

AMADOR TRANSIT (AT) AGENDA

Thursday, Sept. 1, 2022 – 9:00 A.M.

Amador County Transportation Commission Offices – Board Room

117 Valley View Way, Sutter Creek, CA 95685

Conference Call Option: 1(267)807-9605, Access Code- 312875#

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact Amador Transit System staff at (209) 267-9395 or (209) 267-1462 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

PLEDGE OF ALLEGIANCE

ROLL CALL

AGENDA: Approval of agenda for this date. Off agenda items must be approved by the Directors, pursuant to Government Code Section §54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 7): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, August 2022
2. Ridership Analysis, July 2022
3. Ridership Analysis, Amador-Sacramento Express, July 2022
4. Vehicle Maintenance Report, July 2022
5. Performance Report, July 2022
6. Budget/Expenditure Report, July 2022
7. Compliments, Complaints and Service Requests

08. AT GENERAL MANAGER REPORT (Non-Action Items)

- State of Good Repairs Historic Project List Review

REGULAR AGENDA ITEMS:

09. Approve Monthly Claims List

Future Agenda Items

10. Adjournment

AMADOR TRANSIT (AT)
MINUTES
August 4, 2022 – 9:00 a.m.

The Amador Transit Board of Directors met on the above date, and the following proceedings were had, to wit:

Pledge of Allegiance

Present on Roll Call:

Dominic Atlan, Chairman
Steve McLean, Vice Chairman
Susan Bragstad
Richard Forster
John Plasse

Absent:

Brian Oneto

Also Present:

Patricia Maggie Amarant, AT General Manager
John Gedney, ACTC Executive Director
Felicia Bridges, ACTC Administrative Secretary

AGENDA:

Motion: It was moved by Director Forster, seconded by Director Bragstad and carried to approve the agenda.

Ayes: Atlan, McLean, Bragstad, Forster, Plasse
Noes: None
Absent: Oneto

PUBLIC MATTERS NOT ON THE AGENDA: Steve Christensen, Amador County resident, asked how the evacuation routes within the county worked during the Electra Fire. Chairman Atlan noted at the July ACTC meeting there was an update provided by ACTC GIS Coordinator, Cindy Engel regarding evacuation routes and suggested Mr. Christensen review last month's agenda for that information. Director Forster commented the evacuation routes seemed to work well as they kept individuals inside of the PG&E powerhouse until they were able to safely evacuate.

Doug Sim, Plymouth City Council Member stated he is not sure if the commission is aware that Caltrans has agreed to install a bike trail, walking trail, and a round-a-bout improvement through the Clean California Enhancement Program in Plymouth. He added this project is approximately \$1 million that they have agreed to implement along the right-of-way of SR 49, from Zinfandel Parkway to the round-a-bout. Mr. Sim stated Caltrans was scheduled to complete this project by June 2023, however that timeline has been extended to November of 2023. He noted he is trying to receive updates on this project and its timeline of completion. Director Plasse stated this item could be included in the ACTC Caltrans reports for monthly updates.

CONSENT AGENDA (Items 1-9):

#6. Budget/Expenditure Report, June 2022: Director Plasse stated regarding the overall fiscal year budget, there are multiple areas that have gone over budget and they appear to be items that fall under managerial control. He asked what the overage was from regarding line item #52300-Advertising & Marketing, with a budgeted amount of \$12,000.00 and the actual amount spent was \$15,306.09. Ms.

Amarant replied this overage was due to advertising of the newly expanded Dial-A-Ride (DAR) service area in the upcountry region, new schedules, and new television advertising through TSPN. Director Plasse also asked about line item #58200- Travel & Meetings in the amount of \$4,847.63. Ms. Amarant responded this overage was for the AT Operations Supervisor to receive her certification to be a driver trainer and CalAct will be reimbursing that cost.

Director Bragstad stated she is glad to see ridership continue to increase and asked what the response has been of the expanded DAR. Ms. Amarant stated the response has been very good so far.

Motion: It was moved by Director Forster, seconded by Director Plasse and carried to approve the Consent Agenda.

Ayes: Atlan, McLean, Bragstad, Forster, Plasse
 Noes: None
 Absent: Oneto

#10: AT General Manager Report: None

REGULAR AGENDA ITEMS:

#11. Review and Approve State of Good Repair (SGR) Grant Project List Submittal-Call for Projects Due September 1: Ms. Amarant reviewed her staff report.

Director Forster noted there was an overage in the budget for IT services and asked if this is related that item. Ms. Amarant replied no this is specifically for the 24-hour service of network update/integrity and data security for all the fleet and in-house equipment.

Director Plasse asked what the difference is between this IT service cost and budget line item #52170- Contract IT Services. Ms. Amarant stated line item #52170 is specifically for the annual cost of upgrading the maintenance department code reader equipment.

Chairman Atlan suggested in the future, to bring grant funding proposals forward earlier to allow the board more time to evaluate all potential options available. He noted as this call for projects is due September 1st, there is no time to bring this back for further review.

Director Plasse commented even as these grant payments are made outside of the annual budget, they should still be displayed in the budget as a revenue stream of SGR funds and the expenditures included. Ms. Amarant replied yes they are included in the approved budget. Director Plasse stated there should be a history that shows these expenditures made in the past as well as future amounts. Ms. Amarant stated this is a historic grant funding source and in past years this grant funding has been utilized on IT services and the purchase of vans. She commented she will include that history of projects in next month's agenda.

Motion: It was moved by Director McLean, seconded by Director Bragstad and carried to approve the proposed list for FY 2022/23 State of Good Repair funds.

Ayes: Atlan, McLean, Bragstad, Forster, Plasse
 Noes: None
 Absent: Oneto

#12. Approval of Monthly Claims List:

Motion: It was moved by Director Bragstad, seconded by Director Forster and carried to approve the claims list.

Ayes: Atlán, McLean, Bragstad, Forster, Plasse

Noes: None

Absent: Oneto

FUTURE AGENDA ITEMS: None

ADJOURNMENT:

At 9:28 a.m. the Chairman adjourned the regular meeting to Thursday, September 1, 2022, at 9:00 a.m. at 117 Valley View Way Sutter Creek, CA 95685.

Dominic Atlán, Chairman

Amador Transit

ATTEST:

Recording Secretary

Note: Copies of referenced documents are available at the AT and ACTC offices.

AMADOR TRANSIT

MONTHLY

SERVICE SUMMARY

JULY

FY 22/23	Service Days
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22

Sacramento	133
Upcountry	308
Plymouth	108
A - Shuttles 5-1 - 5-5	400
B - Shuttles 6-1 - 6-6	409
lone	129
Dial-A-Ride	473
Logisticare	-
Special Events	60

TOTAL PASSENGERS	2,020
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AV. DAILY	92
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ADULT	743
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SENIOR	290
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PERSONS W/DISABILITIES	855
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YOUTH	40
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Non-Revenue-PCA	85
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Non-Revenue - Child	7
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Non-Revenue - Family Pass	85
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Wheelchair	147
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Bicycles	5
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HHS TALLY	-
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FARES PAID BY MONTH/DAY PASS

Monthly Pass	361
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\$6 Day Passes Trips	51
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\$6 Day Passes Sold	12
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Cash Fares	\$1,507.75
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FARES PAID BY PRE-PAID TICKETS

Pre-Paid Tix .50¢	
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Pre-Paid Tix \$1.00	443
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Pre-Paid Tix \$1.25	-
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Pre-Paid Tix \$1.50	-
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Pre-Paid Tix \$2.00	22
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Pre-Paid Tix \$2.50	-
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Pre-Paid Tix \$3.00	9
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Pre-Paid Tix \$4.00	1
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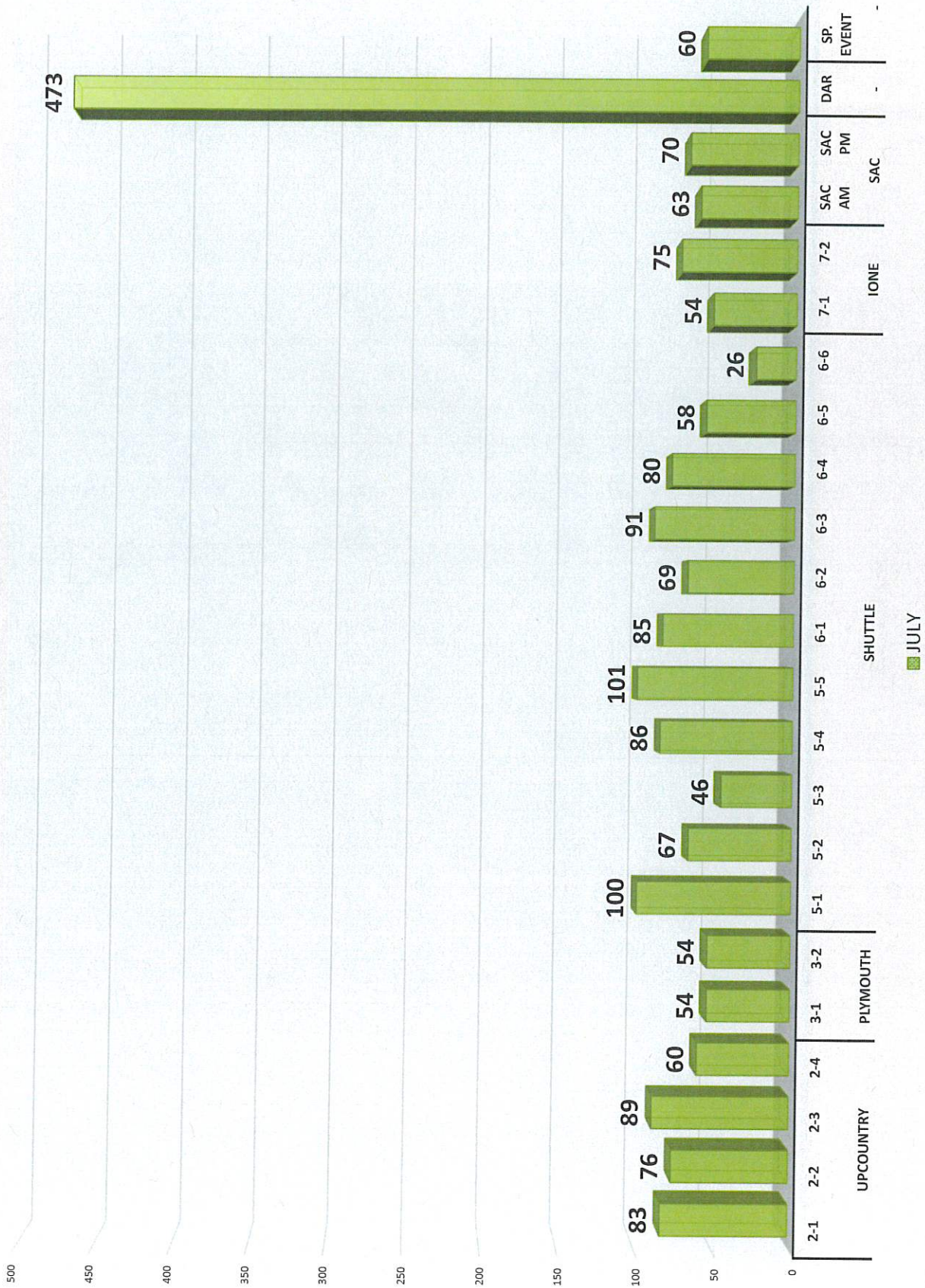
Pre-Paid Tix \$7.00	1
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Mileage

