

AMADOR TRANSIT BOARD OF DIRECTORS
Thursday, February 7, 2019 – 9:00 A.M.
AMADOR COUNTY TRANSPORTATION COMMISSION OFFICES - Board Room
117 Valley View Way, Sutter Creek, CA 95642
AGENDA

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact Amador Transit System staff at (209) 267-9395 or (209) 267-1462 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

PLEDGE OF ALLEGIANCE

AGENDA: Approval of agenda for this date. Off agenda items must be approved by the Directors, pursuant to Government Code Section 54954.2.

PUBLIC MATTERS NOT ON THE AGENDA: Discussion items only, no action to be taken. Any persons may address the Board at this time upon any subject within the jurisdiction of Amador Transit; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Commission meeting. Please note - there is a five (5) minute limit per topic.

CONSENT AGENDA (Items 1- 8): Note: Items listed on the consent agenda are considered routine and may be enacted by one motion. Any item may be removed for discussion and made a part of the regular agenda at the request of a Board Member(s).

1. Board Minutes, January 2019
2. Ridership Analysis, December 2018
3. Ridership Analysis, Amador-Sacramento Express, December 2018
4. Vehicle Maintenance Report, December 2018
5. Performance Report, December 2018
6. Budget/Expenditure Report, December 2018
7. Compliments, Complaints and Service Requests
8. AT Committee Appointments for 2019

9 **GENERAL MANAGER REPORT (Non-Action Items):**

- Fleet Tire pricing update
- Update regarding forthcoming changes in Shuttle routes

REGULAR AGENDA ITEMS:

10 **CLAIMS**

11. **ADJOURNMENT**

AMADOR TRANSIT (AT)
MINUTES
January 3, 2019 – 9:05 a.m.

The Amador Transit Board of Directors met at the Amador County Transportation Commission (ACTC) Offices, 117 Valley View Way, Sutter Creek, California on the above date, and the following proceedings were had, to wit:

Present on Roll Call:

Brian Oneto, Chairman
Dominic Atlan, Vice Chairman
Keith Sweet
Richard Forster
John Plasse

Absent:

Jon Colburn (meeting conflict)

Also Present:

Patricia Maggie Amarant, AT General Manager
John Gedney, ACTC Executive Director
Nancy Champlin, ACTC Administrative Secretary
Gregoria Ponce, Chief, Office of Rural Planning, Caltrans District 10

AGENDA:

Motion: It was moved by Director Forster, seconded by Director Plasse, and carried to approve the Agenda.

Ayes: Oneto, Atlan, Forster, Plasse, Sweet
Noes: None
Absent: Colburn

ELECTION OF OFFICERS:

Motion: It was moved by Director Forster, seconded by Director Atlan and carried to reelect Chairman Oneto as Chairman for calendar year 2019.

Ayes: Oneto, Atlan, Forster, Plasse, Sweet
Noes: None
Absent: Colburn

Motion: It was moved by Director Forster, seconded by Director Plasse and carried to elect Director Atlan as Vice Chairman for calendar year 2019.

Ayes: Oneto, Atlan, Forster, Plasse, Sweet
Noes: None
Absent: Colburn

PUBLIC MATTERS NOT ON THE AGENDA: None

CLOSED SESSION: At 9:10 a.m. the Chairman called for a closed session as noticed for Conference with Legal Counsel -Existing Litigation (Government Code Section 53956.9(d)(1)). At 9:30 a.m. the Chairman resumed the regular session of Amador Transit and reported that an update was given.

CONSENT AGENDA:

Ridership Analysis, Amador-Sacramento Express, November, 2018: Director Forster commented that he is concerned about the ridership trend. Ms. Amarant replied that ridership to Sacramento is down, possibly due to the holidays, vacations, college recess, etc. She added that in November there were only 19 days of service. Ms. Amarant hopes that January will show an increase in ridership. Director Forster stated that his concern is that about 40 riders were lost, dropping the overall farebox ratio. Chairman Oneto commented that the lower fuel costs may also have people relying more on their own vehicles. Director Forster acknowledged it is hard to be innovative when dealing with gridlock traffic, but suggested looking for new ways to safely and effectively get drivers and riders to and from Sacramento in a timely manner.

Director Sweet asked about the Sacramento ridership reduction that has taken place between 2016/17 and now. Ms. Amarant replied that she has discussed this at length with the drivers. One driver noted that a drop in ridership has been seen with people moving to other jobs, retirements, and more time being taken off during the holidays. Ms. Amarant added that when the Sacramento fare was raised from \$5.50 to \$7.00 in 2015/16, some of the riders chose to drive themselves or meet the bus in Rancho Murieta and pay a lower fare. It was noted that the reduction resulted in about 20 passengers a month.

Motion: It was moved by Director Forster, seconded by Vice Chairman Atlan, and carried to approve Consent Agenda item 1.

Ayes: Oneto, Atlan, Forster, Plasse
Noes: None
Abstain: Sweet
Absent: Colburn

Motion: It was moved by Director Forster, seconded by Vice Chairman Atlan, and carried to approve Consent Agenda items 2 through 7.

Ayes: Oneto, Atlan, Forster, Plasse, Sweet
Noes: None
Absent: Colburn

General Manager Report: Ms. Amarant reviewed her staff report updating LogistiCare trip and billing status. She noted that all trips are within Amador County. Each invoice is reviewed by LogistiCare and if there is a discrepancy in the mileage, the invoice has to be resubmitted with the driver's actual mileage to the rider's home. This has caused delays in payment, but also teaches LogistiCare about our terrain. Once the mileage discrepancy has been clarified, LogistiCare pays the invoice in full. Ms. Amarant noted LogistiCare provides the forms and online portal system that is used for billing.

Nina Machado, First 5 Amador/Amador STARS Board Member, commented that she is excited to see LogistiCare is our area to help address medical, dental, and mental health transportation. It is a great service and expansion of transportation in our community.

REGULAR AGENDA:

Claims:

Motion: It was moved by Vice Chairman Atlan, seconded by Director Plasse, and carried to approve the claims list.

Ayes: Oneto, Atlan, Forster, Plasse, Sweet
Noes: None
Absent: Colburn

Adjournment:

At 9:34 a.m. the Chairman adjourned the meeting to Thursday, February 7, 2019 at 9:00 a.m. at the Amador County Transportation Commission Offices, 117 Valley View Way, Sutter Creek, California.

ATTEST:

Brian, Oneto, Chairman
Amador Transit

Recording Secretary

Note: Copies of referenced documents are available at the AT and ACTC offices.

SERVICE SUMMARY

DECEMBER 2018

FY 18/19	Service Days
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19

Sacramento	669
Upcountry	379
Plymouth	405
A - Shuttles 5-1 - 5-7	802
B - Shuttles 6-1 - 6-7	694
lone	303
Dial-A-Ride	1,370
Special Events(Parade of Lights)	870

TOTAL PASSENGERS	5,492
AV. DAILY	289

ADULT	1,558
SENIOR	839
PERSONS W/DISABILITIES	2,335
YOUTH	417

Non-Revenue-PCA	232
Non-Revenue - Child	9
Non-Revenue - Family Pass	102

Wheelchair	305
Bicycles	36

FARES PAID BY MONTH/DAY PASS

Monthly Pass	856
\$6 Day Passes Trips	74
\$6 Day Passes Sold	16

Cash Fares \$2,843.76

FARES PAID BY PRE-PAID TICKETS

Pre-Paid Tix .50¢	
Pre-Paid Tix \$1.00	1,192
Pre-Paid Tix \$1.25	-
Pre-Paid Tix \$1.50	12
Pre-Paid Tix \$2.00	65
Pre-Paid Tix \$2.50	-
Pre-Paid Tix \$3.00	85
Pre-Paid Tix \$4.00	33
Pre-Paid Tix \$7.00	33

