,880.28
53350 · SHOP SUPPLIES (Consumables)				
12/21/2022	6145-922408	NAPA Auto Parts		
12/29/2022	epay	NAPA Auto Parts		0.00
12/29/2022	122922	U.S. BANK	lubricant	69.11
Total 53350 · SHOP SUPPLIES (Consumables)				24.14
				93.25
53400 · VEHICLE ACCESSORIES				
12/21/2022	2892	Custom Vinyl Applications		
12/29/2022	122922	U.S. BANK	power supply	103.49
12/29/2022	122922	U.S. BANK		43.04
12/29/2022	122922	U.S. BANK		161.58
Total 53400 · VEHICLE ACCESSORIES				36.32
				344.43
53450 · FACILITIES MAINT/REPAIR PARTS				
12/29/2022	122922	U.S. BANK	tp	
12/29/2022	122922	U.S. BANK		74.85
12/29/2022	122922	U.S. BANK		72.47
Total 53450 · FACILITIES MAINT/REPAIR PARTS				75.43
				222.75
53550 · OFFICE SUPPLIES				
12/29/2022	8068468659	Staples		
12/29/2022	7371017468	Staples Advantage		283.59
12/29/2022	122922	U.S. BANK		56.02
12/29/2022	122922	U.S. BANK		48.48
12/29/2022	122922	U.S. BANK		13.25
12/29/2022	122922	U.S. BANK		20.99
Total 53550 · OFFICE SUPPLIES				55.95
				478.28
53670 · COMPUTER PROGRAM & SUPPLIES				
12/29/2022	122922	U.S. BANK		
12/29/2022	122922	U.S. BANK	software	40.93
				350.95

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Date	Num	Name	Memo	Amount
Total 53670 · COMPUTER PROGRAM & SUPPLIES				391.88
53700 · SAFETY & EMERGENCY SUPPLIES				
12/29/2022	122022	Amador Transit - Petty Cash		100.00
Total 53700 · SAFETY & EMERGENCY SUPPLIES				100.00
53750 · OTHER MATERIALS & SUPPLIES				
12/29/2022	12292022	Amador Transit - Petty Cash		121.52
Total 53750 · OTHER MATERIALS & SUPPLIES				121.52
Total 53000 · MATERIALS & SUPPLIES CONSUMED				32,385.64
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE				
12/16/2022	649382	Aces Waste Services, Inc.		162.03
12/16/2022	EPAY	Amador Water Agency		95.70
12/16/2022	EPAY	Amador Water Agency		150.09
Total 54100 · AT WATER/SEWER/GARBAGE				407.82
54300 · TRANSIT CTR/WATER/SEWER/GARB				
12/16/2022	649383	Aces Waste Services, Inc.		34.41
12/16/2022	EPAY	Amador Water Agency		146.54
12/16/2022	epay	City of Sutter Creek	001-2097/AMA0019	75.42
Total 54300 · TRANSIT CTR/WATER/SEWER/GARB				256.37
54400 · TRANSIT CENTER-PGE				
12/16/2022	epay	P.G. & E.		436.96
Total 54400 · TRANSIT CENTER-PGE				436.96
54450 · TRANSIT CENTER-INTERNET				
11/28/2022	epay	Comcast	1899375431	205.22
Total 54450 · TRANSIT CENTER-INTERNET				205.22
54500 · OFFICE PHONES/FAX/INTERNET				
11/29/2022	epay	Comcast		312.93
12/16/2022	Epay	Univerge		296.46
Total 54500 · OFFICE PHONES/FAX/INTERNET				609.39
54550 · CELLULAR SERVICE				
11/29/2022	epay	Verizon Wireless		104.06
Total 54550 · CELLULAR SERVICE				104.06
Total 54000 · UTILITIES				2,019.82
58000 · MISCELLANEOUS (NEW)				
58050 · DUES & SUBSCRIPTIONS				
12/21/2022	2699	Amador County Chamber of Com...		300.00
12/16/2022	1123-264	CalACT		615.00
Total 58050 · DUES & SUBSCRIPTIONS				915.00
58300 · SAFETY PROGRAM				
12/29/2022	122922	U.S. BANK		257.74
12/29/2022	122922	U.S. BANK		20.00
12/29/2022	122922	U.S. BANK		39.17
12/29/2022	122922	U.S. BANK		258.75
Total 58300 · SAFETY PROGRAM				575.66
58400 · TRAINING-Seminars & Materials				
12/29/2022	122922	U.S. BANK	modivcare	12.00

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Date	Num	Name	Memo	Amount
Total 58400 · TRAINING-Seminars & Materials				12.00
58450 · CDL/ DOT MED/BkGrnd Checks				
12/01/2022	11/28/2022	Amador Transit - Petty Cash	Hard	100.00
Total 58450 · CDL/ DOT MED/BkGrnd Checks				100.00
Total 58000 · MISCELLANEOUS (NEW)				1,602.66
59000 · LEASES / RENTALS				
59100 · Leases & Rentals				
12/16/2022	36963	Amador County Airport		100.00
12/29/2022	epay	Smile (Copier)	AT	813.87
12/29/2022	epay	Smile (Copier)	TC	321.25
Total 59100 · Leases & Rentals				1,235.12
Total 59000 · LEASES / RENTALS				1,235.12
60000 · CAPITAL DEPRECIATION ALLOCATION				
60150 · Cap.Reserve-Buildg.Depreciation				
12/29/2022	122922	U.S. BANK		24.25
Total 60150 · Cap.Reserve-Buildg.Depreciation				24.25
Total 60000 · CAPITAL DEPRECIATION ALLOCATION				24.25
TOTAL				116,165.18