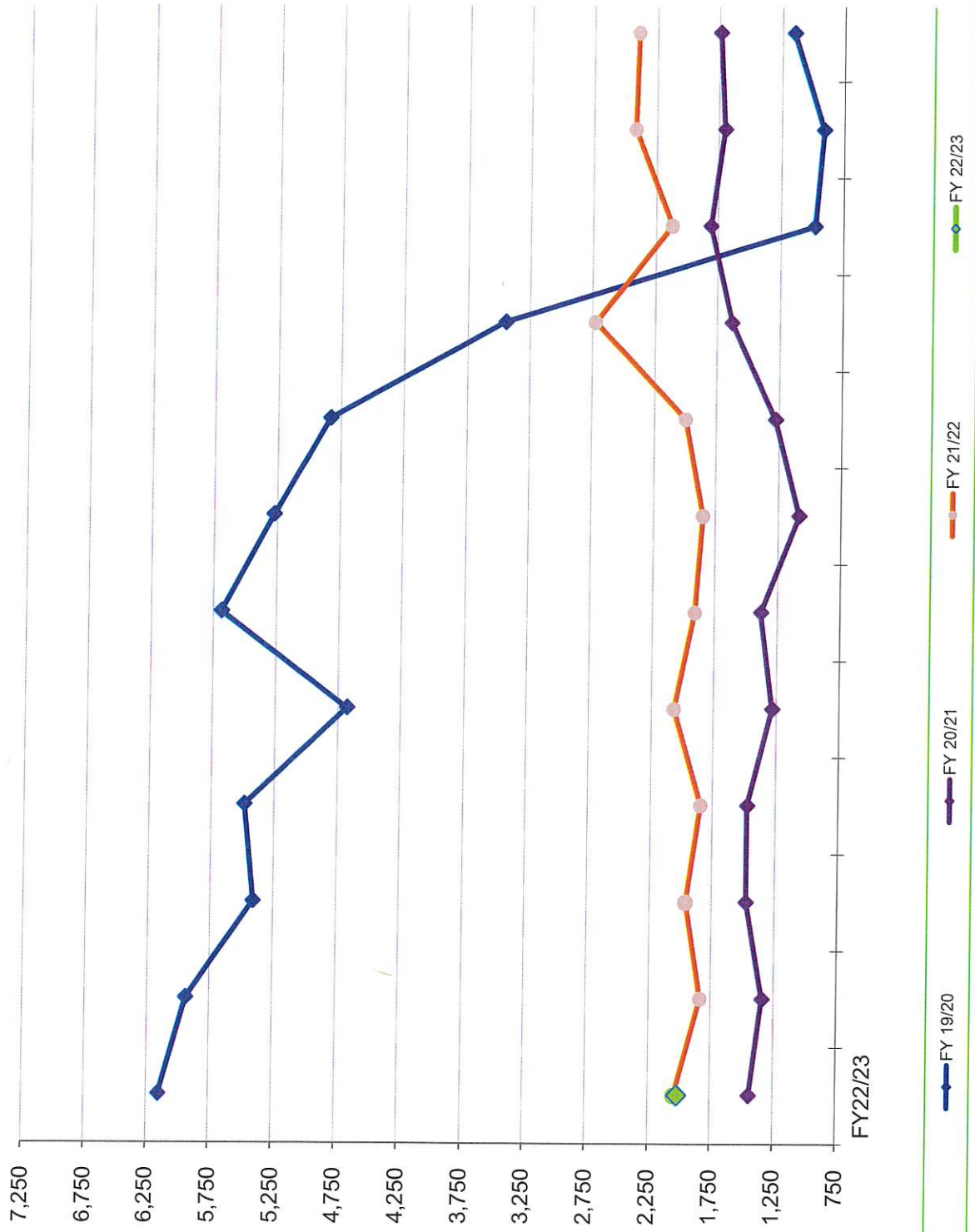
Revenue miles	19,270
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Non-Revenue miles	1,399
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July



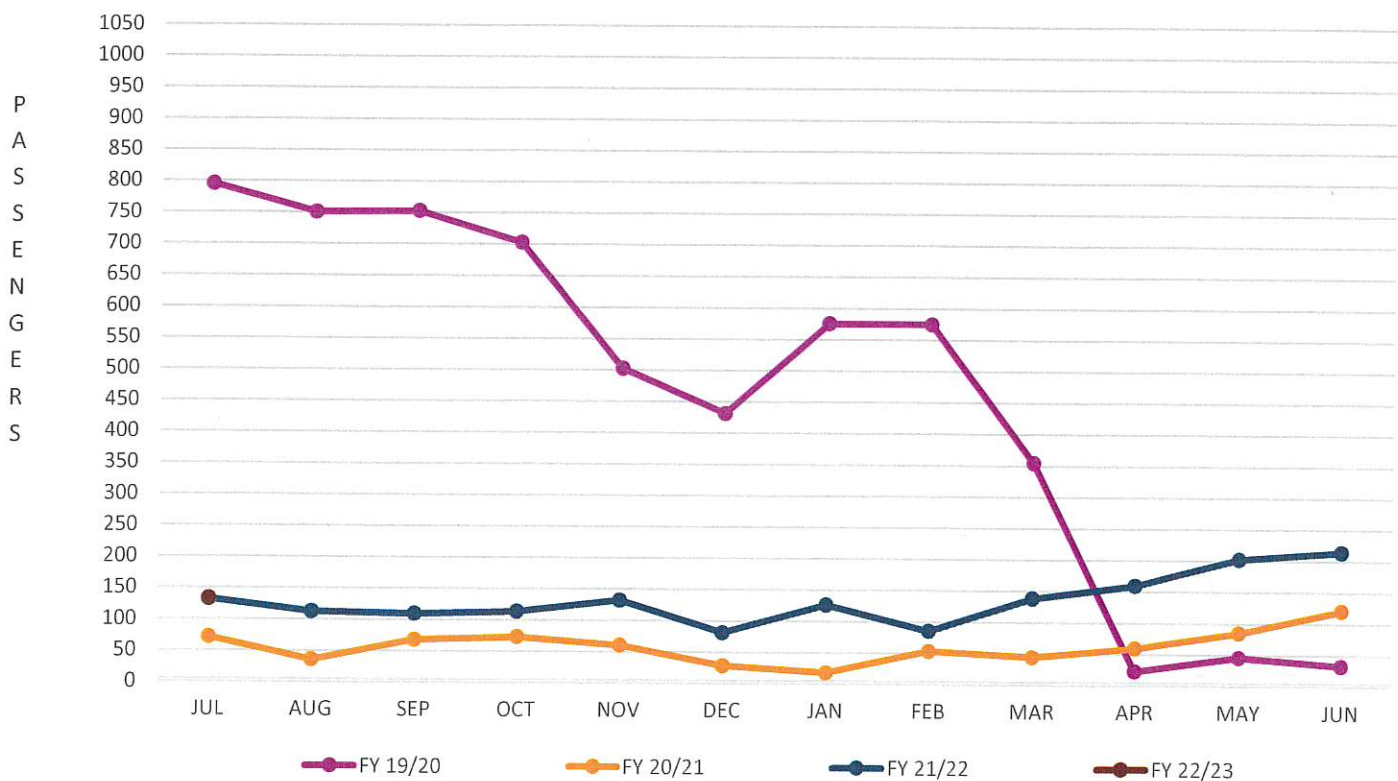
PASSENGERS



JULY
% Change from
FY 2021/2022
-1.1%

AMADOR-SACRAMENTO EXPRESS

MONTH	11		12		TOTAL
	Amador	SAC	Amador	SAC	
September 2021	18	19	37	35	109
October 2021	24	23	33	33	113
November 2021	32	32	33	35	132
December 2021	17	16	23	25	81
January 2022	32	27	36	31	126
February 2022	17	19	25	24	85
March 2022	17	38	32	51	138
April 2022	25	42	37	55	159
May 2022	35	47	55	65	202
June 2022	41	55	69	76	241
July 2022	25	29	38	41	133
Average Pass/day Month of July 2022	0.8	0.7	1.0	1.1	3.7
22 Service Days					



VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Exceeding \$150 performed since July 2015 (in Gray) 22/23	Jobs FY	Cost for Month Of July	July 2015 to date CUMULATIVE COST
TRK #101 (gas)	147,323	0.00					
04 Chev Suburban	ODO						
6-passenger							
NON-REVENUE VH							
Mileage for the Month	92						
			03 - 2022	A/C Compressor, 1 Orifice tube and accumulator		\$0.00	
			06 - 2019	Replaced left corner window glass door invoice # 102728		\$384.02	
			01 - 2019	Replaced Water pump, thermostat AC belt, and main belt, 1 Gallon of Coolant		\$527.23	
			10 - 2015	Replace 4 tires, 225/75/R16. 4 TPS, turned front rotors, alignment		\$162.73	
			09 - 2015	Replaced alternator		\$1,143.00	
						\$151.00	\$2,367.98
TRK #102 (gas)	23,710	0.00					
14 F450 4x4	ODO						
3-passenger	***						
NON-REVENUE VH							
Mileage for the Month	73					\$0.00	
			05 - 2022	Turbo replaced by DuPratt Ford Inv. # 524982 with oil change		\$2,646.25	
			10 - 2019	Repair invoice # 348715 Emissions Vehicle derating R&R EGT sensor		\$4,355.05	
			02 - 2019	Replaced 2 batteries and took to car wash		\$226.52	
			12 - 2018	6 Tires 225/70R19.5		\$2,519.15	
			12 - 2018	1 Steer steel wheel White		\$171.12	\$10,018.09
TRK #103 (gas)	109,797	0.00					
1998 Ford Ranger	ODO						
3-passenger	***						
NON-REVENUE VH							
Mileage for the month	178					\$0.00	
			10 - 2019	Steering rack and pump replaced Hahns inv # J046369		\$848.20	
			06 - 2018	4 tires 205/75/14R and Alignment		\$370.17	
			07 - 2015	July 8 - 4 siped 205/75/R14 \$570		\$570.00	\$1,788.37

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Exceeding \$150 performed since July 2015 (in Gray) 22/23	Jobs FY	Cost for Month Of July	July 2015 to date CUMULATIVE COST
VAN #201 (gas)	61,138	2.00	07 - 2022	PM-A Service		\$0.00	
15 DODGE CARAVAN	ODO						
1-WC, 5 passenger	***						
mileage for the month	826						
			04 - 2022	4 225/65/17 tires and alignment		\$544.09	
			08 - 2021	Dealer transmission installed by Hal Invoice # 107306		\$4,190.12	
			02 - 2021	4 Goodyear tires 225/65/17		\$588.55	
			09 - 2020	R&R Battery and negative post connector		\$151.74	
			05 - 2019	Braun recall and lasher dodge air bag repair		\$495.00	
			08 - 2018	4 New tires, Invoice # 66200227328		\$658.19	
VAN #202 (gas)	54,910	0.00					\$6,605.69
15 DODGE CARAVAN	ODO						
1-WC, 5 passenger	***						
NON-REVENUE							
Mileage for the Month	1,128						
						\$0.00	
VAN #203 (gas)	59,413	0.00	10 - 2019	Front rotor and pads		\$263.74	\$263.74
17 DODGE CARAVAN	ODO						
1-WC, 5 passenger	***						
NON-REVENUE							
Mileage for the Month	827						
						\$0.00	
			04 - 2022	Glass Doctor windshield replacement #2 Inv. #114779		\$508.97	
			02 - 2022	Windshield replaced - Glass Doctor		\$508.97	
			10 - 2021	Accident repair North state Auto body - Invoice A7682866		\$2,456.56	
			08 - 2021	Front and rear tires installed Jackson tires invoice # 1-GS196151		\$467.14	
			04 - 2021	R&R Front windshield		\$480.13	\$4,421.77

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2020 to-date CUMULATIVE COST
Bus #204 (gas)	91,448	2.00		PM-B Service	\$46.60	
V-Ford Transit 350EL	ODO					
Nor-Cal Van	***					
8 Passenger-2 W/C						
Mileage for the Month	2,679					
					\$46.60	
			04 - 2022	R&R battery	\$185.09	
			08 - 2021	New Steer and Drive tires installed Jackson tire invoice # 1-195629	\$1,063.58	
			07 - 2021	R&R front and rear brake pads	\$155.36	
			03 - 2021	Front windshield replacement	\$824.17	\$2,274.80

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to date CUMULATIVE COST
Bus #301 Diesel	121,208	11.25	07 - 2022	Replaced reluctant injector and hose and test drove	\$0.00	
13 Chevrolet	ODO			Replaced A/C condenser fan	\$96.06	
16-passenger 3 w/c	***			R&R A/C compressor, air dryer filter, accumulator, cleaned lines, re-charged A/C system	\$332.95	
				3.7 gal DEF	\$19.65	

Mileage for the Month

1,444

\$448.66

06 - 2022	Replaced Steer Tires	\$594.00
04 - 2022	R&R 2 A/C condensor fans Evacuated A/C system and recharged Blowing cold	\$154.20
11 - 2021	Replaced both alternators and Alternator cable	\$481.93
08 - 2021	Replaced brake hydro boost	\$289.23
06 - 2021	Hahns invoice J049308 Engine de-rating and emissions codes, replaced heater	\$2,027.98
04 - 2021	R&R ACR134a and coolant both Alternators pulleys, compressor	\$827.51
12 - 2021	Power Steering pump, Steering box, Oil cooler gaskets and oil filter	\$787.55
06 - 2020	Glow plug module	\$215.26
06 - 2020	Maita Chevy glow plug replacement, #2 Nox sensor, Invoice 632897	\$1,684.04
05 - 2020	Replaced both Batteries	\$246.12
03 - 2020	Hahn's Invoice #JO47256	\$308.75
03 - 2020	R&R Steer tires 225/75/R16 Endurance good year	\$517.69
01 - 2020	R&R Drive tires 225/75R16 Fortitude	\$680.66
09 - 2019	Replaced main and AUX Battery	\$246.12
06 - 2019	2 Steer tires 225/75r/16	\$320.20
05 - 2019	Derated Hahns replaced catalyst convertor and DEF & #9 injector Invoice #J045779	\$3,991.11
02 - 2019	R&R belt, tensioner and 3 pulleys	\$249.25
01 - 2019	R&R Transmission	\$2,639.88
01 - 2019	Hahns programed Transmissions Invoice # Jo45231	\$267.00
10 - 2018	Replaced Hydraulic brake booster, Test drove	\$181.07
09 - 2018	A Arm bushings and Alignment Invoice #87394 Hewitt	\$388.95
08 - 2018	Drive tires, ARD242550	\$898.86
08 - 2018	Steer tires	\$550.72
07 - 2017	Replace steering & drive tires, S 225/75/R16	\$1,432.49
03 - 2017	repair to driver side step	\$415.00
		\$21,521.94

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to date CUMULATIVE COST
Bus #302 Diesel	126,310	15.00	07 - 2022	R&R Transmission, replaced 2 studs, 1 gasket and added ATF	\$3,723.26	
13 Chevrolet	ODO			R&R Steering gear box, lines and fluid	\$534.71	
16-passenger 3 w/c	***			Install new reluctant injector and supply hose	\$184.53	
Mileage for the Month	0					

OUT OF SERVICE - TRANSMISSION PROGRAMMING AND EMISSION FAULT CODE

06 - 2022					\$4,442.50	
04 - 2022				Replaced A/C condensor fans 10"	\$186.68	
04 - 2021				W/C lift outer roll stop cylinder	\$318.60	
04 - 2021				4 Drive tires good year 225/75R16	\$606.14	
09 - 2020				Rear Brake pads and Calipers	\$260.37	
06 - 2020				R&R Left headlight assembly and trash can	\$230.47	
03 - 2020				Hahns Auto, glow plug replacement reprogrammed Invoice JO47417	\$3,813.41	
03 - 2020				R&R DEF Header	\$227.84	
03 - 2020				Hahn's ECM Reprogramming	\$185.25	
02 - 2020				R&R ECM Charged batteries	\$241.64	
11 - 2019				ECM programmed at HAHNS invoice # J047091	\$185.25	
10 - 2019				Steer Tires 225/75/R16	\$517.69	
08 - 2019				Replaced right headlight assy	\$230.47	
08 - 2019				Out of Service Towed to Maita chevy Invoice # 31758	\$1,031.25	
05 - 2019				IN SERVICE Maita Diagnosed and replaced glow plug module and 4 glow plugs	\$1,149.93	
05 - 2019				Hahns diagnosed parking brake light on no turn signals Invoice# J045738	\$1,257.25	
04 - 2019				Amador Transit supplied the BCM part to Hahns	\$180.29	
03 - 2019				Brake Hydro Booster	\$191.14	
02 - 2019				Drive Tires 225/75R/16	\$843.96	
11 - 2018				Right low beam headlight	\$914.00	
11 - 2018				Replaced Transmission, oil dipstick tube, main belt, idler pulleys. Tensioner	\$3,158.24	
09 - 2018				Hahns re-program computer to transmission invoice # JO44793	\$267.00	
09 - 2018				Front and Rear Shocks	\$185.36	
05 - 2018				Control Arm bushing and Alignment invoice #87382 Hewitt	\$454.68	
				STEER TIRES 225/75R 16 HT	\$475.50	\$24,986.77