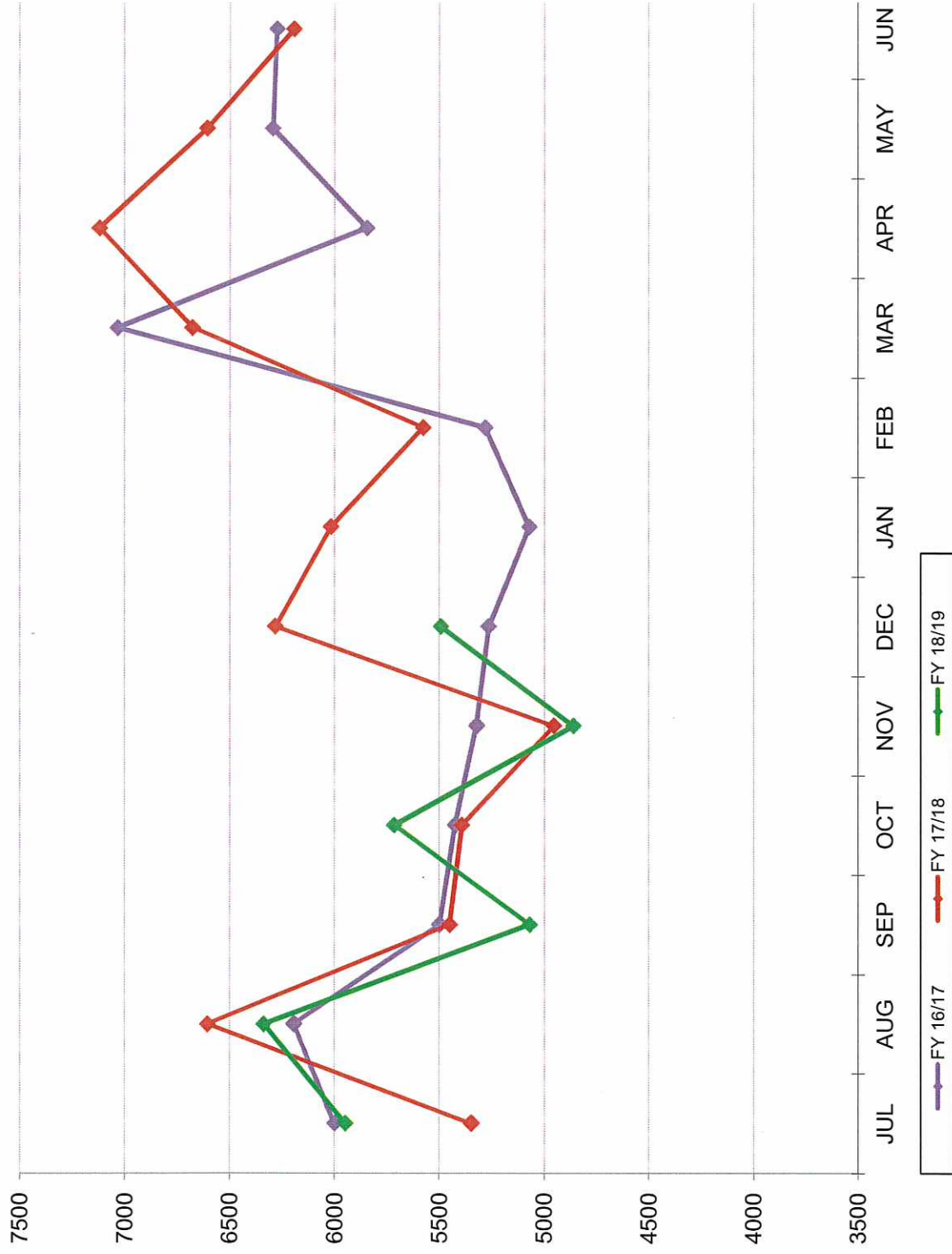
Mileage

Revenue miles	21,109
Non-Revenue miles	1365

**RIDERSHIP ANALYSIS
DECEMBER 2018**

**AMADOR TRANSIT
FISCAL YEAR 2018/2019**

P A S S E N G E R S



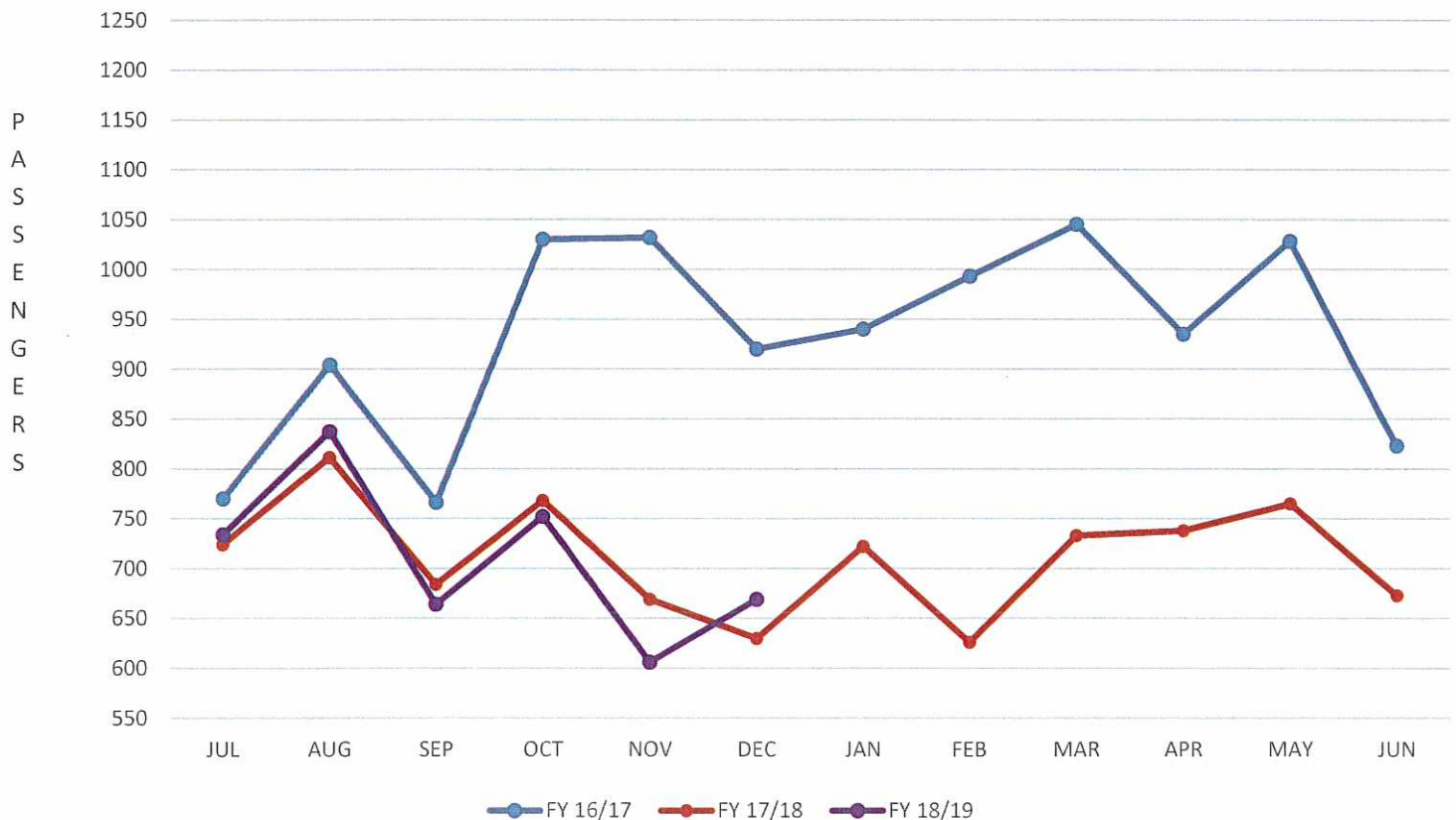
December

% Change from
FY 17/18

+12.6%

AMADOR-SACRAMENTO EXPRESS

MONTH	11 AMADOR/SAC		12 AMADOR/SAC		TOTAL
January 2018	116	231	117	258	722
February 2018	94	214	103	215	626
March 2018	110	257	126	240	733
April 2018	111	259	113	255	738
May 2018	94	268	117	286	765
June 2018	100	231	110	232	673
July 2018	106	233	135	260	734
August 2018	109	279	146	303	837
September 2018	117	232	120	195	664
October 2018	119	264	140	229	752
November 2018	89	204	112	201	606
December 2018	97	228	132	212	669
Average Pass/day Month of Dec. 2018	5.1	12.0	6.9	11.2	35.2



VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to- date CUMULATIVE COST (over \$150)
TRK #101 (gas)	128,723					
04 Chev Suburban	ODO					
6-passenger	***					
NON-REVENUE VH						
Mileage for the Month	339				\$0.00	
TRK #102 (gas)	17,638	0.05	10 - 2019	Replaced Water pump, thermostat AC belt, and main belt, 1 Gallon of Coolant	\$162.73	
14 F450 4x4	ODO	0.00	10 - 2015	Replace 4 tires, 225/75/R16. 4 TPS, turned front rotors, alignment	\$1,143.00	
3-passenger	***	1.00	09 - 2015	Replaced alternator	\$151.00	\$1,294.00
NON-REVENUE VH			12 - 2018	6 Tires 225/70r/19.5	\$2,619.15	
Mileage for the Month	40		12 - 2018	1 Steer steel wheel White	\$171.12	
			12 - 2018	PM-B	\$0.00	
					\$2,790.27	\$2,790.27
TRK #103 (gas)	100,275					
1998 Ford Ranger	ODO					
3-passenger	***					
NON-REVENUE VH						
Mileage for the month	70				\$0.00	
			06 - 2018	4 tires 205/75/14R and Alignment	\$370.17	
			07 - 2015	July 8 - 4 siped 205/75/R14	\$570.00	\$940.17

VEHICLE DESCRIPTION **Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to date CUMULATIVE COST (over \$150)
VAN #201 (gas)	28,065	1.00	12 - 2018	PM-B	\$0.00	
15 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***	0.00	12 - 2018	Hvac update warranty invoice # 186335 Elk Grove Dodge	\$0.00	
mileage for the month	467					
						\$0.00
			08 - 2018	4 New tires, Invoice # 66200227328	\$656.19	
VAN #202 (gas)	15,685	1	12 - 2018	PM-A	0	
15 DODGE CARAVAN	ODO	0	12 - 2019		0	
1-WC, 5 passenger	***		12 - 2018	Hvac update warranty invoice # 186240 Elk Grove Dodge		
NON-REVENUE						
Mileage for the Month	1,263					
						\$0.00
			12 - 2018	PM-A	0	
VAN #203 (gas)	15,914	1				
17 DODGE CARAVAN	ODO					
1-WC, 5 passenger	***					
NON-REVENUE						
Mileage for the Month	1,794					
						\$0.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to date CUMULATIVE COST (over \$150)
Bus #301 Diesel	78,325	3.00	12 - 2018	PM-A	\$0.00	
13 Chevrolet	ODO	0.15	12 - 2018	Head light bulb left	\$18.55	
16-passenger 3 w/c	***	0.15	12 - 2018	Back up alarm	\$42.66	
Mileage for the Month	1,364					
					\$61.21	
					\$181.07	
					\$388.95	
					\$898.86	
					\$550.72	
					\$1,432.49	
					\$415.00	
					\$288.71	
					\$409.00	
					\$2,525.20	

10 - 2018	Replaced Hydraulic brake booster, Test drove	\$181.07
09 - 2018	A Arm bushings and Alignment Invoice #87394 Hewitt	\$388.95
08 - 2018	Drive tires, ARD242550	\$898.86
08 - 2018	Steer tires	\$550.72
07 - 2017	Replace steering & drive tires. S 225/75/R16	\$1,432.49
03 - 2017	repair to driver side step	\$415.00
03 - 2017	replaced w/c lift outer roll stop cylinder, and adjusted	\$288.71
03 - 2016	Replaced Steer tires	\$409.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to date CUMULATIVE COST (over \$150)
Bus #302 Diesel	78,787	3.00	12 - 2018	PM-A	\$0.00	
13 Chevrolet	ODO	0.15	12 - 2018	Left headlight bulb	\$18.55	
16-passenger 3 w/c	***					
Mileage for the Month	1,286					
					\$18.55	
Replaced Transmission, oil dipstick tube, main belt, idler pulleys. Tensioner					\$3,158.24	
Hahns re-program computer to transmission invoice # JO44793					\$267.00	
Front and Rear Shocks					\$185.36	
Control Arm bushing and Alignment invoice #87382 Hewitt					\$454.68	
STEER TIRES 225/75R 16 HT					\$475.50	
REAR TIRES 225/75/R16 BACK COUNTRY AT					\$898.86	
sent to Maita Chevy for electrical short repair					\$1,105.00	
Hydraulic booster					\$167.00	
Replaced drive tires 225/75/R16 back country					\$852.00	
Replaced Steer tires					\$409.00	\$3,907.36

100

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Jobs Exceeding \$150 performed since July 2015 (in Gray) 2018/2019	Maintenance Performed for Month of December 2018	FY	Cost for Month Of December	July 2015 to date CUMULATIVE COST (over \$150)
Bus #401 Diesel	146,673	0.00	12 - 2018		K&T Ring & Pinion replacement warranty invoice # 2624		\$0.00	
13 Chevrolet	ODO	2.50	12 - 2018		Replaced power steering cooler hose		\$48.34	
16-passenger 3 w/c	***							
Mileage for the Month	241							

\$48.34

10 - 2018	Maita chevy DEF tank replacement. Invoice # 599559	\$500.00
09 - 2018	Maita repaired emission system Invoice #597652 reconnected plug to door	\$1,827.90
08 - 2018	Steer tires 225/75/R16 Back Country	\$550.72
07 - 2018	Maita repair invoice # 595263 replaced indirect injector and did regen	\$1,492.49
05 - 2018	4 225/75R16 BACK COUNTRY AT	\$898.86
05 - 2018	R&R POWER STEERING HOSE AND BOX HOUSING	\$185.60
03 - 2018	Rear end Rebuilt K&T Truck invoice #4620 Maintenance transported bus	\$4,253.08
03 - 2018	poor quality DEF. 10 codes sent to Maita. Replaced NOX Sensor. Inv 58686	\$1,587.90
03 - 2018	replaced left head light asy.	\$231.00
12 - 2017	REAR BRAKE JOB AND REPLACED LEFT PARKING BRAKE SHOES	\$266.65
12 - 2017	INVOICE # 582587 FROM MAITA DERATING QUILTY POOR. R&R DEF TANK	\$1,316.69
10 - 2017	TA OPEN COUNTRY HT 255/75/16	\$477.63
10 - 2017	RADIATOR, AIR FILTER, DEXCOOL, HYDRO BOOSTER, POWER STEERING	757.13
06 - 2017	drive tires	\$924.27
05 - 2017	Replaced w/c lift outer roll stop cylinder	\$268.72
04 - 2017	Replace front brake pads and rotors	\$280.64
04 - 2017	Replace front right hub and wheel speed sensor	\$280.94
03 - 2017	replaced driver convex mirror	\$167.00
02 - 2017	Steer tires, siped 225/75/16	\$451.00
01 - 2017	Replaced parking brake shoes, right brake rotor	\$190.00
01 - 2017	Maita replaced ring pinion, rear bearing to differential. INV #563195	\$2,741.00
12 - 2016	Right and Left upper control arms replaced	\$423.00
09 - 2016	2 steer s & 4 back country rear tires	\$1,338.00
05 - 2016	Replaced front and rear brake pads, right rear rotor, azle shaft seal, bearing and fluid	\$198.00
04 - 2016	Steer tires, 255/75/r16	\$409.00
11 - 2015	NOV 20 - Replaced brake hydro booster \$167	\$167.00
10 - 2015	OCT 1 - 6 225/75/R16 Back Country Tires \$1228.12	\$1,228.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Jobs Exceeding \$150 performed since July 2015 (in Gray) 2018/2019	FY	Cost for Month Of December	July 2015 to- date CUMULATIVE COST (over \$150)
			10 - 2015	OCT 1 - Replaced AUX and Main Batteries	\$203.54	\$203.00	
			07 - 2015	July 17 - Steer tires	255/75/R16 \$470	\$470.00	
			07 - 2015	July 22 - Replaced front brake rotors and pads, bled brakes, test drove	\$249	\$249.00	\$19,963.11

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
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Bus #402 Diesel	136,451	3.00	12 - 2018	PM-B	\$41.95	
13 Chevrolet	ODO	0.00	12 - 2018	Body repair. End cap and left fenders Invoice # 10664	\$1,439.14	
16-passenger 3 w/c	***	0.00	12 - 2018	Left and right fenders Invoice # 10665	\$2,510.54	
Mileage for month	1,732					

\$3,991.63

	09 - 2018	Front and Rear KYB shocks. WC lift inspection	\$185.36
07 - 2018		Replaced steer and drive tires. s	\$1,415.28
07 - 2018		Front brake pads and rotors	\$193.71
06 - 2018		Rear Brake pads, Rotors, seals, Fluids, Parking brake adjustment	\$292.97
01 - 2018		REPLACED BRAKE HYDRO BOOSTER	\$186.78
10 - 2017		4 DRIVE TIRED S	\$950.86
07 - 2017		2 steering open country 's 225/75/r16	\$412.21
12 - 2016		Replaced 2 steer tires, 4 drive tires	\$1,285.00
10 - 2016		New power steering pump and drive belt installed	\$259.00
07 - 2016		Accumulator, p/s hose, a/c compressor seals filter, radiator and horn	\$688.00
03 - 2016		Replaced steer and Drive tires.	\$1,228.00
12 - 2015		Replaced brake hydro booster. Added fluid	\$167.00
07 - 2015		Replaced drive tires 255/75/R16 siped	\$912.00
			\$6,088.85