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Bus #401 Diesel	194,373	6.25	07 - 2022	PM-B Service	\$78.35	
13 Chevrolet	ODO			Inspect A/C system for insufficient cooling, low freon due to small leak at hose connection. Repaired and charged	\$0.00	
16-passenger 3 w/c	***			3.8 gal DEF	\$20.18	
Mileage for the Month	2,077					
						\$98.53
06 - 2022				Replaced DEF Header	\$230.84	
06 - 2022				Towed to K&T trucking - Rancho Cordova	\$625.00	
06 - 2022				K&T Truck Rebuilt differential Inv.# 2983	\$4,619.30	
03 - 2022				R&R turbo to cooler Duct and clamp	\$178.67	
02 - 2022				R&R Transmission - Hahn's reprogrammed TCM, new power wires to heater switch	\$3,617.92	
11 - 2021				New steer tires	\$303.08	
10 - 2021				New rear brakes and calipers	\$272.84	
10 - 2021				K&T trucking repair invoice #2222 - Pinion seal, rear spring bushings, A Arms	\$3,795.75	
09 - 2021				AC Repair Hals auto invoice # 81621	\$1,602.75	
09 - 2021				PCM Fault codes bad cable located and replaced malta invoice # 651209	\$1,041.95	
06 - 2021				Malta AC repair charged system Invoice# 65063	\$276.79	
03 - 2021				R&R Roll stop cylinder and fluid	\$233.93	
07 - 2020				Malta chevy invoice #633615 diagnosed replaced fuse block	\$920.57	
07 - 2020				R&R Air filter housing repaired coolant leak	\$401.46	
04 - 2020				drive tires Fortitude 225/75/16	\$680.57	
01 - 2020				Steer Tires 225/75R16	\$517.69	
12 - 2019				R&R Power steering pump pulley and belt	\$248.85	
12 - 2019				Body Repair replaced rear exterior top end cap and 4 lights AC inv # 02p2468218	\$342.01	
09 - 2019				Belt Broke R&R AC Compressor, Alternator pulleys and Belt	\$476.10	
09 - 2019				Right head light ASSY R&R light assy	\$245.22	
08 - 2019				Towed from Medical Center Jackson to AT shop ATF invoice # 26930	\$550.00	
07 - 2019				R&R Steer tires 225/75/19	\$320.20	
01 - 2019				Front and Rear shocks	\$185.36	
10 - 2018				Malta chevy DEF tank replacement. Invoice # 599559	\$500.00	
09 - 2018				Malta repaired emission system Invoice #597652 reconnected plug to door	\$1,827.90	
08 - 2018				Steer tires 225/75R16 Back Country	\$550.72	
07 - 2018				Malta repair invoice # 595263 replaced indirect injector and did regen	\$1,492.49	
05 - 2018				4 225/75R16 BACK COUNTRY AT	\$998.86	
						\$46,179.60

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Bus #402 Diesel

13 Chevrolet

16-passenger 3 w/c

Mileage for month

198,507

ODO

1,666

6.25 07 - 2022

PM-A SERVICE

Replaced front brake pads, rotors and calipers, test drove

3.8 gal DEF

\$0.00

\$824.17

\$20.18

\$844.35

06 - 2022	Front brake pads, rotors and caliper replacement	\$554.09
04 - 2022	Parking brake assy and 2 cables left and right adjustment	\$210.61
03 - 2022	4 Drive Tires	\$1,188.00
09 - 2021	AC system leak and electrical short repaired Habs auto # 81576	\$1,576.28
08 - 2021	Installed 2 New Batteries	\$228.70
06 - 2021	Replaced the evaporator charging system	\$290.02
04 - 2021	Exhaust system problem at Robert Hahns DEF check Engine light	\$160.00
03 - 2021	Hahns reprogrammed Transmission	\$676.62
03 - 2021	R&R Transmission with Rebuilt	\$3,182.15
02 - 2021	Brake Hydro Booster	\$181.07
08 - 2020	Installed new steer tires	\$303.07
08 - 2020	Replaced rear brake pads, bearings, hub assembly	\$468.41
05 - 2020	4 225/75R Drive tires	\$606.14
02 - 2020	Replaced Idler arm and Bracket	\$173.24
12 - 2019	DPF not burning off, Trouble shoot found #9 injector bad, replaced	\$212.88
09 - 2019	Drive Tires 225/75/16 goodyears	\$641.60
08 - 2019	Installed 2 new steer tires, puncture in left not repairable	\$640.40
04 - 2019	Right steer tire 225/75/16	\$165.45
		\$27,788.25

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Bus #403 Diesel

173,970 1.00 07 - 2022 Checked hoses for coolant leaks, put system under pressure for 30 min., no leaks

13 Chevrolet

ODO

\$22.02

4.2 gal DEF

16-passenger 3 w/c

Mileage for month

1,953

\$22.02

05 - 2022		Left Head light assembly	\$234.53
03 - 2022		Power steering pump, pulley hose, alternator, belt, spring clamp, air filter	\$791.59
09 - 2021		Replaced front and rear brake pads	\$176.24
10 - 2020		Steer Tires 225/75/16	\$522.00
10 - 2020		DEF/ Inop towed to Maita Invoice # 638039 Fuel injector and Regen	\$1,580.12
09 - 2020		Towed to maita DEF Derated OUT OF SERVICE	\$503.75
08 - 2020		Replaced AC Compressor, accumulator and filter dryer and new belt	\$434.16
07 - 2020		Transmission programming	\$185.25
06 - 2020		R&R Transmission	\$3,010.54
04 - 2020		Hvac Vacuum pump.	\$162.36
03 - 2020		Pressure tested cooling system	\$395.23
03 - 2020		1 a/c compressor, 1 accumulator, 1 dryer, 1 orifice tube, 2 o-rings flushed a/c system	\$305.86
03 - 2020		2 alternators 3 idle pulleys 1 belt tensioner 1 belt, f duct housing and duct	\$1,222.35
03 - 2020		4 225-/25/16	\$680.57
01 - 2020		Replaced Brake Hydrobooster	\$269.78
01 - 2020		R&R Radiator and lower house	\$523.11
01 - 2020		Replaced brake Hydrobooster	\$269.78
11 - 2019		R&R left and right front rotors	\$223.74
10 - 2019		Steer Tires 225/75/16	\$320.02
08 - 2019		Transmission code Maita Invoice # 616707 Faulty wire to DEF injector	\$702.51
07 - 2019		Evacuated AC system R&R AC Comp Recharged system	\$240.82
07 - 2019		Quality poor Diagnosed and repaired invoice# 614991 Maita chevy	\$1,630.66
06 - 2019		Transmission re programming and diagnose de rating temp sensor 2	\$589.74
06 - 2019		Hand Control pendent	\$259.63
05 - 2019		Maita invoice #610365 rebuilt rear Diff & adjusted parking brake	\$2,821.50

\$30,289.48

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to- date CUMULATIVE COST
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Bus #405 (gas)

09 Ford

16-passenger 2 w/c

Mileage for the Month

PM-A service, connected fog light wire and put kick board back o,
replace bike rack, deployment light and 1 fog light
Replaced transmission shifter linkage and solenoid
Inspect for engine noise, found 2 broken manifold studs.

BUS OUT OF SERVICE- EXHAUST LEAK

\$177.93

08 - 2021	Replaced both batteries	\$222.72
04 - 2021	Charging system hahns tested new alternator Programmed ECM	\$260.00
03 - 2021	R&R Alternator	\$377.13
03 - 2021	R&R rear AC comp and charged system	\$185.00
02 - 2021	2 Steer Tires 225/75/16	\$343.64
01 - 2021	4 Drive tires 225/75/16	\$606.14
07 - 2020	R&R WC lift Hydraulic rams	\$540.36
10 - 2019	Steer Tires 225/75/16	\$517.89
10 - 2019	R&R Starter	\$322.96
09 - 2019	Replaced Main and AUX Batterys	\$222.72
09 - 2019	R&R Tie Rod inner and outer drag link and sway bar	\$285.12
09 - 2019	Front end Alignment, Left lower ball joint front end work inv #89566	\$873.84
07 - 2019	4 Drive Tires 225/75/16	\$640.40
07 - 2019	R&R Drivers seat	\$1,068.39
01 - 2019	Air filter housing	\$169.20
01 - 2019	Front rotors, sway bar bushings shocks, breaks, fog light switch	\$504.67
01 - 2019	Rear shocks, rear sway bar bushings,adjusted telma brake switch	\$158.42
10 - 2018	Replaced front AC compressor. Test drove 20 miles	\$375.09
09 - 2018	2 HT siped. 4 Back country AT tires	\$1,386.58

\$29,514.60

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #406 (gas)

45,884 5.50 07 - 2022 PM-A Service \$0.00

ODO
Exterior mirror and back-up camera inop. Inspected wiring and replaced fuses. Found short in mirror heat circuit. Disabled heat circuit unit until repairs can be performed

2019 Ford

16-passenger 2 w/c

Mileage for the Month

2,416

\$0.00

\$0.00

05 - 2022	Water pump, belt and coolant	\$211.81
09 - 2021	New Steer tires	\$606.14
08 - 2021	New drive tires installed Jackson tire Invoice # 1-GS195762	\$1,056.02

\$1,873.97

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #503 (diesel)

2014 Chevy Glaval

Mileage for the Month

153,594 PM-A Service

ODO Trouble shoot system, found leak at schrader valve, replaced valve, recharged system

\$14.66

\$38.99

Replaced right outer roll stop gas cylinder

\$53.65

06 - 2022	R&R Drag Link	\$194.90
03 - 2022	R&R both batteries and cleared codes. Test drove	\$241.14
08 - 2021	New Drives tires Jackson Invoice # 1-195267	\$2,040.15
07 - 2021	Replaced rear AC comp, flushed system and charged	\$393.49
06 - 2021	AC compressor inop. replaced compressor and lines recharged	\$250.00
06 - 2021	R&R Radiator	\$1,934.62
03 - 2021	R&R Nitrogen oxide Sensor	\$581.07
12 - 2021	R&R left AC compressor	\$357.00
03 - 2020	Replaced Left and right Ballads	\$203.43
01 - 2020	24" and 22" Wiper blades	\$540.00
11 - 2019	R&R Brake Hydro booster test drove cleared codes	\$362.87
06 - 2019	Replaced belt tensioner	\$170.38
11 - 2018	Invoice # 22330 davis truck painting top right corner cap repair	\$2,255.42
08 - 2018	225/70/22.5 Invoice # 66200229266	\$870.35
07 - 2018	Horn inop. Removed steering column replaced upper steering shaft	\$751.08
06 - 2018	Rear AC compressor	\$379.20
12 - 2017	STEER TIRES 255/70/R22.5	\$857.75
10 - 2017	Found Turbo Actuator inop. Replaced part. Invoice # R008102695:01 Travel time.	\$2,182.38
07 - 2017	Front a/c compressor	\$184.53
06 - 2017	Drive Tires	\$1,173.52
02 - 2017	2 steer tires, 4 retread	\$1,839.00
05 - 2016	replaced coolant surge tank	\$189.00
04 - 2016	4 drive tires, 255/70/R22.5 recap	\$921.00
07 - 2015	255/70/R22.5 Drive tires recapped	\$954.00

\$19,879.93

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #504 (diesel)

2014 Chevy Glaval

Mileage for the Month

158,111

ODO

0

Replaced fan clutch assembly

\$1,214.07

OUT OF SERVICE - FRONT AXLE ALIGNMENT

\$1,214.07

02 - 2022	R&R Radiator, located leaks in lines and convector to the parking brake system	\$824.24
09 - 2021	Low power, Fault codes, cleaned fuel system new fuel filter and air filters	\$205.99
08 - 2021	AC Repaired at Hals auto care invoice #81373	\$882.47
05 - 2021	intermittent loss of throttle, Delta truck invoice R008136646 ECM issue	\$1,905.28
04 - 2021	Delta Truck Center Diagnosed and replaced NOX sensor	\$1,367.74
07 - 2020	R&R Drive tires jackson tire #1-GS183503	\$1,840.66
07 - 2020	R&R Fan Clutch	\$1,245.99
07 - 2020	R&R Front AC Compressor	\$235.25
04 - 2020	Diagnosed problem R&R Turbo speed sensor.	\$309.66
01 - 2020	Betts invoice C10020312122	\$1,327.12
11 - 2019	Drive Tires 255/70R22.5	\$2,061.70
09 - 2019	Replaced main and AUX Batterys	\$241.14
08 - 2019	in service Delta freightliner elect melt down to hvac inv #F00895372:01	\$647.04
08 - 2019	Rear AC compressor bad. Replaced and recharged	\$383.00
06 - 2019	Replaced rear suspension right and left air ride Ballards	\$203.43
04 - 2019	R&R brake hydro booster power steering filter and gasket	\$409.96
02 - 2019	Rear tires recap 255/70/22.5	\$726.92
12 - 2018	Steer tires 255/70r/22.5	\$934.35
12 - 2018	Battery Tray	\$580.00
10 - 2018	Master brake cylinder brake Fluid.	\$520.04
10 - 2018	Brake warning light on, sent to Delta truck. Invoice # R008111775:1	\$601.23
12 - 2017	WINDSHIELD	\$182.12
12 - 2017	TURBO ASSIST. DELTA FREIGHTLINER REPAIR	\$2,378.55
09 - 2017	DELTA TRUCK DIAGNOSED AND REPLACED CRANKCASE BREATHER FILTER	\$538.60
06 - 2017	Fron and rear tires, 255/722.5	\$1,879.53
01 - 2017	Diagnostic check engine light, replaced batteries	\$150.00
09 - 2016	Replaced left inside drive tire. Unrepairable damage	\$182.00
08 - 2016	Steer tires	\$891.67
08 - 2016	drive tires, recap-prepaid	\$776.33
06 - 2016	2 group 31 batteries	\$359.00
02 - 2016	s Steer tires, 255/70R22.5 Siped	\$890.00
02 - 2016	Recapped drive tires 255/70r22.5 from stock, mounted/balanced/stems rblt	\$776.00

\$27,671.08

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #505 (diesel)

2017 Freightliner

Mileage for the Month

87,795	6.00	07 - 2022	4 Re-cap drive tires 245/70/R 19.5	\$938.24	
ODO			PM-A Service	\$0.00	
***			Install new fuel tank sending unit	\$123.51	
1,569			3.2 gal DEF	\$16.99	
			4.9 gal DEF	\$26.02	

\$1,104.76

04 - 2022	Left wheel damage flat tire at SHTC - R&R steer tires	\$609.20
10 - 2021	New front rotors and pads	\$616.55
06 - 2021	R&R Rear brake pads, replaced 1 lug nut	\$263.61
10 - 2020	R&R 4 Drive tires	\$623.44
07 - 2020	R&R DEF header repaired cooling system to header	\$955.81
06 - 2020	R&R left side AC Compressor and belt charged system	\$505.56
05 - 2019	R&R DEF header / sending unit assy. Refilled with DEF	\$741.22
06 - 2018	Windshield tinted Freightliner invoice, F008899513:13	\$195.67
06 - 2018	windshield installation	\$150.00

\$5,765.82

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
Bus #506 (diesel)	82,000	1.25	07 - 2022	Replaced right low beam headlamp bulb	\$13.88	
2017 FREIGHTLINER	ODO			4 gal DEF	\$21.24	
	***			2.8 gal DEF	\$14.87	
Mileage for The Month	2,546			3.8 gal DEF	\$21.18	

\$71.17

05 - 2022	R&R DEF header and screen filter	\$1,186.55
04 - 2022	4 245/70/19.5 drive tires	\$1,218.40
09 - 2021	PM-B Service and transmission service	\$164.95
09 - 2021	New Steer tires	\$606.16
05 - 2021	Replaced Batteries	\$241.14
12 - 2021	R&R power steering pump filter and gaskets	\$334.98
12 - 2021	R&R Hydrobooster	\$400.29
06 - 2020	R&R Both battery's	\$241.14
04 - 2020	R&R front brake rotors, Wheel seals, Hub gaskets and fluid test	\$530.74
03 - 2020	Replaced electrical flex module assy.	\$384.16
12 - 2019	Steer Tires 240/70 R 19.5	\$642.56
12 - 2019	Front and rear Brake pads	\$183.18
10 - 2019	4 Drive tires	\$567.20
07 - 2019	R&R Right mirror with the new one	\$389.40
07 - 2019	DEF Header and O Ring	\$760.22
06 - 2019	Steer tires 245/70R/19.5	\$884.60
03 - 2019	R&R Drive tires 225/70/19.5	\$567.20
12 - 2018	PM-B	\$732.80
02 - 2019	A-Z Bus. Coolant leaks repair Invoice # 02S308741	\$412.83

\$10,519.67

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #507 (diesel)

2017 FREIGHTLINER

94,954 4.25 07 - 2022

Replaced fuel filter \$32.99

Trouble shoot electrical problem, replaced Flex Tech module under warranty

Replaced driver seat shock adjustment lever \$43.11

6.4 gal DEF \$33.99

Mileage for the Month

2,077

\$110.09

06 - 2022	2 Steer tires 19.5	\$785.84
05 - 2022	Replaced Wheel bearings, races, seal, hub cover and lug nut. Filled gear oil	\$152.47
04 - 2022	R&R Front brake rotors, seals and pads. Caliper slide pins	\$831.57
09 - 2021	New drive tires installed Jackson tire invoice # 1-GS196307	\$1,255.43
09 - 2021	2 New Batteries installed	\$241.14
03 - 2021	245/70/19.5 Steer tires	\$670.16
02 - 2021	R&R left AC compressor added PEG 46 oil	\$356.29
09 - 2020	R&R DEF Header	\$916.82
09 - 2020	Drive Tires	\$920.00
06 - 2020	R&R DEF Header	\$935.72
08 - 2019	240/70/19.5 Recap Tires	\$567.20
07 - 2019	Front and rear brake pads	\$199.19
06 - 2019	Replaced DEF Header and sending unit and O Ring	\$825.22
01 - 2019	2 new steer tires, Siped 245/70/19.5	\$884.30
11 - 2018	19.5 Rear Driver tires	\$722.64
11 - 2018	Replaced two batteries	\$300.50
		\$10,674.58

VEHICLE DESCRIPTION *Automatic fire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #508 (diesel)

2017 FREIGHTLINER

Mileage for the Month

07 - 2022

3.50

93,599

ODO

722

PM-A Service

3.4 gal DEF

4.4 gal DEF

\$0.00

\$18.05

\$23.36

\$41.41

06 - 2022	Replace all 6 tires	\$1,827.60
05 - 2022	Drag link steering	\$194.90
09 - 2021	2 New Batteries	\$241.14
05 - 2021	R&R brake rotors, wheel oil seals and pads	\$261.46
03 - 2021	245/70/19.5 Steer Tires	\$606.10
05 - 2020	Replaced AC compressor dryer, condensor fan relay and wiring	\$464.10
04 - 2020	4 Drive tire recap	\$567.20
02 - 2020	Battery Tray	\$427.13
09 - 2019	Towed to Delta freightliner Daves towing invoice # 75424	\$465.00
08 - 2019	right rear AC Inop replaced Compressor and dryer and charged	\$575.22
05 - 2019	R&R header / sending unit assy refilled DEF	\$741.22
10 - 2018	Drive tires 19.5 Recaps	\$722.64