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
Bus #403 Diesel	126,216	0.50	12 - 2018	4 Drive tires back country AT 225/75R-16	\$843.96	
13 Chevrolet	ODO	2.50	12 - 2018	PM-A	\$0.00	
16-passenger 3 w/c	***	0.50	12 - 2018	Replaced Aux Battery	\$110.28	
Mileage for month	1,275		12 - 2018	Out of Service	\$0.00	
					\$954.24	
11 - 2018				R&R AC comp, orifice seals, pullys, tensioner, belt, filter, oil	\$706.01	
10 - 2018				Replaced brake pads, rotors, brake shoes, gear old, brake fluid	\$499.88	
10 - 2018				Parking brake adjustment Hahns invoice # J044660	\$309.30	
09 - 2018				Replaced control arm bushing and Alignment invoice #87419	\$348.95	
07 - 2018				Front and rear shocks	\$185.36	
07 - 2018				2 225/75/r16 HT Steer tires	\$477.65	
05 - 2018				MAITA DIAGNOSIS R&R NOX 2 REGEN INVOICE # 590257	\$1,347.90	
02 - 2018				road call to highway 88 E of lone bus towed in by ATR	\$375.00	
01 - 2018				REPLACED DRIVER TIRES 225/75/16	\$898.86	
12 - 2017				STEER TIRES	\$477.36	
08 - 2017				EGR REPAIR WARRANTY	\$160.30	
03 - 2017				Drive tires, S HT, siped, balance, 225/75/R16	\$922.67	
03 - 2017				Mahta Chevy repairs, invoice #56685	\$302.67	
03 - 2017				R&R tensioner belt	\$184.75	
12 - 2016				PM inspection, service. W/C lift outer rool-stop cylinder replaced	\$271.00	
12 - 2016				Replaced fan clutch, radiator 2 PS hoses, belt	\$774.00	
09 - 2016				2 steer tires s, not siped	\$449.00	
03 - 2016				Replaced Drive Tires .	\$819.00	
11 - 2015				Brake hydronic booster	\$256.00	
09 - 2015				Steer tires 225/75/R16T's from stock	\$454.00	\$7,692.51

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Bus #404 Diesel	133,471	0.00	12 - 2018	Replaced upper rear top end cap Stymeist Invoice # 10240	\$1,511.17	
13 Chevrolet	ODO	0.00	12 - 2018	Out of Service Transmission bad, Hahns Diagnostic Inv # J044996	\$261.81	
16-passenger 3 w/c	***					
Mileage for the month	92					

\$1,772.98

11 - 2018	DIF, Inspection chevy Maite invoice # 6010177	\$540.00
09 - 2018	Replaced lower ball joint and Alignment Invoice # 87406 Hewitt	\$283.90
08 - 2018	Cooling system repairs by Maite Invoice # 595884	\$880.00
04 - 2018	4 DRIVE TIRES	\$951.00
02 - 2018	AIR FILTER HOUSING	\$302.22
12 - 2017	REAR DIFERENTIAL REBUILT PERFORMANCE CHEVY INV # C46146	\$2,178.00
09 - 2017	REPLACE DEF INJECTOR AND EXHAUST BURNOFF	\$590.65
08 - 2017	PERFORMANCE CHEVY, AIR FILTER	\$241.87
07 - 2017	Drive tires, 225/75/R16	\$1,101.38
07 - 2017	Steer tires 225/75/R16 's HT	\$412.21
04 - 2017	New front brake pads and new brake boosters	\$300.29
03 - 2017	Replace left headlamp	\$231.01
02 - 2017	Steer tires 225/75/R16	\$451.00
09 - 2016	4 back country tires, back country HT	\$836.00
09 - 2016	2 b ack country HT steer tires	\$418.00
07 - 2016	Main and AUX Batteries	\$203.00
07 - 2016	Hahn's auto replace radiator and p/s hose/hydrobooster, labor	\$893.00
07 - 2016	Radiator, and p/s hose. Supplied own parts	\$384.00
04 - 2016	replaced rear brake pads, left rotor	\$159.00
04 - 2016	replaced upper control arm bushings	\$298.00
11 - 2015	NOV 3 - 225/75/R16 Back Country \$819	\$819.00
07 - 2015	July 14 - Replaced steer tires 255/75/R16 siped from stock \$454.04	\$454.00
04 - 2016	throttle body, gaskets	\$292.00
12 - 2015	Replaced MAF sensor, test drove	\$150.00
11 - 2015	Replaced 10 spark plugs and 10 coils with OEM parts	\$546.00
08 - 2015	Replaced radiator, water pump, belt, belt tensioner, idler pulley, and bearings	\$254.00
07 - 2015	Replaced steer tires 255/75/R16	\$454.00

\$12,919.63

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
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*Bus #405 (gas) 200,263
09 Ford ODO
16-passenger 2 w/c ***
Mileage for the Month 2,052

\$0.00

10 - 2018	Replaced front AC compressor. Test drove 20 miles	\$375.09
09 - 2018	2 HT siped. 4 Back country AT tires	\$1,386.58
08 - 2018	Hahns, engine replaced Invoice # J044327	\$7,869.18
07 - 2018	engine running rough and using coolant. repairs by hahns INV J044186	\$1,547.02
02 - 2018	Hahns engine repair blown spark plug invoice# J043231 replaced box wires etc	\$541.97
08 - 2017	REPLACED ALTERNATOR AND PIG TAIL. REPLACED RUBBER GROMMET	\$329.41
07 - 2017	replaced radiator 2 spark plugs coils and a heater hose	\$786.09
06 - 2017	Steer and Drive tires	\$1,375.49
06 - 2017	Replaced rear A/C compressor and repaired heater hose coolant leak	\$256.44
05 - 2017	Throttle Body repair by ron dupratt ford	\$210.00
09 - 2016	drive tires, 4 back country AT	\$836.00
08 - 2016	Steer tires	\$488.00
08 - 2016	Replaced alternator, EMF Shield on TPS and TPS wire harness and EMS tape	\$425.00
08 - 2016	road call to fuel card lock, alternator bearings failed, bus towed to shop	\$400.00
04 - 2016	Hahn's repairs, invoice #34105	\$3,516.00
04 - 2016	throttle body, gaskets	\$292.00
12 - 2015	Replaced MAF sensor, test drove	\$150.00
11 - 2015	Replaced 10 spark plugs and 10 coils with OEM parts	\$546.00
08 - 2015	Replaced radiator, water pump, belt, belt tensioner, idler pulley, and bearings	\$254.00
07 - 2015	Replaced steer tires 255/75/R16	\$454.00
07 - 2015	July 14 - Replaced steer tires 255/75/R16 siped from stock \$454.04	\$454.00
04 - 2016	throttle body, gaskets	\$292.00
12 - 2015	Replaced MAF sensor, test drove	\$150.00
11 - 2015	Replaced 10 spark plugs and 10 coils with OEM parts	\$546.00
08 - 2015	Replaced radiator, water pump, belt, belt tensioner, idler pulley, and bearings	\$254.00
07 - 2015	Replaced steer tires 255/75/R16	\$454.00

\$13,010.40

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to date CUMULATIVE COST (over \$150)
Bus #501 (gas)	221,653	0.50	12 - 2018	Replaced 2 batteries, Group 31	\$226.52	

06 Chevrolet	ODO					
28-passenger 2 w/c	***					
Mileage for the Month	4					
						\$226.52
10 - 2018				Replaced front AC compressor. Test drove 20 miles	\$375.09	
09 - 2018				2 Amber front turn signal lights	\$176.80	
08 - 2018				Sterling auto invoice # 12728 Replaced heater core	\$544.18	
07 - 2018				Replaced both batteries group 31	\$235.40	
12 - 2017				2 STEER TIRES 19.5	\$884.03	
12 - 2017				REPLACED 2 OIL COOLER LINES	\$178.35	
12 - 2017				R&R RADIATOR	\$632.11	
10 - 2017				4 RE-CAP TIRES	\$722.66	
10 - 2017				REPLACED REAR AC COMPRESSOR AND BELT; CHARGED SYSTEM	\$424.92	
05 - 2017				upper alternator	\$405.07	
05 - 2017				replaced master brake cylinder, bled brake, steam cleaned engine	\$325.77	
04 - 2017				Steer and drive tires s	\$2,712.89	
01 - 2017				Replaced brake hydraulic booster. 1 qt, Dextron VI, power steering, filter.	\$641.00	
01 - 2017				Out of service @ Bett's	\$1,573.00	
12 - 2016				Main, Aux batteries	\$233.00	
11 - 2016				Electric brake pump	\$300.00	
09 - 2016				mello invoice #31914 Transmission repair, torq converter rebuilt	\$1,696.00	
09 - 2016				R and L tie rod ends and drag link	\$503.00	
06 - 2016				Replaced windshield	\$405.00	
11 - 2015				2 Steer tires from stock. 245/70R19.5	\$938.00	
09 - 2015				245/70R19.5 Drive tires s. Recap	\$757.00	
09 - 2015				Replaced belt tensioner and surp belt	\$150.00	
						\$4,982.00

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
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Bus #503 (diesel)	107,678	3.00	12 - 2018	PM-B	\$73.28	
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2014 Chevy Glaval	ODO	0.15	12 - 2018	3.5 GALLONS OF DEF	\$10.11	
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Mileage for the Month 2,252

\$83.39

11 - 2018	Invoice # 22330 davis truck painting top right corner cap repair	\$2,255.42
08 - 2018	225/70/22.5 Invoice # 66200229266	\$870.35
07 - 2018	Horn inop. Removed steering column replaced upper steering shaft	\$751.08
06 - 2018	Rear AC compressor	\$379.20
12 - 2017	STEER TIRES 255/70/R22.5	\$857.75
10 - 2017		\$2,182.38
07 - 2017	Front a/c compressor	\$184.53
06 - 2017	Drive Tires	\$1,173.52
02 - 2017	2 steer tires, 4 retread	\$1,839.00
05 - 2016	replaced coolant surge tank	\$189.00
04 - 2016	4 drive tires, 255/70/r22.5 recap	\$921.00
07 - 2015	255/70/R22.5 Drive tires recaped	\$954.00

\$9,431.46

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
Bus #504 (diesel)	112,686	0.50	12 - 2018	Steer tires 255/70r/22.5	\$934.35	
2014 Chevy Glaval	ODO	3.00	12 - 2018	PM-B And coolant leak Repairs	\$73.28	
	***	1.50	12 - 2018	Front brake pads	\$105.11	
				Battery Tray	\$580.00	
Mileage for the Month	1,739	1.00	12 - 2018	4.5 Gallons of DEF	\$13.00	
		0.15	12 - 2018			
					\$1,705.74	
			10 - 2018	Master brake cylinder brake Fluid.	\$520.04	
			10 - 2018	Brake warning light on, sent to Delta truck. Invoice # R008111775:1	\$601.23	
			12 - 2017	WINDSHIELD	\$182.12	
			12 - 2017	TURBO ASSIST. DELTA FREIGHTLINGER REPAIR	\$2,378.55	
			09 - 2017	DELTA TRUCK DIAGNOSED AND REPLACED CRANKCASE BREATHER FILTER	\$538.60	
			06 - 2017	Fron and rear tires, 255/722.5	\$1,879.53	
			01 - 2017	Diagnostic check engine light, replaced batteries	\$150.00	
			09 - 2016	Replaced left inside drive tire. Unrepairable damage	\$182.00	
			08 - 2016	Steer tires	\$891.67	
			08 - 2016	drive tires, recap-prepaid	\$776.33	
			06 - 2016	2 group 31 batteries	\$359.00	
			02 - 2016	s Steer tires, 255/70R22.5 Siped	\$890.00	
			02 - 2016	Recapped drive tires 255/70r22.5 from stock, mounted/balanced/stems rblt	\$776.00	\$9,003.80

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VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
Bus #506 (diesel)	12,664	3.00	12 - 2018	PM-B	\$732.80	
2017 FREIGHTLINER	ODO	0.15	12 - 2018	3.0 Gallons of DEF	\$8.67	
	***	0.15	12 - 2018	3.5 Gallons of DEF	\$10.00	
Mileage for The Month	2,027	0.15	12 - 2018	3.0 Gallons of DEF	\$8.67	
					<u>\$760.14</u>	
						\$0.00

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VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
Bus #602 (diesel)	285,871	3.00	12 - 2018	PM-A	\$0.00	
09 GMC	ODO	2.50	12 - 2018	Rear AC compressor	\$280.00	
36-passenger 2 w/c	***					
Mileage for the Month	63				\$280.00	

10 - 2018	Replaced Main belt, idler pulley AC belt and air filter	\$150.72
08 - 2018	1 DOT red, 1 DOT amber. W/C lift Struts. P/S Filter. 1 QT of ATF VI	\$181.82
05 - 2018	BRAKE BOOSTER PUMP AND O RINGS	\$291.45
12 - 2017	INVOICE # 21538 DAVIS TRUCK PAINTING REPLACED PANELING	\$4,284.14
08 - 2017	REPLACED REAR BRAKE PADS	\$165.00
12 - 2016	Replaced cracked exhaust pipe (manifold to turbo)	\$416.00
12 - 2016	Replaced Multy-function switch (OEM)	\$340.00
11 - 2016	Replaced main batteries	\$334.00
09 - 2016	Radiator, lower hose, cross over flow hose and coolant, clamps	\$830.00
08 - 2016	drive tires	\$806.00
05 - 2016	Rear A/C Compressor and V belt and 2 filter dryer	\$390.00
04 - 2016	steer tires, siped 245/70/19.5	\$923.00
12 - 2015	Replaced brake hydronic booster, adjusted telma brake retarder switch, pressure washed engine compartment and test drove	\$599.00
09 - 2015	Installed new lower A/C comp. both belts, main tensioner, idlers, towed	\$1,132.00
09 - 2015	Installed new PS pump, filter, rebuilt PS gearbox, New draglink installed	\$1,517.00
07 - 2015	Air filter lower housing, nut clip, mass air sensor, gromet and bushing, test drive and road call	\$457.00
07 - 2015	PCM refurbished	\$419.00
07 - 2015	Hahn's Auto troubleshoot, diagnostic \$789	\$789.00
07 - 2015	Performance Chevy, EGR valve and cooler, both valve covers, drained oil from intercooler, diesel exhaust filter, rest data, manual regen, test drive	\$7,127.00
07 - 2015	July 3 - Broken down on CA-16, towed to Performance Chevy \$425	\$425.00

\$21,244.59

VEHICLE DESCRIPTION *Automatic tire chains	Odometer reading as of 12/31/2018	REPAIR HOURS	Dates	Maintenance Performed for Month of December 2018 Jobs Exceeding \$150 performed since July 2015 (in Gray) FY 2018/2019	Cost for Month Of December	July 2015 to-date CUMULATIVE COST (over \$150)
TOTALS	26,390	32			13,464.99	123,988

Vehicles no longer in Service

*Bus #27 (diesel) 02 Ford 20-passenger 4 w/c	315,082 ODO ***					\$6,508.21
Bus #502 06 Chevrolet 28-passenger 2 w/c	169,913 ODO ***					\$215.00
Bus #601 (diesel) 02 Glavel 32-passenger 2w/c	305,763 ODO					\$4,023.00

PERFORMANCE SUMMARY
DECEMBER 2018

AMADOR TRANSIT
FY 2018/19

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YEAR TO-DATE	Last FY 17/18 to Date
RIDERSHIP-FIXED ROUTE/DAR								
FIXED ROUTE & DAR PASSENGERS	5,213	5,499	4,405	4,963	4,254	4,823	29,157	29,745
SENIORS	634	713	580	631	558	662	3,778	3,727
DISABLED	2,611	2,827	2,353	2,858	2,383	2,292	15,324	13,952
WHEELCHAIR	414	459	363	379	314	305	2,234	1,449
%SENIORS / DISABLED	70%	73%	75%	78%	77%	68%	73%	64%
YOUTH	309	249	154	115	138	362	1,327	839
%YOUTH	6%	5%	3%	2%	3%	8%	5%	3%
BIKES	70	79	41	92	61	31	374	
OPERATIONS								
TOTAL SERVICE DAYS	23	23	19	22	19	19	125	124
VEHICLE SERVICE HOURS	1,052	1,122	871	970	978	972	5,965	6,205
PASSENGER PER HOUR	5.0	4.9	5.1	5.1	4.3	5.0	4.9	4.8
VEHICLE SERVICE MILES	19,615	21,596	17,652	20,450	17,778	17,641	114,732	109,052
VEHICLE NON-REVENUE MILES	1,295	1,383	1,182	1,412	1,216	1,249	7,737	7,692
PASSENGER PER MILE	0.27	0.25	0.25	0.24	0.24	0.27	0.25	0.27
COSTS								
MONTHLY EXPENSES (<i>Operating Costs</i>)	216,886	140,591	154,021	136,444	136,571	\$128,885	913,398	\$778,925
COST PER PASSENGER	\$41.60	\$25.57	\$34.97	\$27.49	\$32.10	\$26.72	\$31.33	\$26.19
COST PER MILE	\$11.06	\$6.51	\$8.73	\$6.67	\$7.68	\$7.31	\$7.96	\$7.14
COST PER HOUR	\$182.26	\$110.44	\$154.64	\$98.59	\$123.93	\$117.60	\$129.73	\$111.23
REVENUE								
FIXED ROUTE/DAR FAREBOX REVENUE	5,603	8,571	6,791	8,302	4,149	\$9,897	43,314	\$49,053
ADVERTISING SALES	5,030	5,871	5,088	2,821	6,804	\$3,284	28,898	\$24,946
TOTAL FAREBOX RATIO	5.64%	14.17%	10.18%	10.83%	9.99%	12.40%	9.95%	11.28%
SACRAMENTO ROUTE								
PASSENGERS	734	837	664	752	606	669	4,262	4,286
SENIORS	149	185	124	176	136	177	947	923
DISABLED	57	53	34	44	37	43	268	377
WHEELCHAIR	4	8	2	1	1	0	16	21
%SENIORS / DISABLED	29%	29%	24%	29%	29%	33%	31%	0%
YOUTH	55	54	92	111	65	55	432	422
%YOUTH	7%	6%	14%	15%	11%	8%	10%	10%
BIKES	7	1	5	6	0	5	24	
VEHICLE SERVICE HOURS	138	151	125	414	124	124	1,076	798
PASSENGER PER HOUR	5.3	5.5	5.3	1.8	4.9	5.4	4.0	5.4
VEHICLE SERVICE MILES	3,822	4,192	3,464	4,004	3,452	3,468	22,402	22,728
VEHICLE NON-REVENUE MILES	128	140	116	134	116	116	750	758
PASSENGER PER MILE	0.19	0.20	0.19	0.19	0.18	0.19	0.19	0.19
OPERATING COST								
(<i>Amador City to Sac City Line</i>)								
COST PER PASSENGER	3,652	4,000	3,304	3,826	3,304	\$3,304	21,390	\$21,218
COST PER MILE	\$4.98	\$4.78	\$4.98	\$5.09	\$5.45	\$4.94	\$5.02	\$4.95
COST PER HOUR	\$0.96	\$0.95	\$0.95	\$0.96	\$0.96	\$0.95	\$0.95	\$0.93
	\$26.46	\$26.49	\$26.43	\$9.24	\$26.65	\$26.65	\$19.88	\$26.59

AMADOR TRANSIT STATEMENT OF NET POSITION

As of December 31, 2018

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
11100 · 8786 Wells Fargo - Operating	154,592.19
11200 · 8794 Wells Fargo Savings Res	
11210 · Fleet Reserve	407,707.75
11220 · Building Reserve	50,371.55
11230 · Equipment Reserve	28,645.69
11200 · 8794 Wells Fargo Savings Res - Other	141,798.46
Total 11200 · 8794 Wells Fargo Savings Res	628,523.45
11300 · 8802 Wells Fargo Savings-Grants	
10200s · PTMISEA	
10260s · MOA Facility Upgrades	32,265.67
10265s · Operating Imp (Shop Equipment)	5,589.69
Total 10200s · PTMISEA	37,855.36
10400s · Cal OES	13,116.14
10700 · SGR Funds	43,156.49
10725 · LCTOP Operating Funds	51,093.00
11300 · 8802 Wells Fargo Savings-Grants - Other	25,085.81
Total 11300 · 8802 Wells Fargo Savings-Grants	170,306.80
11400 · Petty Cash	350.68
Total Checking/Savings	953,773.12
Accounts Receivable	
11505 · UMPQUA Checking AR	12,000.00
12020 · LCTOP from ACTC	51,093.00
Total Accounts Receivable	63,093.00
Other Current Assets	7,587.60
Total Current Assets	1,024,453.72
Fixed Assets	
15100 · LAND	254,026.00
15200 · BUILDING	2,157,453.27
15300 · EQUIPMENT	
15500 · COMPUTERS AND SOFTWARE	106,244.28
15300 · EQUIPMENT - Other	260,153.33
Total 15300 · EQUIPMENT	366,397.61
15350 · Bus Equipment	23,986.01
15400 · VEHICLES	2,417,515.59
16000 · ACCUMULATED DEPRECIATION	(2,385,499.00)
Total Fixed Assets	2,833,879.48

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Accrual Basis

AMADOR TRANSIT STATEMENT OF NET POSITION

As of December 31, 2018

	Dec 31, 18
Other Assets	
19000 · Deferred Outflow Pension	356,682.00
Total Other Assets	356,682.00
TOTAL ASSETS	4,215,015.20
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · ACCOUNTS PAYABLE	(1,135.10)
Total Accounts Payable	(1,135.10)
Other Current Liabilities	
20100 · Accrued Insurance Payable	20,355.17
21000 · Deferred Revenue PTMISEA	149,601.34
21500 · Deferred Revenue Cal-OES	40,947.58
21600 · Unearned Revenue -STA	468,467.26
22000 · Accrued Leave Balance	36,150.90
23000 · Accrued Payroll	18,395.10
23001 · Payroll Liabilities	
23200 · SDI -Employer Paid	637.17
24001 · Direct Deposit Liabilities	199.37
25000 · CalPERS Classic Retirement	(32.88)
25020 · CalPERS 2@62	18.75
23001 · Payroll Liabilities - Other	8,371.93
Total 23001 · Payroll Liabilities	9,194.34
24020 · Medical	132.87
24021 · Aflac	30.94
24030 · Dental Liab	0.09
Total Other Current Liabilities	743,275.59
Total Current Liabilities	742,140.49
Long Term Liabilities	
22400 · Pension Liability	1,075,841.00
26100 · Deferred Inflow Pension	87,976.00
Total Long Term Liabilities	1,163,817.00
Total Liabilities	1,905,957.49

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01/09/19

Accrual Basis

AMADOR TRANSIT
STATEMENT OF NET POSITION

As of December 31, 2018

	Dec 31, 18
Equity	
31300 · INVESTED IN CAPITAL ASSETS	2,833,879.48
32000 · UNRESTRICTED NET ASSETS	(1,965,081.16)
32001 · *Unrestricted Net Assets	1,917,462.79
32005 · Amador Rides Fund Balance	2,018.38
Net Income	(479,221.78)
Total Equity	2,309,057.71
TOTAL LIABILITIES & EQUITY	4,215,015.20

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Accrual Basis

AMADOR TRANSIT

Annual Budget vs. Actual

December 2018 = 49% of year

	Jul - Dec 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · OPERATING REVENUE				
41100 · FIXED ROUTE REVENUE	37,620.96	94,000.00	-56,379.04	40.0%
41200 · DIAL-A-RIDE REVENUE	14,388.22	28,000.00	-13,611.78	51.4%
41250 · LOGISTICARE REVENUE	1,172.03			
41300 · SACRAMENTO SERV.CONTRACT	38,159.39	85,000.00	-46,840.61	44.9%
Total 41000 · OPERATING REVENUE	91,340.60	207,000.00	-115,659.40	44.1%
42000 · NON-OPERATING REVENUES				
42100 · LOCAL TRANSP FUND(LTF)	342,026.03	669,000.00	-326,973.97	51.1%
42250 · SGR Funds	0.00	110,000.00	-110,000.00	0.0%
42300 · 5311 Operating Assistance	0.00	205,508.00	-205,508.00	0.0%
42400 · 5310 Expanded Mobility	0.00	201,142.00	-201,142.00	0.0%
42500 · ADVERTISING CONTRACT	28,897.00	50,000.00	-21,103.00	57.8%
42700 · STATE TRANSIT ASSISTANCE	79,840.00	283,335.00	-203,495.00	28.2%
44000 · REFUNDS & REIMBURSEMENTS	226.98			
44100 · Interest	156.63			
Total 42000 · NON-OPERATING REVENUES	451,146.64	1,518,985.00	-1,067,838.36	29.7%
46060 · PROP 1B-CAL-EMA	0.00	0.00	0.00	0.0%
Total Income	542,487.24	1,725,985.00	-1,183,497.76	31.4%
Gross Profit	542,487.24	1,725,985.00	-1,183,497.76	31.4%
Expense				
50010 · LABOR				
50100 · SALARIES & WAGES - Fixed Route	158,424.39	325,000.00	-166,575.61	48.7%
50200 · SALARIES & WAGES - DAR	40,069.61	68,000.00	-27,930.39	58.9%
50300 · MAINT.& FACILITIES WAGES	66,884.14	164,650.00	-97,765.86	40.6%
50400 · ADMINISTRATIVE WAGES	117,861.03	200,000.00	-82,138.97	58.9%
50500 · OTHER SALARIES & WAGES	59,799.44	102,000.00	-42,200.56	58.6%
Total 50010 · LABOR	443,038.61	859,650.00	-416,611.39	51.5%
51000 · BENEFITS				
51100 · FICA	6,282.56	12,000.00	-5,717.44	52.4%
51150 · PENSION PLAN (CalPERS)	94,936.01	128,000.00	-33,063.99	74.2%