\$7,135.12

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to-date CUMULATIVE COST
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Bus #602 (diesel)

09 GMC

36-passenger 2 w/c

Mileage for the Month

OUT OF SERVICE PARKED AT AIRPORT

0.00

289,095

ODO

0

\$0.00

03 - 2020	Replaced both batteries with new	\$304.88
06 - 2019	R&R Master Brake cylinder	\$343.85
12 - 2018	Rear AC compressor	\$280.00
10 - 2018	Replaced Main belt, idler pulley AC belt and air filter	\$150.72
08 - 2018	1 DOT red, 1 DOT amber. W/C lift Struts. P/S Filter. 1 QT of ATF VI	\$181.82
05 - 2018	INVOICE # 21538 DAVIS TRUCK PAINTING REPLACED PANELING	\$291.45
12 - 2017	REPLACED REAR BRAKE PADS	\$4,284.14
08 - 2017	Replaced cracked exhaust pipe (manifold to turbo)	\$165.00
12 - 2016	Replaced Multi-function switch (OEM)	\$416.00
12 - 2016	Replaced main batteries	\$340.00
11 - 2016	Radiator, lower hose, cross over flow hose and coolant, clamps	\$334.00
09 - 2016	drive tires	\$830.00
08 - 2016	Rear A/C Compressor and V belt and 2 filter dryer	\$806.00
05 - 2016	steer tires, siped 245/70/19.5	\$390.00
04 - 2016	Replaced brake hydronic booster, adjusted telma brake retarder switch,	\$923.00
12 - 2015	pressure washed engine compartment and test drove	\$599.00
09 - 2015	Installed new lower A/C comp. both belts, main tensioner, idlers, towed	\$1,132.00
09 - 2015	Installed new PS pump, filter, rebuilt PS gearbox, New draglink installed	\$1,517.00
07 - 2015	Air filter lower housing, nut clip, mass air sensor, gromet and bushing,	
	test drive and road call	\$457.00
07 - 2015	PCM refurbished	\$419.00
07 - 2015	Hahn's Auto troubleshoot, diagnostic \$789	\$789.00
07 - 2015	Performance Chevy, EGR valve and cooler, both valve covers,	
	drained oil from intercooler, diesel exhaust filter, rest data, manual regen, test drive	\$7,127.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	TOTAL REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Exceeding \$150 performed since July 2015 (in Gray) 22/23	Jobs FY	Cost for Month Of July	July 2015 to- date CUMULATIVE COST
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Bus #701(diesel)

2016 Freightliner - Glaval

33-passenger 2 w/c

Mileage for the Month

0.00

149,624

ODO

OUT OF SERVICE - ENGINE WORK

05 - 2022							\$194.90
04 - 2022							\$1,307.80
02 - 2022							\$1,821.87
05 - 2021							\$347.18
04 - 2019							\$934.22
11 - 2018							\$508.32
04 - 2018							\$726.84
04 - 2018							\$912.75
02 - 2018							\$285.92
07 - 2018							\$154.61

05 - 2022 R&R Steering Drag Link \$194.90
 04 - 2022 Emissions Diagnostic found DPf sensor inop. Delta truck Inv. \$1,307.80
 02 - 2022 R&R 2 shattered passenger windows, 1/2 of passenger entry door glass \$1,821.87
 05 - 2021 R&R rear AC compressor and belt \$347.18
 04 - 2019 Replaced steer tires 255/70/22.5 from stock \$934.22
 11 - 2018 Front brake rotors, seals, fluid test drove, washed \$508.32
 04 - 2018 DRIVE TIRES 255/70R22.5 RECAPS \$726.84
 04 - 2018 255/70R/22.5 STEER TIRES \$912.75
 02 - 2018 DELTA TRUCK CENTER TRANSMISSION CODE INVOICE # R008105058:01 \$285.92
 07 - 2018 PM-B \$154.61

\$7,194.41

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 07/31/22	REPAIR HOURS	Dates	Maintenance Performed for Month of July 2022 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 22/23	Cost for Month Of July	July 2015 to- date CUMULATIVE COST
TOTALS	20,846	82			\$ 8,676	\$ 294,922

Vehicles no longer in Service - To Be Auctioned

Bus #501 (gas) 221,653 To be re-auctioned

06 Chevrolet
28-passenger 2 w/c
ODO

Bus #602 (diesel) 289,095
09 GMC
36-passenger 2 w/c
ODO

PERFORMANCE SUMMARY
July 2022

AMADOR TRANSIT
FY 2022/23

	Jul-22	YEAR TO-DATE	Last FY 21/22 to Date
RIDERSHIP-FIXED ROUTE/DAR			
FIXED ROUTE & DAR PASSENGERS	1,887	1,887	1,369
SENIORS	266	266	279
DISABLED	855	855	458
WHEELCHAIR	150	150	139
%SENIORS / DISABLED	67%	67%	64%
YOUTH	31	31	7
%YOUTH	2%	2%	1%
BIKES	5	5	20
OPERATIONS			
TOTAL SERVICE DAYS	22	22	22
VEHICLE SERVICE HOURS	835	835	792
PASSENGER PER HOUR	2.3	2.3	1.7
VEHICLE SERVICE MILES	15,656	15,656	15,320
VEHICLE NON-REVENUE MILES	1,248	1,248	1,124
PASSENGER PER MILE	0.12	0.12	0.09
COSTS			
MONTHLY EXPENSES (<i>Operating Costs</i>)	\$176,160	\$176,160	\$141,934
COST PER PASSENGER	\$93	\$93	104
COST PER MILE	\$11	\$11	9
COST PER HOUR	\$211	\$211	179
REVENUE			
FIXED ROUTE/DAR FAREBOX REVENUE	\$4,698	\$4,698	\$834
ADVERTISING SALES	\$6,203	\$6,203	\$4,919
TOTAL FAREBOX RATIO	6.97%	6.97%	4.21%
SACRAMENTO ROUTE			
PASSENGERS	133	133	71
SENIORS	24	24	26
DISABLED	2	2	24
WHEELCHAIR	0	0	0
%SENIORS / DISABLED	20%	20%	70%
YOUTH	8	8	0
%YOUTH	6%	6%	0%
BIKES	0	0	0
VEHICLE SERVICE HOURS	145	145	134
PASSENGER PER HOUR	0.9	0.9	0.5
VEHICLE SERVICE MILES	3637	3,637	3,646
VEHICLE NON-REVENUE MILES	122	122	122
PASSENGER PER MILE	0.04	0.04	0.02
OPERATING COST			
(Amador City to Sac City Line)	\$3,478	\$3,478	\$3,478
COST PER PASSENGER	\$26.15	\$26.15	\$48.99
COST PER MILE	\$0.96	\$0.96	\$0.95
COST PER HOUR	\$23.99	\$23.99	\$25.96
SAC FAREBOX REVENUE	\$484	\$484	\$77
SAC CONTRACT REVENUE	\$9,367	\$9,367	\$0



TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: Sept. 1, 2022
RE: General Managers Report

RE: STATE OF GOOD REPAIRS HISTORIC PROJECT LIST

As the Board requested, attached is a spreadsheet with historic information on all State of Good Repairs (SGR) projects submitted since the inception of the SGR grant program.

For future fiscal year call for SGR projects, Staff will submit proposed AT projects for Board review and approval no later than July of each year. This will allow the Board to review and request any changes of proposed projects prior to the Call for projects deadline due September of each year.

AMADOR TRANSIT
STATE OF GOOD REPAIRS PROJECT LIST

	A	B	C	D	E	F	G	H	I	J
1	TYPE OF GRANT		FUNDING YEAR	PROJECT DESCRIPTION	SCO ESTIMATED Allocation	Balance of Funds frm PY Funding	\$ Funds Avail. For Projects	Project \$ Amount	FUNDING \$ RECVD TO DATE	STATUS /Notes
2	SGR		State of Good Repair							
3										
4	FY 17/18		FY17/18		\$53,946.49	\$0.00	\$53,946.49			
5				Replace Damaged Bus Shelter Roofs				\$35,827.63		
6				Replace Old Sodium lights w/LED-Admin				\$1,475.00		
7				Replace Old Sodium lights w/LED-TC				\$10,360.86		
8				Replace Old Sodium lights w/LED-Shop				\$6,283.00		
9										
10	FY 18/19		FY 18/19		\$59,687.28	0	\$59,687.28		\$59,687.28	
11				Bus Radio Fees				\$10,767.49		
12				Bus GPS Tracking Program				\$5,541.36		
13				Network Server, Sonic Wall				\$6,729.84		
14				Fleet Diagnostic Software Upgrade				\$1,245.00		
15				Bldg Window Repair				\$1,544.75		
16										
17	FY 19/20		FY 19/20		\$54,293.12		\$54,293.12			
18				9 passenger/1 W/C rear lift Van				\$68,617.34		
19										Balance from Reserves
20										
21	FY 20/21		FY 20/21		\$56,056.58	\$4,885.70	\$60,912.28			Balance carry over from prior projects
22				Network Update IT service Fees -2 YR				\$40,783.56		
23				Fleet Radio Fees - 2 yrs pd advance				\$14,553.60		
24				Fleet GPS Fees 2 yrs in advance				\$4,785.72		
25										
26										
27	FY 21/22		FY 21/22		\$57,738	\$763.82	\$58,502			Van ordered,
28				9 passenger/1 W/C rear lift Van				\$82,415.02		expected delivery 10/2022
29										Balance due from Reserves
30										
31	FY 22/23		FY 22/23		\$59,471					
32				Network Update IT service Fees -2 YR						
33				Fleet Radio Fees - 2 yrs pd advance						
34				Fleet GPS Fees 2 yrs in advance						