AMADOR TRANSIT

Annual Budget vs. Actual

December 2018 = 49% of year

	Jul - Dec 18	Budget	\$ Over Budget	% of Budget
51200 · MEDICAL PLAN	29,839.94	64,000.00	-34,160.06	46.6%
51260 · DENTAL PLAN	2,315.34	4,500.00	-2,184.66	51.5%
51300 · VISION PLAN	634.74	1,500.00	-865.26	42.3%
51350 · WORKERS COMP INS	31,080.00	58,000.00	-26,920.00	53.6%
51420 · DISABILITY INSURANCE	3,746.05	7,000.00	-3,253.95	53.5%
51449 · FUTA (to be refunded)	31.86			
51450 · UNEMPLOYMENT INSURANCE	642.54	9,000.00	-8,357.46	7.1%
51600 · UNIFORMS/WORK CLOTHES ALLOW	1,904.51	4,000.00	-2,095.49	47.6%
51650 · OTHER BENEFITS	1,685.50	2,000.00	-314.50	84.3%
Total 51000 · BENEFITS	173,099.05	290,000.00	-116,900.95	59.7%
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE	28,669.61	25,000.00	3,669.61	114.7%
52150 · PROPERTY MAINTENANCE SERVICES	1,048.00	8,000.00	-6,952.00	13.1%
52170 · CONTRACT IT SERVICES	316.00	1,000.00	-684.00	31.6%
52250 · LEGAL COUNSEL	537.50	1,500.00	-962.50	35.8%
52300 · ADVERTISING & MARKETING	7,449.20	11,000.00	-3,550.80	67.7%
52350 · LEGAL NOTICES	334.88	250.00	84.88	134.0%
52400 · SOFTWARE MAINTENANCE FEES	5,652.34	5,000.00	652.34	113.0%
52420 · DRUG & ALCOHOL SERVICES	2,031.00	1,900.00	131.00	106.9%
52500 · FACILITY SECURITY SYSTEM	1,990.00	4,000.00	-2,010.00	49.8%
52550 · GSA COST ALLOC-(POSTAGE/PRINT)	255.14	900.00	-644.86	28.3%
52600 · PROFESSIONAL & TECH SERVICES	9,671.09	10,500.00	-828.91	92.1%
52610 · Fees Bank, Merchant, Service	650.23	1,400.00	-749.77	46.4%
Total 52000 · SERVICES & USER FEES	58,604.99	70,450.00	-11,845.01	83.2%
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL	73,103.22	139,000.00	-65,896.78	52.6%
53150 · TIRES	18,375.81	20,000.00	-1,624.19	91.9%
53200 · LUBRICATION	162.04	6,000.00	-5,837.96	2.7%
53250 · TOOLS	206.79	1,200.00	-993.21	17.2%
53300 · VEHICLE MAINT-REPAIR PARTS	18,486.96	23,000.00	-4,513.04	80.4%
53350 · SHOP SUPPLIES (Consumables)	2,097.80	4,100.00	-2,002.20	51.2%
53400 · VEHICLE ACCESSORIES	424.11	1,000.00	-575.89	42.4%
53425 · TOWING	2,972.50	1,700.00	1,272.50	174.9%
53450 · FACILITIES MAINT/REPAIR PARTS	2,827.34	5,500.00	-2,672.66	51.4%
53500 · TRANSIT CENTER SUPPLIES	526.92	900.00	-373.08	58.5%
53550 · OFFICE SUPPLIES	2,755.87	9,000.00	-6,244.13	30.6%
53650 · PRINTING (Schedules, Brochures)	2,932.77	8,500.00	-5,567.23	34.5%
53670 · COMPUTER PROGRAM & SUPPLIES	448.78	3,000.00	-2,551.22	15.0%
53700 · SAFETY & EMERGENCY SUPPLIES	190.91	800.00	-609.09	23.9%
53750 · OTHER MATERIALS & SUPPLIES	40.01	1,000.00	-959.99	4.0%
53000 · MATERIALS & SUPPLIES CONSUMED - Other	227.85			
Total 53000 · MATERIALS & SUPPLIES CONSUMED	125,779.68	224,700.00	-98,920.32	56.0%

AMADOR TRANSIT

Annual Budget vs. Actual

December 2018 = 49% of year

	Jul - Dec 18	Budget	\$ Over Budget	% of Budget
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE	2,339.12	3,200.00	-860.88	73.1%
54200 · AT -PGE	6,328.70	13,000.00	-6,671.30	48.7%
54300 · TRANSIT CTRWATER/SEWER/GARB	1,388.10	2,000.00	-611.90	69.4%
54400 · TRANSIT CENTER-PGE	3,202.43	6,500.00	-3,297.57	49.3%
54450 · TRANSIT CENTER-INTERNET	1,149.58	2,100.00	-950.42	54.7%
54500 · OFFICE PHONES/FAX/INTERNET	2,670.27	5,200.00	-2,529.73	51.4%
54550 · CELLULAR SERVICE	2,661.66	5,000.00	-2,338.34	53.2%
54700 · Wi-Fi (Sacramento Bus)	531.33	850.00	-318.67	62.5%
Total 54000 · UTILITIES	20,271.19	37,850.00	-17,578.81	53.6%
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS	70,553.79	105,000.00	-34,446.21	67.2%
Total 56000 · CASUALTY & LIABILITY COSTS	70,553.79	105,000.00	-34,446.21	67.2%
58000 · MISCELLANEOUS (NEW)				
58050 · DUES & SUBSCRIPTIONS	1,639.22	1,900.00	-260.78	86.3%
58200 · TRAVEL & MEETINGS	1,824.21	3,000.00	-1,175.79	60.8%
58300 · SAFETY PROGRAM	462.29	600.00	-137.71	77.0%
58400 · TRAINING-Seminars & Materials	1,360.10	1,700.00	-339.90	80.0%
58450 · CDL/ DOT MED/BkGrnd Checks	1,185.00	1,700.00	-515.00	69.7%
58500 · Penalties/Late Fees	0.00	400.00	-400.00	0.0%
58600 · Other Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
Total 58000 · MISCELLANEOUS (NEW)	6,470.82	10,300.00	-3,829.18	62.8%
59000 · LEASES / RENTALS				
59100 · Leases & Rentals	7,745.39	16,000.00	-8,254.61	48.4%
Total 59000 · LEASES / RENTALS	7,745.39	16,000.00	-8,254.61	48.4%
Total Expense	905,563.52	1,613,950.00	-708,386.48	56.1%
Net Ordinary Income	-363,076.28	112,035.00	-475,111.28	-324.1%
Other Income/Expense				
Other Expense				
60000 · CAPITAL OUTLAY				
60125 · Cap.Reserve-Equip. LTF/STA	7,485.12			
60150 · Cap.Reserve-Building LTF/STA	1,544.75			
60000 · CAPITAL OUTLAY - Other	1,240.00			
Total 60000 · CAPITAL OUTLAY	10,269.87			

3:51 PM

01/09/19

Accrual Basis

AMADOR TRANSIT

Annual Budget vs. Actual

December 2018 = 49% of year

	Jul - Dec 18	Budget	\$ Over Budget	% of Budget
60300 · CAL-OES PROP 1B	29,795.72	35,909.95	-6,114.23	83.0%
60700 · State of Good Repair Expenses	10,790.00	53,946.49	-43,156.49	20.0%
Total Other Expense	50,855.59	89,856.44	-39,000.85	56.6%
Net Other Income	-50,855.59	-89,856.44	39,000.85	56.6%
Net Income	-413,931.87	22,178.56	-436,110.43	-1,866.4%

Don't Walk in the Rain, Ride Transit!

Monday-Friday service includes:

- * 14 Jackson-Sutter Creek Shuttles plus, service to Lone, Plymouth, and Upcountry
- * Sacramento service twice daily
- * Dial-a-Ride curb-to-curb service for qualified riders
- * Volunteer Driver Program to help meet your medical transportation needs
- * Call us Monday-Friday from 5:30 am to 6:30 pm, or visit us online and on Facebook. 209-267-9395




Amador Rides
Volunteer Transportation Program


amador transit

Amador Transit, your full transportation mobility specialist.

11400 American Legion Drive, Jackson, CA 95642

www.AmadorTransit.com



Turn on job features for this post to reach more applicants.

Turn On



Sam Baker, Frankie Jauch and 4 others

1 Comment 2 Shares



Like



Comment



Share



Robin Gulart Susoeff I don't ride the bus often but am very comfortable using it. The drivers have always been polite, friendly and accommodating.

Love Reply 22h



2



April Miller Robin Gulart Susoeff Thank you Robin. We love the feedback. 😊

Like Reply 11h



1

AMADOR TRANSIT
2019 COMMITTEE APPOINTMENTS
February 7, 2019

Administrative Committee (normally the Chair and Vice Chair)

Chairman Oneto and Vice Chairman Atlan

Finance Committee

Director Forster and Director Plasse

Personnel Committee

Chairman Oneto and Vice Chairman Atlan

Employee MOU Negotiation Committee

Director Colburn and Vice Chairman Atlan

Directors may attend any committee meetings provided such does not create a quorum.



TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: February 7, 2019
RE: Update – Non-Action Items

Fleet Tire Pricing

AT maintenance manager checked on current tire pricing locally and became aware that several of the tires that Amador Transit is currently using will soon be obsolete so other options for purchasing tires was investigated. After speaking with the Goodyear Tire & Rubber Company's National Fleet Manager and discussing our fleet and its needs, the best option for AT is to purchase tires through the Goodyear California State Contract. The price for the tires, mounting and balancing is a set price at any tire vendor that participates in the program and the pricing is lower than the tires that we are currently using.

Goodyear State contract pricing sheet for our fleet is included for review, but only Jackson Tires and Les Schwab Tires can service our fleet. America's Tire Company is unable due to the size of their service bays.

Jackson Tires

- They offer Goodyear Tire State contract pricing.
- In house services and basic road services are a set price across the board for all vendors as shown on the enclosed table.
- The location of Jackson Tires on a busy highway near an intersection presents a liability concern for AT because of inadequate and unsafe parking for our buses. Service turnaround time tends to be slower.
- Jackson Tires is unable to balance tires for our 3 of our larger buses.

Les Schwab Tires

- They offer Goodyear Tire State contract pricing.
- In house services and basic road services are a set price across the board for all vendors as shown on the enclosed table.
- Les Schwab is closer to our agency with plenty of adequate and safe parking for our buses.
- They are able to balance all tires, including the larger bus sizes.
- They have provided excellent customer service with prompt turnaround time.

Staff recommends continuing buying tires from Les Schwab Tires.

AT TIRE PRICING SUMMARY 2019

Tire size	Fleet ID# - Qty of Vehicles	Average Savings per tire	Goodyear CA State contract price
	Vans		Assurance AS 407285374
225/65R17	3 ea	\$25.00	\$91.43
	#1 on Price List		
	301-302 401 thru 405		Wrangler SA 179748217
LT225/75R16E	7 ea	\$50.00	\$129.04
	#2 on Price List		
	505 thru 508, 602		RSA 139828674
245/70R19.5H	5 ea	\$75.00	\$283.00
	#3 on Price List		
	503 -504, 701		Fuelmax G316 756067674
255/70R22.5H	3 ea	\$10.00	\$334.74
	#4 on Price List		

State of California

Effective 03/01/2018, Expires 01/31/2020

State Contract Holders for State Agencies: G0005900. All Local Govt Agencies: G0006013. Voyager Transactions: G0006394: Prices in RED are special net prices that are lower than calculated net prices
Base Price Book Date: January 01, 2017

Product Code	Tire Type	Brand	Tire Line	Size and Description	Size	Item Status	Gov't Base Price Book Date: 1/1/2017	Calculated Net Price
117764373	Passenger	Goodyear	ULT Grip 8	225/55R17 101V XL ULT GRIP 8 PERFORMANCE	225/55R17	Discontinued	\$ 268.00	\$ 147.40
117767373	Passenger	Goodyear	ULT Grip 8	205/50R17 93V XL ULT GRIP 8 PERFORMANCE	205/50R17	Available	\$ 251.37	\$ 138.25
117768373	Passenger	Goodyear	ULT Grip 8	225/45R17 94V XL ULT GRIP 8 PERFORMANCE	225/45R17	Available	\$ 295.31	\$ 162.42
117771373	Passenger	Goodyear	ULT Grip 8	235/45R17 97V XL ULT GRIP 8 PERFORMANCE	235/45R17	Available	\$ 303.94	\$ 167.17
117772373	Passenger	Goodyear	ULT Grip 8	245/45R17 99V XL ULT GRIP 8 PERFORMANCE	245/45R17	Available	\$ 308.31	\$ 169.57
117773373	Passenger	Goodyear	ULT Grip 8	235/50R18 101V XL ULT GRIP 8 PERFORMANCE	235/50R18	Available	\$ 346.69	\$ 190.68
117775373	Passenger	Goodyear	ULT Grip 8	225/40R18 92V XL ULT GRIP 8 PERFORMANCE	225/40R18	Available	\$ 314.19	\$ 172.80
117847373	Passenger	Goodyear	ULT Grip 8	235/60R18 100H SL ULT GRIP 8 PERFORMANCE	255/60R18	Available	\$ 307.41	\$ 169.08
166052531	Passenger	Goodyear	Eagle UG GW3	225/50R17 94H SL EAG UG GW3 M+S ROF TL	225/50R17	Available	\$ 325.73	\$ 179.15
389024128	Passenger	Goodyear	Eagle F1 Supercar	P235/45ZR18(88Y)L2 EAG F1SUPCAR VSBRTPL	P235/45ZR18	Available	\$ 476.51	\$ 262.08
389025128	Passenger	Goodyear	Eagle F1 Supercar	P315/40ZR19(103Y)L2 EAG F1SUPCAR VSBRTPL	P315/40ZR19	Available	\$ 793.65	\$ 436.51
389027128	Passenger	Goodyear	Eagle F1 Supercar	P285/40ZR18 96W LL EAG F1SUPCAR VSBRTPL	P285/40ZR18	Available	\$ 253.38	\$ 139.36
389046128	Passenger	Goodyear	Eagle F1 Supercar	P255/45ZR18 99W S2 EAG F1SUPCAR VSBRTPL	P255/45ZR18	Available	\$ 249.43	\$ 137.19
389118128	Passenger	Goodyear	Eagle F1 Supercar	P295/35ZR18 91Y S2 EAG F1 SUPCAR VSBRTPL	P295/35ZR18	Available	\$ 550.00	\$ 302.50
389119128	Passenger	Goodyear	Eagle F1 Supercar	P265/40ZR17 91Y S2 EAG F1SUPCAR VSBRTPL	P265/40ZR17	Available	\$ 456.25	\$ 250.94
389122128	Passenger	Goodyear	Eagle F1 Supercar	245/45ZR20 99Y S2 EAG F1 SUPCAR VSBRTPL	245/45ZR20	Discontinued	\$ 293.75	\$ 161.56
389123128	Passenger	Goodyear	Eagle F1 Supercar	255/45ZR20 101Y S2 EAG F1 SUPCAR VSBRTPL	255/45ZR20	Available	\$ 446.56	\$ 245.61
389358128	Passenger	Goodyear	Eagle F1 Supercar	285/35R22 102W SL EAG F1SUPCAR VSBRTPL	285/35R22	Discontinued	\$ 277.64	\$ 152.70
389385128	Passenger	Goodyear	Eagle F1 Supercar	P255/40R19 96W SL EAG F1SUPCAR VSBRTPL	P255/40R19	Available	\$ 321.50	\$ 176.83
389386128	Passenger	Goodyear	Eagle F1 Supercar	P285/35R19 90W SL EAG F1SUPCAR VSBRTPL	P285/35R19	Available	\$ 358.63	\$ 197.25
399080349	Passenger	Goodyear	Assurance TriplTred A/S	P215/60R16 94V SL ASSUR TRIPLTRED A/S	P215/60R16	Discontinued	\$ 176.36	\$ 97.00
399086349	Passenger	Goodyear	Assurance TriplTred A/S	P215/60R16 94T SL ASSUR TRIPLTRED A/S	P215/60R16	Discontinued	\$ 176.36	\$ 97.00
399159349	Passenger	Goodyear	Assurance TriplTred A/S	215/65R16 98T SL ASSUR TRIPLTRED A/S VSB	215/65R16	Discontinued	\$ 182.09	\$ 100.15
399181349	Passenger	Goodyear	Assurance TriplTred A/S	235/55R17 99H SL ASSUR TRIPLTRED A/S	235/55R17	Discontinued	\$ 231.20	\$ 127.16
399186349	Passenger	Goodyear	Assurance TriplTred A/S	P215/65R17 98H SL ASSUR TRIPLTRED A/S	P215/65R17	Discontinued	\$ 194.18	\$ 106.80
399207349	Passenger	Goodyear	Assurance TriplTred A/S	235/65R16 103T SL ASSUR TRIPLTRED A/S	235/65R16	Discontinued	\$ 205.15	\$ 112.83
399331349	Passenger	Goodyear	Assurance TriplTred A/S	205/65R15 94H SL ASSUR TRIPLTRED A/S	205/65R15	Discontinued	\$ 160.15	\$ 88.08
399333349	Passenger	Goodyear	Assurance TriplTred A/S	195/60R15 88H SL ASSUR TRIPLTRED A/S	195/60R15	Discontinued	\$ 172.25	\$ 94.74
399347349	Passenger	Goodyear	Assurance TriplTred A/S	225/55R17 97H SL ASSUR TRIPLTRED A/S	225/55R17	Discontinued	\$ 222.98	\$ 122.64
399364349	Passenger	Goodyear	Assurance TriplTred A/S	225/50R17 94V SL ASSUR TRIPLTRED A/S	225/50R17	Discontinued	\$ 221.84	\$ 122.01
399365349	Passenger	Goodyear	Assurance TriplTred A/S	205/50R17 93V XL ASSUR TRIPLTRED A/S	205/50R17	Discontinued	\$ 210.64	\$ 115.85
399367349	Passenger	Goodyear	Assurance TriplTred A/S	215/55R18 95H SL ASSUR TRIPLTRED A/S	215/55R18	Discontinued	\$ 231.20	\$ 127.16
399508349	Passenger	Goodyear	Assurance TriplTred A/S	205/55R16 94H XL ASSUR TRIPLTRED A/S	205/55R16	Discontinued	\$ 174.99	\$ 96.24
399511349	Passenger	Goodyear	Assurance TriplTred A/S	P215/60R17 93V SL ASSUR TRIPLTRED A/S	P215/60R17	Discontinued	\$ 212.00	\$ 116.60
399535349	Passenger	Goodyear	Assurance TriplTred A/S	195/65R15 91H SL ASSUR TRIPLTRED A/S	195/65R15	Discontinued	\$ 164.01	\$ 90.21
399543349	Passenger	Goodyear	Assurance TriplTred A/S	P205/60R16 91V SL ASSUR TRIPLTRED A/S	P205/60R16	Discontinued	\$ 174.99	\$ 96.24
399544349	Passenger	Goodyear	Assurance TriplTred A/S	225/60R16 98H SL ASSUR TRIPLTRED A/S	225/60R16	Discontinued	\$ 176.60	\$ 97.13
399546349	Passenger	Goodyear	Assurance TriplTred A/S	215/60R17 96H SL ASSUR TRIPLTRED A/S	215/60R17	Discontinued	\$ 201.04	\$ 110.57
399547349	Passenger	Goodyear	Assurance TriplTred A/S	P225/60R17 98H SL ASSUR TRIPLTRED A/S	P225/60R17	Discontinued	\$ 221.60	\$ 121.88
399548349	Passenger	Goodyear	Assurance TriplTred A/S	215/55R17 94V SL ASSUR TRIPLTRED A/S	215/55R17	Discontinued	\$ 205.15	\$ 112.83
399590349	Passenger	Goodyear	Assurance TriplTred A/S	215/55R16 97H XL ASSUR TRIPLTRED A/S	215/55R16	Discontinued	\$ 190.06	\$ 104.53
399624349	Passenger	Goodyear	Assurance TriplTred A/S	235/45R17 97V XL ASSUR TRIPLTRED A/S	235/45R17	Discontinued	\$ 261.19	\$ 143.65
402027477	Passenger	Goodyear	Integrity	P235/70R16 104S S2 INTEGRITY B03RPTL	P235/70R16	Available	\$ 141.84	\$ 78.01
402282047	Passenger	Goodyear	Integrity	215/70R15 98S SL INTEGRITY VSBRTPL	215/70R15	Available	\$ 123.88	\$ 68.13
402289477	Passenger	Goodyear	Integrity	P195/65R15 89S SL INTEGRITY B03RPTL	P195/65R15	Discontinued	\$ 150.75	\$ 82.91
402314073	Passenger	Goodyear	Integrity	P225/60R16 97S S1 INTEGRITY B03 TPC SPEC	P225/60R16	Available	\$ 139.39	\$ 76.66
402406477	Passenger	Goodyear	Integrity	P205/65R15 92T S1 INTEGRITY B03RPTL	P205/65R15	Available	\$ 123.69	\$ 68.03
402479047	Passenger	Goodyear	Integrity	225/65R17 101S SL INTEGRITY VSBRTPL	225/65R17	Available	\$ 203.13	\$ 111.72
402602047	Passenger	Goodyear	Integrity	185/55R15 82T SL INTEGRITY VSB TL	185/55R15	Available	\$ 123.91	\$ 68.15
406375063	Passenger	Goodyear	Eagle F1 GS EMT	P245/45ZR17 89Y S2 EF1 GS EMTB02RPTL	P245/45ZR17	Available	\$ 456.25	\$ 250.94
406390063	Passenger	Goodyear	Eagle F1 GS EMT	P275/40ZR18 94Y S2 EF1 GS EMTB02RPTL	P275/40ZR18	Available	\$ 518.75	\$ 285.31
406609164	Passenger	Goodyear	Eagle F1 GS-2 EMT	P245/40ZR18 (88Y) LL EF1 GS-2 EMT VSBTL	P245/40ZR18	Available	\$ 456.25	\$ 250.94
406610164	Passenger	Goodyear	Eagle F1 GS-2 EMT	P285/35ZR19 (90Y) LL EF1 GS-2 EMT VSBTL	P285/35ZR19	Available	\$ 550.00	\$ 302.50
407016374	Passenger	Goodyear	Assurance All-Season	215/65R16 98T SL ASSURANCE ALL-SEASON	215/65R16	Available	\$ 132.69	\$ 72.98
407106374	Passenger	Goodyear	Assurance All-Season	185/65R14 86T SL ASSURANCE ALL-SEASON	185/65R14	Available	\$ 106.80	\$ 58.74
407165374	Passenger	Goodyear	Assurance All-Season	225/55R16 95H SL ASSURANCE ALL-SEASON	225/55R16	Available	\$ 153.40	\$ 84.37
407207374	Passenger	Goodyear	Assurance All-Season	235/65R16 103T SL ASSURANCE ALL-SEASON	235/65R16	Available	\$ 154.61	\$ 85.04
407212374	Passenger	Goodyear	Assurance All-Season	205/60R16 92T SL ASSURANCE ALL-SEASON	205/60R16	Available	\$ 122.49	\$ 67.37
407213374	Passenger	Goodyear	Assurance All-Season	215/55R17 94H SL ASSURANCE ALL-SEASON	215/55R17	Available	\$ 155.90	\$ 85.75
407259374	Passenger	Goodyear	Assurance All-Season	185/65R15 88T SL ASSURANCE ALL-SEASON	185/65R15	Available	\$ 110.75	\$ 60.91
407285374	Passenger	Goodyear	Assurance All-Season	225/65R17 102T SL ASSURANCE ALL-SEASON	225/65R17	Available	\$ 166.24	\$ 91.43
407323374	Passenger	Goodyear	Assurance All-Season	235/60R17 102T SL ASSURANCE ALL-SEASON	235/60R17	Available	\$ 168.81	\$ 92.85
407348374	Passenger	Goodyear	Assurance All-Season	215/60R17 96T SL ASSURANCE ALL-SEASON	215/60R17	Available	\$ 154.63	\$ 85.05
407372374	Passenger	Goodyear	Assurance All-Season	225/50R17 94V SL ASSURANCE ALL-SEASON	225/50R17	Available	\$ 167.51	\$ 92.13
407378374	Passenger	Goodyear	Assurance All-Season	225/70R16 103T SL ASSURANCE ALL-SEASON	225/70R16	Available	\$ 145.59	\$ 80.07
407476374	Passenger	Goodyear	Assurance All-Season	185/70R14 88T SL ASSURANCE ALL-SEASON	185/70R14	Available	\$ 106.80	\$ 58.74
407477374	Passenger	Goodyear	Assurance All-Season	195/65R15 91T SL ASSURANCE ALL-SEASON	195/65R15	Available	\$ 115.83	\$ 61.39
407478374	Passenger	Goodyear	Assurance All-Season	205/65R15 94T SL ASSURANCE ALL-SEASON	205/65R15	Available	\$ 115.84	\$ 63.71

Pricing is subject to change at any time with or without notice.