11:19 AM

08/26/22

Accrual Basis

AMADOR TRANSIT

Expenditure Transaction Detail By Account

August 2022

Date	Num	Name	Memo	Amount
23001.1 - Payroll Liabls Total				
25000 - CalPERS Classic Retirement				
08/02/2022	epay	CalPERS	1899375431	3,183.78
08/02/2022	epay	CalPERS	1899375431	2,159.53
08/23/2022	epay	CalPERS	1899375431	630.62
08/23/2022	epay	CalPERS	1899375431	415.10
Total 25000 - CalPERS Classic Retirement				6,389.03
25100 - CalPERS 457 Plan				
08/02/2022	epay	CalPERS 457 Plan	Plan Entity 450-694	805.06
08/03/2022	epay	CalPERS 457 Plan	Plan Entity 450-694	805.06
Total 25100 - CalPERS 457 Plan				1,610.12
Total 23001.1 - Payroll Liabls Total				7,999.15
24020 - Medical				
08/03/2022	2875	Blue Shield of California	4404588	6,032.63
08/03/2022	2875	Blue Shield of California	4404588	1,840.32
Total 24020 - Medical				7,872.95
24021 - Aflac				
08/02/2022	2876	AFLAC	ENQ02	273.74
08/02/2022	2876	AFLAC	ENQ02	193.26
Total 24021 - Aflac				467.00
24030 - Dental Liab				
07/28/2022		CoPower (C/O Delta Dental)	R29-37765	641.19
07/28/2022		CoPower (C/O Delta Dental)	R29-37765	452.09
Total 24030 - Dental Liab				1,093.28
24040 - Vision Liab				
08/03/2022	epay	Wolfpack Insurance Service Inc	111352-0	83.85
08/03/2022	epay	Wolfpack Insurance Service Inc	111352-0	40.95
Total 24040 - Vision Liab				124.80
51000 - BENEFITS				
51150 - PENSION PLAN (CalPERS)				
07/28/2022	EPAY	CalPERS	1899375431	347.33
07/28/2022	EPAY	CalPERS	1899375431	9,348.25
08/22/2022	epay	CalPERS	Classic	5,075.07
08/22/2022	epay	CalPERS	Pepra	347.33
Total 51150 - PENSION PLAN (CalPERS)				15,117.98
51350 - WORKERS COMP INS				
07/31/2022	EPAY	PRISM	EIA-TE 13 TWC-19	1,260.00
07/28/2022	EPAY	PRISM	EIA-TE 13 TWC-19	4,026.00
08/22/2022	epay	PRISM	23150037	4,129.00
08/22/2022	epay	PRISM	23100211	1,369.00
Total 51350 - WORKERS COMP INS				10,784.00
51600 - UNIFORMS/WORK CLOTHES ALLOW				
07/28/2022	07282022	U.S. BANK		75.40
08/24/2022	08242022	U.S. BANK		75.40
08/24/2022	08242022	U.S. BANK	17 driver caps	274.40
Total 51600 - UNIFORMS/WORK CLOTHES ALLOW				425.20
Total 51000 - BENEFITS				26,327.18

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Date	Num	Name	Memo	Amount
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE				
07/31/2022	02S316248	A-Z Bus Sales, Inc.		866.25
08/25/2022	c10020531...	BettsCompany		2,323.23
07/28/2022	513423	Robert Hahn's Automotive INC	405 shift interlock	645.76
08/25/2022	513668	Robert Hahn's Automotive INC		1,759.63
07/28/2022	070122	Sutter Creek Car Wash		19.13
08/24/2022	08012022	Sutter Creek Car Wash		44.13
Total 52100 · VEHICLE TECH SERV-OUTSOURCE				5,658.13
52150 · PROPERTY MAINTENANCE SERVICES				
07/28/2022	07282022	U.S. BANK	orkin	211.00
08/24/2022	08242022	U.S. BANK	Orkin	211.00
08/24/2022	08242022	U.S. BANK	June	375.00
08/24/2022	08242022	U.S. BANK	July	375.00
Total 52150 · PROPERTY MAINTENANCE SERVICES				1,172.00
52250 · LEGAL COUNSEL				
07/28/2022	37422	Cole Huber LLP	04/2021	0.00
07/28/2022	37447	Cole Huber LLP	06/2021	451.50
07/28/2022	29291	Peterson Watts Law Group LLP		208.00
Total 52250 · LEGAL COUNSEL				659.50
52300 · ADVERTISING & MARKETING				
07/28/2022	23287	CableTime		300.00
08/24/2022	130702291...	CableTime		300.00
07/28/2022	22062289	KVGC 1340 AM		500.00
08/23/2022	22070013	KVGC 1340 AM		500.00
08/03/2022	35077	Ledger Dispatch	Fair guide	206.25
08/24/2022	08242022	U.S. BANK	promo	618.65
Total 52300 · ADVERTISING & MARKETING				2,424.90
52400 · SOFTWARE MAINTENANCE FEES				
08/24/2022	08242022	U.S. BANK		20.99
Total 52400 · SOFTWARE MAINTENANCE FEES				20.99
52420 · DRUG & ALCOHOL SERVICES				
07/28/2022	2807	New Visions	3rd QTR	945.00
07/28/2022	2907	New Visions	pre employ x3	165.00
Total 52420 · DRUG & ALCOHOL SERVICES				1,110.00
52500 · FACILITY SECURITY SYSTEM				
07/28/2022	356244	Signal Service		140.00
07/28/2022	356031	Signal Service		915.00
Total 52500 · FACILITY SECURITY SYSTEM				1,055.00
52550 · GSA COST ALLOC-(POSTAGE/PRINT)				
07/28/2022	AT062022	Amador County General Services ...		43.48
08/23/2022	AT072022	Amador County General Services ...		24.13
Total 52550 · GSA COST ALLOC-(POSTAGE/PRINT)				67.61
Total 52000 · SERVICES & USER FEES				12,168.13

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Date	Num	Name	Memo	Amount
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL				
07/28/2022	469162	Hunt & Sons, Inc.		8,678.24
07/28/2022	497738	Hunt & Sons, Inc.		7,145.99
07/31/2022	532432	Hunt & Sons, Inc.		7,482.07
08/23/2022	617949	Hunt & Sons, Inc.		8,138.26
08/23/2022	509513	Hunt & Sons, Inc.		291.82
08/25/2022	626073	Hunt & Sons, Inc.		302.54
08/24/2022	08242022	U.S. BANK		200.00
Total 53100 · FUEL				32,238.92
53150 · TIRES				
07/28/2022	1-204158	Jackson Tire Service, Inc.	505	141.10
07/28/2022	1-203839	Jackson Tire Service, Inc.		597.85
07/28/2022	1-203704	Jackson Tire Service, Inc.		996.42
07/28/2022	1-20304	Jackson Tire Service, Inc.		996.42
07/28/2022	1-GS203193	Jackson Tire Service, Inc.		796.89
08/23/2022	1-204658	Jackson Tire Service, Inc.		98.00
08/23/2022	1-204924	Jackson Tire Service, Inc.		76.95
08/24/2022	08242022	U.S. BANK	505	536.30
Total 53150 · TIRES				4,239.93
53200 · LUBRICATION				
07/28/2022	6145-904384	NAPA Auto Parts		64.52
08/24/2022	89515899	Safety Kleen		182.32
Total 53200 · LUBRICATION				246.84
53250 · TOOLS				
08/24/2022	epay	Lowe's		100.65
07/28/2022	07282022	U.S. BANK	hex bit	10.23
07/28/2022	07282022	U.S. BANK	tweezers	12.90
07/28/2022	07282022	U.S. BANK	tweezers	23.80
07/28/2022	07282022	U.S. BANK	hex bit	9.43
07/28/2022	07282022	U.S. BANK	socket	8.60
Total 53250 · TOOLS				165.61
53300 · VEHICLE MAINT-REPAIR PARTS				
07/28/2022	02P494327	A-Z Bus Sales, Inc.	WC lift parts	247.12
07/31/2022	02P493886	A-Z Bus Sales, Inc.		153.65
07/28/2022	6228949620	Auto Zone		64.41
08/23/2022	6228972804	Auto Zone		72.38
08/24/2022	6228972084	Auto Zone		77.99
07/28/2022	75433	Bus & Equipment Repair		1,202.08
08/24/2022	17330769	Bus & Equipment Repair		210.90
07/28/2022	1726385	Capitol Clutch & Brake, Inc.	brake kit 507	210.99
08/24/2022	07312022	Capitol Clutch & Brake, Inc.		1,371.43
08/25/2022	1732792	Capitol Clutch & Brake, Inc.		176.15
07/28/2022	FA0082146...	Delta Truck Center		80.60
07/28/2022	FA8217285...	Delta Truck Center		46.01
07/28/2022	FA0082174...	Delta Truck Center		123.51
07/28/2022	FA0082172...	Delta Truck Center		46.01
08/23/2022	FA0082131...	Delta Truck Center		1,214.07
08/25/2022	FA0082262...	Delta Truck Center		55.77
08/25/2022	FA0082262...	Delta Truck Center		132.92
07/28/2022	1569713	Maita Chevrolet		79.93
07/28/2022	1569426	Maita Chevrolet	302 steering gear	519.43
07/28/2022	1568673	Maita Chevrolet	air filter, power steering hose...	588.61
07/28/2022	1569724	Maita Chevrolet	power steering hose van	160.15
07/28/2022	1568829	Maita Chevrolet	rear heater hoses	234.99
07/28/2022	1572089	Maita Chevrolet		264.27
08/25/2022	1582399	Maita Chevrolet		352.06
08/25/2022	1582352	Maita Chevrolet		222.14
07/28/2022	6145-903652	NAPA Auto Parts		66.35