Please check the Government Sales website or Tire-HQ for the latest pricing information.

State of California

Effective 03/01/2018, Expires 01/31/2020

State Contract Holders for State Agencies: G0005900. All Local Govt Agencies: G0006013. Voyager Transactions: G0006394: Prices in RED are special net prices that are lower than calculated net prices
Base Price Book Date: January 01, 2017

Product Code	Tire Type	Brand	Tire Line	Size and Description	Size	Item Status	Gov't Base Price Book Date: 1/1/2017	Calculated Net Price
179020436	Light Truck	Goodyear	Wrangler SR-A	LT265/60R20 121/118S E WRL SR-A VSB TL	LT265/60R20	Available	\$ 264.43	\$ 145.44
179029492	Light Truck	Goodyear	Wrangler SR-A	LT275/65R18 123/120Q E WRL SR-A OWL TL	LT275/65R18	Available	\$ 334.01	\$ 183.71
179040436	Light Truck	Goodyear	Wrangler SR-A	LT265/70R18 124/121S E WRL SR-A VSBTL	LT265/70R18	Available	\$ 309.58	\$ 170.27
179071217	Light Truck	Goodyear	Wrangler SR-A	LT305/60R20 118S D WRL SR-A BSLTL	LT305/60R20	Discontinued	\$ 369.81	\$ 203.40
179136418	Light Truck	Goodyear	Wrangler SR-A	LT235/80R17 120/117R E WRL SR-A OWLTL	LT235/80R17	Discontinued	\$ 315.72	\$ 173.65
179136436	Light Truck	Goodyear	Wrangler SR-A	LT235/80R17 120/117R E WRL SR-A VSBTL	LT235/80R17	Available	\$ 273.45	\$ 150.40
179209436	Light Truck	Goodyear	Wrangler SR-A	LT265/60R20 121/118S WRL SR-A GM SPECIAL	LT265/60R20	Discontinued	\$ 281.90	\$ 155.05
179469492	Light Truck	Goodyear	Wrangler SR-A	LT245/70R17 119/116R E WRL SR-A OWLTL	LT245/70R17	Available	\$ 285.06	\$ 139.68
179469622	Light Truck	Goodyear	Wrangler Fortitude HT	LT245/70R17 119R E WRL FORTITUDE HT TL	LT245/70R17	Available	\$ 305.65	\$ 168.11
179510492	Light Truck	Goodyear	Wrangler SR-A	31-1050R15LT 109R C WRANGLER SR-A OWLTL	31-1050R15LT	Discontinued	\$ 220.55	\$ 121.30
179535492	Light Truck	Goodyear	Wrangler SR-A	LT265/70R17 121/118R E WRL SR-A OWLTL	LT265/70R17	Available	\$ 299.26	\$ 146.64
179535620	Light Truck	Goodyear	Wrangler Fortitude HT	LT265/70R17 121R E WRL FORTITUDE HT TL	LT265/70R17	Available	\$ 332.63	\$ 182.95
179585492	Light Truck	Goodyear	Wrangler SR-A	LT285/75R16 126/123R E WRL SR-A OWL TL	LT285/75R16	Discontinued	\$ 300.55	\$ 165.30
179636492	Light Truck	Goodyear	Wrangler SR-A	LT245/75R17 121/118R E WRL SR-A OWLTL	LT245/75R17	Available	\$ 292.81	\$ 143.48
179646492	Light Truck	Goodyear	Wrangler SR-A	LT275/70R18 125/122R E WRL SR-A OWL TL	LT275/70R18	Discontinued	\$ 330.23	\$ 181.63
179696217	Light Truck	Goodyear	Wrangler SR-A	LT265/70R17 121/118S E WRL SR-A BSLTL	LT265/70R17	Available	\$ 310.23	\$ 170.63
179745217	Light Truck	Goodyear	Wrangler SR-A	LT235/85R16 120/116R E WRL SR-A BSL TL	LT235/85R16	Available	\$ 259.26	\$ 142.59
179746492	Light Truck	Goodyear	Wrangler SR-A	LT265/75R16 123/120R E WRL SR-A OWL TL	LT265/75R16	Available	\$ 270.88	\$ 132.73
179746620	Light Truck	Goodyear	Wrangler Fortitude HT	LT265/75R16 123R E WRL FORTITUDE HT TL	LT265/75R16	Available	\$ 290.44	\$ 159.74
179747217	Light Truck	Goodyear	Wrangler SR-A	LT245/75R16 120/116R E WRL SR-A BSL TL	LT245/75R16	Available	\$ 258.01	\$ 141.91
179747492	Light Truck	Goodyear	Wrangler SR-A	LT245/75R16 120/116R E WRL SR-A OWL TL	LT245/75R16	Discontinued	\$ 277.88	\$ 152.83
179747622	Light Truck	Goodyear	Wrangler Fortitude HT	LT245/75R16 120R E WRL FORTITUDE HT TL	LT245/75R16	Available	\$ 276.65	\$ 152.16
179748217	Light Truck	Goodyear	Wrangler SR-A	LT225/75R16 115/112R E WRL SR-A BSL TL	LT225/75R16	Available	\$ 234.61	\$ 129.04
179748622	Light Truck	Goodyear	Wrangler Fortitude HT	LT225/75R16 115R E WRL FORTITUDE HT TL	LT225/75R16	Available	\$ 251.56	\$ 138.36
179751217	Light Truck	Goodyear	Wrangler SR-A	LT215/85R16 115/112P E WRL SR-A BSL TL	LT215/85R16	Available	\$ 232.04	\$ 127.62
183001436	Light Truck	Goodyear	Wrangler SR-A	245/60R18 105T SL WRL SR-A VSB TL	245/60R18	Discontinued	\$ 263.01	\$ 144.66
183017418	Light Truck	Goodyear	Wrangler SR-A	P225/75R16 104S SL WRL SR-A OWL TL	P225/75R16	Available	\$ 199.91	\$ 105.95
183021436	Light Truck	Goodyear	Wrangler SR-A	215/70R16 100S SL WRL SR-A VSB TL	215/70R16	Available	\$ 165.00	\$ 90.75
183025418	Light Truck	Goodyear	Wrangler SR-A	P215/75R15 100S S2 WRL SR-A OWL TL	P215/75R15	Available	\$ 164.94	\$ 90.72
183050418	Light Truck	Goodyear	Wrangler SR-A	P265/70R15 110S S2 WRL SR-A OWL TL	P265/70R15	Discontinued	\$ 221.73	\$ 121.95
183051217	Light Truck	Goodyear	Wrangler SR-A	P265/65R18 112T SL WRL SR-A BSL TL	P265/65R18	Available	\$ 250.00	\$ 137.50
183051492	Light Truck	Goodyear	Wrangler SR-A	P265/65R18 112T SL WRL SR-A OWL TL	P265/65R18	Available	\$ 257.99	\$ 141.89
183051676	Light Truck	Goodyear	Wrangler SR-A	P265/65R18 112T SL WRL SR-A GM SPECIAL	P265/65R18	Discontinued	\$ 292.25	\$ 160.74
183054418	Light Truck	Goodyear	Wrangler SR-A	225/70R16 103T SL WRL SR-A OWL TL	225/70R16	Discontinued	\$ 179.26	\$ 98.59
183055418	Light Truck	Goodyear	Wrangler SR-A	P265/65R18 112S SL WRL SR-A OWL TL	P265/65R18	Discontinued	\$ 294.50	\$ 161.98
183064418	Light Truck	Goodyear	Wrangler SR-A	P225/75R15 102S S2 WRL SR-A OWL TL	P225/75R15	Available	\$ 172.50	\$ 91.43
183102217	Light Truck	Goodyear	Wrangler SR-A	P275/55R20 111S SL WRL SR-A BSL TL	P275/55R20	Available	\$ 207.50	\$ 114.13
183105418	Light Truck	Goodyear	Wrangler SR-A	P235/65R17 103S S2 WRL SR-A OWL TL	P235/65R17	Available	\$ 204.94	\$ 112.72
183106418	Light Truck	Goodyear	Wrangler SR-A	P265/70R17 113R S2 WRL SR-A OWL TL	P265/70R17	Available	\$ 216.69	\$ 119.18
183106436	Light Truck	Goodyear	Wrangler SR-A	P265/70R17 113R S2 WRL SR-A VSB TL	P265/70R17	Available	\$ 208.94	\$ 110.74
183107418	Light Truck	Goodyear	Wrangler SR-A	P255/75R17 113S S2 WRL SR-A OWL TL	P255/75R17	Available	\$ 232.00	\$ 127.60
183114470	Light Truck	Goodyear	Wrangler SR-A	P245/70R17 108S S2 WRL SR-A C VSB TL	P245/70R17	Available	\$ 225.59	\$ 119.56
183212418	Light Truck	Goodyear	Wrangler SR-A	P265/70R16 111S S2 WRL SR-A OWL TL	P265/70R16	Available	\$ 232.16	\$ 127.69
183217418	Light Truck	Goodyear	Wrangler SR-A	P245/75R16 109S S2 WRL SR-A OWL TL	P245/75R16	Available	\$ 194.75	\$ 103.22
183217436	Light Truck	Goodyear	Wrangler SR-A	P245/75R16 109S S2 WRL SR-A VSB TL	P245/75R16	Discontinued	\$ 219.70	\$ 120.84
183284418	Light Truck	Goodyear	Wrangler SR-A	P245/65R17 105S S2 WRL SR-A OWL TL	P245/65R17	Available	\$ 219.26	\$ 120.59
183293436	Light Truck	Goodyear	Wrangler SR-A	P245/70R16 106S S2 WRL SR-A VSB TL	P245/70R16	Available	\$ 193.46	\$ 106.40
183332418	Light Truck	Goodyear	Wrangler SR-A	P235/75R15 108S S2 WRL SR-A OWL TL	P235/75R15	Discontinued	\$ 201.84	\$ 111.01
183406418	Light Truck	Goodyear	Wrangler SR-A	P235/75R15 105S S2 WRL SR-A OWL TL	P235/75R15	Available	\$ 163.79	\$ 86.81
183407418	Light Truck	Goodyear	Wrangler SR-A	P235/70R16 104S S2 WRL SR-A OWL TL	P235/70R16	Available	\$ 202.49	\$ 111.37
183408418	Light Truck	Goodyear	Wrangler SR-A	P235/70R15 102S S2 WRL SR-A OWL TL	P235/70R15	Available	\$ 167.65	\$ 92.21
183482418	Light Truck	Goodyear	Wrangler SR-A	P225/70R15 100S S2 WRL SR-A OWL TL	P225/70R15	Available	\$ 165.00	\$ 90.75
183487418	Light Truck	Goodyear	Wrangler SR-A	P265/70R18 114S S2 WRL SR-A OWL TL	P265/70R18	Available	\$ 269.59	\$ 148.27
183519436	Light Truck	Goodyear	Wrangler SR-A	P265/60R18 109S S2 WRL SR-A VSB TL	P265/60R18	Discontinued	\$ 246.87	\$ 135.78
183519492	Light Truck	Goodyear	Wrangler SR-A	P265/60R18 109S S2 WRL SR-A OWL TL	P265/60R18	Discontinued	\$ 235.44	\$ 129.49
183538418	Light Truck	Goodyear	Wrangler SR-A	P275/65R18 114T SL WRL SR-A OWL TL	P275/65R18	Available	\$ 276.25	\$ 151.94
183539418	Light Truck	Goodyear	Wrangler SR-A	P235/75R17 108S SL WRL SR-A OWL TL	P235/75R17	Available	\$ 239.79	\$ 131.88
183540418	Light Truck	Goodyear	Wrangler SR-A	P255/70R17 110S SL WRL SR-A OWL TL	P255/70R17	Available	\$ 223.14	\$ 122.73
183558418	Light Truck	Goodyear	Wrangler SR-A	P265/60R18 109T S2 WRL SR-A OWL TL	P265/60R18	Discontinued	\$ 283.56	\$ 155.96
183558436	Light Truck	Goodyear	Wrangler SR-A	P265/60R18 109T S2 WRL SR-A VSB TL	P265/60R18	Available	\$ 167.53	\$ 92.14
183579418	Light Truck	Goodyear	Wrangler SR-A	P255/65R17 108S SL WRL SR-A OWL TL	P255/65R17	Available	\$ 211.53	\$ 116.34
183597418	Light Truck	Goodyear	Wrangler SR-A	P245/70R16 106S S2 WRL SR-A OWL TL	P245/70R16	Available	\$ 198.75	\$ 109.31
183601418	Light Truck	Goodyear	Wrangler SR-A	P255/70R16 109S S2 WRL SR-A OWL TL	P255/70R16	Available	\$ 210.23	\$ 115.63
183602436	Light Truck	Goodyear	Wrangler SR-A	P265/65R17 110S S2 WRL SR-A VSB TL	P265/65R17	Available	\$ 246.36	\$ 135.50
183612418	Light Truck	Goodyear	Wrangler SR-A	P255/70R18 112T SL WRL SR-A OWL TL	P255/70R18	Available	\$ 273.45	\$ 150.40
183650470	Light Truck	Goodyear	Wrangler SR-A	P275/55R20 111H SL WRL SR-A SL VSB TL	P275/55R20	Discontinued	\$ 310.00	\$ 170.50
183675436	Light Truck	Goodyear	Wrangler SR-A	P265/50R20 106S SL WRL SR-A VSB TL	P265/50R20	Available	\$ 292.69	\$ 160.98
183678418	Light Truck	Goodyear	Wrangler SR-A	P215/65R17 98S S2 WRL SR-A OWL TL	P215/65R17	Available	\$ 146.01	\$ 80.31