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Date	Num	Name	Memo	Amount
07/28/2022	6139-303603	NAPA Auto Parts	front brakes 402	518.86
08/24/2022	Epay	NAPA Auto Parts		1,137.73
08/23/2022	3827438067	O'Reilly Auto Parts		347.20
08/22/2022	325546	Ron DuPratt Ford		111.48
Total 53300 · VEHICLE MAINT-REPAIR PARTS				10,089.19
53350 · SHOP SUPPLIES (Consumables)				
07/28/2022	FA8217246...	Delta Truck Center	coolant	647.15
07/28/2022	FA0082172...	Delta Truck Center		647.15
07/28/2022	CAJAC475...	Fastenal		30.36
08/23/2022	100166600	Kimball Midwest		205.23
Total 53350 · SHOP SUPPLIES (Consumables)				1,529.89
53400 · VEHICLE ACCESSORIES				
08/25/2022	2841	Custom Vinyl Applications		62.09
Total 53400 · VEHICLE ACCESSORIES				62.09
53425 · TOWING				
08/23/2022	90441	ATR		406.25
Total 53425 · TOWING				406.25
53450 · FACILITIES MAINT/REPAIR PARTS				
07/28/2022	100086256	Kimball Midwest	cleaners, first aid	408.27
07/28/2022	epay	Lowe's		29.70
07/28/2022	epay	Lowe's		96.57
07/28/2022	epay	Lowe's		5.11
07/28/2022	epay	Lowe's		45.01
07/28/2022	epay	Lowe's		223.56
08/24/2022	epay	Lowe's		100.32
08/24/2022	epay	Lowe's		86.91
08/24/2022	epay	Lowe's		47.04
08/24/2022	epay	Lowe's		83.67
08/24/2022	epay	Lowe's		9.18
08/24/2022	epay	Lowe's		56.23
08/24/2022	epay	Lowe's		32.69
08/24/2022	epay	Lowe's		150.42
07/28/2022	07282022	U.S. BANK		31.24
07/28/2022	07282022	U.S. BANK	car wash	127.52
07/28/2022	07282022	U.S. BANK	handle	30.60
Total 53450 · FACILITIES MAINT/REPAIR PARTS				1,564.04
53500 · TRANSIT CENTER SUPPLIES				
07/28/2022	epay	Lowe's		8.53
07/28/2022	epay	Lowe's		20.39
07/28/2022	epay	Lowe's		26.48
07/28/2022	07282022	U.S. BANK	usb charging ports	48.22
07/28/2022	07282022	U.S. BANK		139.66
Total 53500 · TRANSIT CENTER SUPPLIES				243.28

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Date	Num	Name	Memo	Amount
53550 · OFFICE SUPPLIES				
08/24/2022	44519	Amador Transit - Petty Cash		34.47
07/28/2022	8066680497	Staples Advantage		45.75
07/28/2022	8066761314	Staples Advantage		648.86
07/28/2022	07282022	U.S. BANK		37.70
07/28/2022	07282022	U.S. BANK		14.63
07/28/2022	07282022	U.S. BANK	key tags	11.84
07/28/2022	07282022	U.S. BANK		35.55
08/24/2022	08242022	U.S. BANK		14.10
08/24/2022	08242022	U.S. BANK		32.36
08/24/2022	08242022	U.S. BANK		25.95
08/24/2022	08242022	U.S. BANK		1.99
Total 53550 · OFFICE SUPPLIES				903.20
53650 · PRINTING (Schedules, Brochures)				
08/23/2022	5040	Cook's Printing		501.88
08/23/2022	5047	Cook's Printing		1,904.43
Total 53650 · PRINTING (Schedules, Brochures)				2,406.31
53670 · COMPUTER PROGRAM & SUPPLIES				
07/28/2022	07282022	U.S. BANK	monitor extension	10.63
Total 53670 · COMPUTER PROGRAM & SUPPLIES				10.63
53700 · SAFETY & EMERGENCY SUPPLIES				
08/24/2022	14674	Sierra Foothill Fire Extinguisher S...		296.84
Total 53700 · SAFETY & EMERGENCY SUPPLIES				296.84
53750 · OTHER MATERIALS & SUPPLIES				
07/28/2022	07282022	U.S. BANK	driver bags	72.63
07/28/2022	07282022	U.S. BANK	driver bags	104.94
07/28/2022	07282022	U.S. BANK		89.83
07/28/2022	07282022	U.S. BANK	storage	148.56
Total 53750 · OTHER MATERIALS & SUPPLIES				415.96
Total 53000 · MATERIALS & SUPPLIES CONSUMED				54,818.98
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE				
07/28/2022	617371	Aces Waste Services, Inc.		291.86
08/23/2022	624501	Aces Waste Services, Inc.		291.05
07/28/2022	epay	Amador Water Agency		111.25
07/28/2022	epay	Amador Water Agency		86.26
08/23/2022	epay	Amador Water Agency		91.53
Total 54100 · AT WATER/SEWER/GARBAGE				871.95
54200 · AT -PGE/NATURAL GAS				
08/22/2022	epay	P.G. & E.		84.21
Total 54200 · AT -PGE/NATURAL GAS				84.21
54300 · TRANSIT CTR/WATER/SEWER/GARB				
07/28/2022	617372	Aces Waste Services, Inc.		42.86
08/23/2022	624502	Aces Waste Services, Inc.		69.82
07/28/2022	epay	Amador Water Agency		131.58
08/23/2022	epay	Amador Water Agency		144.49
07/28/2022	epay	City of Sutter Creek	001-2097/AMA0019	75.42
08/23/2022	EPAY	City of Sutter Creek	001-2097/AMA0019	75.42
Total 54300 · TRANSIT CTR/WATER/SEWER/GARB				539.59

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Date	Num	Name	Memo	Amount
54400 · TRANSIT CENTER-PGE				
07/31/2022	Epay	P.G.& E.		46.80
08/22/2022	epay	P.G.& E.		44.50
Total 54400 · TRANSIT CENTER-PGE				91.30
54450 · TRANSIT CENTER-INTERNET				
08/23/2022	epay	Comcast		205.41
Total 54450 · TRANSIT CENTER-INTERNET				205.41
54500 · OFFICE PHONES/FAX/INTERNET				
08/23/2022	Epay	Comcast		312.92
08/24/2022	Epay	Univerge		291.85
Total 54500 · OFFICE PHONES/FAX/INTERNET				604.77
54550 · CELLULAR SERVICE				
08/24/2022	Epay	Verizon Wireless		395.08
08/24/2022	epay	Verizon Wireless		92.00
Total 54550 · CELLULAR SERVICE				487.08
54700 · Wi-Fi (Sacramento Bus)				
08/24/2022	Epay	Verizon Wireless		49.59
Total 54700 · Wi-Fi (Sacramento Bus)				49.59
Total 54000 · UTILITIES				2,933.90
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS				
07/28/2022	1972210	Alliant Insurance Services, Inc	acip crime renewal 22/23	1,206.00
Total 56100 · LIABILITY & PROPERTY DAMAGE INS				1,206.00
Total 56000 · CASUALTY & LIABILITY COSTS				1,206.00
58000 · MISCELLANEOUS (NEW)				
58200 · TRAVEL & MEETINGS				
08/24/2022	08242022	U.S. BANK		45.19
08/24/2022	08242022	U.S. BANK		22.87
Total 58200 · TRAVEL & MEETINGS				68.06
58300 · SAFETY PROGRAM				
08/24/2022	8162022	Amador Transit - Petty Cash	driver cooling supplies	47.49
Total 58300 · SAFETY PROGRAM				47.49
58400 · TRAINING-Seminars & Materials				
07/28/2022	07282022	U.S. BANK		33.27
08/24/2022	08242022	U.S. BANK	sac training	140.00
08/24/2022	08242022	U.S. BANK	sac training	4.00
08/24/2022	08242022	U.S. BANK	sac training	17.30
Total 58400 · TRAINING-Seminars & Materials				194.57

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Date	Num	Name	Memo	Amount
58450 · CDL/ DOT MED/BkGrnd Checks				
07/28/2022	071322	Amador Transit - Petty Cash		47.00
07/28/2022	070222	Amador Transit - Petty Cash		47.00
08/03/2022	080222	Amador Transit - Petty Cash		47.00
08/03/2022	072222	Amador Transit - Petty Cash		10.23
08/22/2022	08032022	Amador Transit - Petty Cash		50.00
07/28/2022	07282022	U.S. BANK		112.38
08/24/2022	08242022	U.S. BANK	VTT	10.22
08/24/2022	08242022	U.S. BANK	modivcare	90.00
08/24/2022	08242022	U.S. BANK	DOT compliance	199.00
Total 58450 · CDL/ DOT MED/BkGrnd Checks				612.83
58500 · Penalties/Late Fees				
07/28/2022	EPAY	CalPERS	1899375431	200.00
Total 58500 · Penalties/Late Fees				200.00
Total 58000 · MISCELLANEOUS (NEW)				1,122.95
59000 · LEASES / RENTALS				
59100 · Leases & Rentals				
07/28/2022	36397	Amador County Airport		100.00
08/23/2022	36506	Amador County Airport		100.00
08/08/2022	July22	Smile (Copier)		700.56
08/08/2022	July22	Smile (Copier)		337.32
08/23/2022	epay	Smile (Copier)		874.14
08/23/2022	epay	Smile (Copier)		458.69
Total 59100 · Leases & Rentals				2,570.71
Total 59000 · LEASES / RENTALS				2,570.71
TOTAL				118,705.03