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State of California

Effective 03/01/2018, Expires 01/31/2020

State Contract Holders for State Agencies: G0005900. All Local Govt Agencies: G0006013. Voyager Transactions: G0006394: Prices in RED are special net prices that are lower than calculated net prices
Base Price Book Date: January 01, 2017

Product Code	Tire Type	Brand	Tire Line	Size and Description	Size	Item Status	Gov't Base Price	Calculated Net Price
							Book Date: 1/1/2017	
139080304	Commercial LT	Goodyear	G933 RSD	LT235/85R16 E G933 RSD TL	LT235/85R16	Discontinued	\$ 449.98	\$ 220.49
139080305	Commercial LT	Goodyear	G947 RSS	LT235/85R16 E G947 RSS TL	LT235/85R16	Discontinued	\$ 445.49	\$ 218.29
139080307	Commercial LT	Goodyear	G971	LT235/85R16 E G971 TL	LT235/85R16	Available	\$ 489.11	\$ 239.66
139081303	Commercial LT	Goodyear	G949 RSA	LT215/85R16 E G949 RSA TL	LT215/85R16	Discontinued	\$ 433.61	\$ 212.47
139081304	Commercial LT	Goodyear	G933 RSD	LT215/85R16 E G933 RSD TL	LT215/85R16	Discontinued	\$ 427.50	\$ 209.48
139081305	Commercial LT	Goodyear	G947 RSS	LT215/85R16 E G947 RSS TL	LT215/85R16	Discontinued	\$ 432.12	\$ 211.74
139081307	Commercial LT	Goodyear	G971	LT215/85R16 E G971 TL	LT215/85R16	Available	\$ 464.66	\$ 227.68
139082303	Commercial LT	Goodyear	G949 RSA	LT245/75R16 E G949 RSA TL	LT245/75R16	Discontinued	\$ 454.26	\$ 222.59
139082304	Commercial LT	Goodyear	G933 RSD	LT245/75R16 E G933 RSD TL	LT245/75R16	Discontinued	\$ 463.48	\$ 227.11
139082305	Commercial LT	Goodyear	G947 RSS	LT245/75R16 E G947 RSS TL	LT245/75R16	Discontinued	\$ 458.85	\$ 224.84
139172053	Commercial LT	Goodyear	G647 RSS	225/70R195 G G647 RSS TL	225/70R19.5	Available	\$ 512.32	\$ 230.54
139177080	Commercial LT	Goodyear	G647 RSS	245/70R195 133/131L G G647 RSS TL	245/70R19.5	Available	\$ 538.73	\$ 263.98
139210133	Commercial LT	Goodyear	Regional RHS	205/75R17.5 F 124/122 L REGIONAL RHS TL	205/75R17.5	Available	\$ 614.52	\$ 301.11
139229099	Commercial LT	Goodyear	G614 RST	LT235/85R16 G G614 RST TL	LT235/85R16	Available	\$ 505.87	\$ 247.88
139418050	Commercial LT	Goodyear	G670 RV	225/70R195 F G670RV TL	225/70R19.5	Available	\$ 600.53	\$ 294.26
139418053	Commercial LT	Goodyear	G647 RSS	225/70R195 F G647 RSS BL TL	225/70R19.5	Available	\$ 494.72	\$ 242.41
139418205	Commercial LT	Goodyear	G622 RSD	225/70R195 F G622 RSD TL	225/70R19.5	Available	\$ 511.86	\$ 250.81
139699080	Commercial LT	Goodyear	G647 RSS	8R19.5 F G647 RSS TL	8R19.5	Available	\$ 496.10	\$ 243.09
139699107	Commercial LT	Goodyear	G171	8R195 F G171 TL	8R19.5	Available	\$ 502.78	\$ 246.36
139711581	Commercial LT	Goodyear	G661 HSA	245/70R19.5 136/134L H G661 HSA TL	245/70R19.5	Discontinued	\$ 560.73	\$ 274.76
139715672	Commercial LT	Goodyear	Endurance RSD	LT245/75R16 E 120/116Q ENDURANCE RSD	LT245/75R16	Available	\$ 463.48	\$ 227.11
139715674	Commercial LT	Goodyear	Endurance RSA	LT245/75R16 E 120/116Q ENDURANCE RSA TL	LT245/75R16	Available	\$ 479.38	\$ 234.90
139755205	Commercial LT	Goodyear	G622 RSD	225/70R195 128/126N G G622 RSD TL	225/70R19.5	Available	\$ 520.48	\$ 255.04
139755581	Commercial LT	Goodyear	G661 HSA	225/70R19.5 128/126N G G661 HSA TL	225/70R19.5	Discontinued	\$ 531.98	\$ 260.67
139755674	Commercial LT	Goodyear	Endurance RSA	225/70R19.5 G ENDURANCE RSA TL	225/70R19.5	Available	\$ 547.94	\$ 268.49
139823678	Commercial LT	Goodyear	Regional RHT II	245/70R17.5 J REGIONAL RHT II M+S TL	245/70R17.5	Available	\$ 548.88	\$ 268.95
139824679	Commercial LT	Goodyear	Regional RHS	235/75R17.5 H 132/130L REGIONAL RHS TL	235/75R17.5	Available	\$ 688.15	\$ 337.19
139828674	Commercial LT	Goodyear	Endurance RSA	245/70R19.5 H ENDURANCE RSA TL	245/70R19.5	Available	\$ 577.55	\$ 283.00
139862672	Commercial LT	Goodyear	Endurance RSD	LT225/75R16 E 115/112Q ENDURANCE RSD	LT225/75R16	Available	\$ 436.48	\$ 213.88
139862674	Commercial LT	Goodyear	Endurance RSA	LT225/75R16 E 115/112Q ENDURANCE RSA TL	LT225/75R16	Available	\$ 450.37	\$ 220.68
139866672	Commercial LT	Goodyear	Endurance RSD	LT215/85R16 E 115/112Q ENDURANCE RSD	LT215/85R16	Available	\$ 427.50	\$ 209.48
139866674	Commercial LT	Goodyear	Endurance RSA	LT215/85R16 E 115/112Q ENDURANCE RSA TL	LT215/85R16	Available	\$ 454.51	\$ 222.71
139913050	Commercial LT	Goodyear	G670 RV	245/70R195 G G670RV TL	245/70R19.5	Available	\$ 761.05	\$ 372.91
139913205	Commercial LT	Goodyear	G622 RSD	245/70R195 G G622 RSD TL	245/70R19.5	Available	\$ 560.73	\$ 274.76
271124002	Commercial LT	Dunlop	SP348	225/70R19.5 G 128/16L DUN SP348	225/70R19.5	Available	\$ 427.68	\$ 209.56
271124003	Commercial LT	Dunlop	SP348	245/70R19.5 G 133/132L DUN SP348	245/70R19.5	Available	\$ 453.60	\$ 222.26
271127053	Commercial LT	Dunlop	SP461	225/70R195 G DUNLOP SP461 TL	225/70R19.5	Available	\$ 462.24	\$ 226.50
271127093	Commercial LT	Dunlop	SP461	245/70R195 G DUNLOP SP461 TL	245/70R19.5	Available	\$ 489.24	\$ 239.73
135349002	Medium Truck	Goodyear	G114	10R175 H G114 STTL	10R17.5	Available	\$ 702.30	\$ 344.13
135576003	Medium Truck	Goodyear	G114	1000R15TR J G114 STTT	1000R15	Discontinued	\$ 588.32	\$ 288.28
138001337	Medium Truck	Goodyear	G661 HSA	9R225 133/131L F G661 HSA TL	9R22.5	Discontinued	\$ 593.81	\$ 290.97
138008291	Medium Truck	Goodyear	G316 LHT Duraseal	11R22.5 G G316 LHT DURASEAL RPTL	11R22.5	Discontinued	\$ 753.56	\$ 369.24
138026335	Medium Truck	Goodyear	G177 OTR	1200R24 158/155D J G177 OTR TT	12.00R24	Available	\$ 1,440.21	\$ 705.70
138057363	Medium Truck	Goodyear	G272 MSA	12.00R20 154 J G272 MSA TL	12.00R20	Available	\$ 1,110.42	\$ 544.11
138127576	Medium Truck	Goodyear	G751 MSA	12R225 H G751 MSA TL	12R22.5	Available	\$ 1,168.81	\$ 572.72
138127578	Medium Truck	Goodyear	G731 MSA	12R225 H G731 MSA TL	12R22.5	Available	\$ 1,168.81	\$ 572.72
138127652	Medium Truck	Goodyear	Armor Max Pro Grade MSD	12R225 H ARMOR MAX PRO GRADE MSD TL	12R22.5	Available	\$ 1,143.75	\$ 560.44
138161295	Medium Truck	Goodyear	Regional RHD II	11R22.5 H REGIONAL RHD II (G137)	11R22.5	Discontinued	\$ 1,046.36	\$ 512.72
138161753	Medium Truck	Goodyear	Endurance LHS	11R22.5 146/143L H ENDURANCE LHS	11R22.5	Q2 2018	\$ 852.40	\$ 417.68
138179089	Medium Truck	Goodyear	Marathon LHS	11R225 H MARATHON LHS TL	11R22.5	Available	\$ 728.73	\$ 357.08
138179308	Medium Truck	Goodyear	G662 RSA Fuel Max	11R225 146/143L H G662 RSA FUEL MAX TL	11R22.5	Discontinued	\$ 826.18	\$ 404.83
138179337	Medium Truck	Goodyear	G661 HSA	11R225 146/143L H G661 HSA TL	11R22.5	Discontinued	\$ 820.65	\$ 402.12
138179647	Medium Truck	Goodyear	FuelMax RSA	11R22.5 146/143L H FUELMAX RSA	11R22.5	Available	\$ 850.96	\$ 416.97
138179674	Medium Truck	Goodyear	Endurance RSA	11R225 H ENDURANCE RSA TL	11R22.5	Available	\$ 845.27	\$ 414.18
138179734	Medium Truck	Goodyear	Endurance LHD	11R225 H ENDURANCE LHD	11R22.5	Available	\$ 941.82	\$ 461.49
138179737	Medium Truck	Goodyear	MARATHON RSA	11R225 H MARATHON RSA TL	11R22.5	Available	\$ 714.21	\$ 299.97
138179739	Medium Truck	Goodyear	MARATHON RSS	11R225 H MARATHON RSS TL	11R22.5	Available	\$ 588.57	\$ 288.40
138302265	Medium Truck	Goodyear	G622 RSD	12R225 H G622 RSD TL	12R22.5	Available	\$ 967.83	\$ 474.24
138302668	Medium Truck	Goodyear	G282 MSD	12R225 150/147 H G282 MSD TL	12R22.5	Available	\$ 1,041.03	\$ 510.10
138302669	Medium Truck	Goodyear	G182 RSD	12R225 150/147 H G182 RSD TL	12R22.5	Available	\$ 982.48	\$ 481.42
138304222	Medium Truck	Goodyear	G386 MSS	1000R20 H G386 MSS TT	10.00R20	Discontinued	\$ 556.12	\$ 272.50
138304666	Medium Truck	Goodyear	G288 MSA	1000R20 H G288 MSA TT	10.00R20	Discontinued	\$ 803.92	\$ 393.92
138307265	Medium Truck	Goodyear	G622 RSD	11R225 H G622 RSD TL	11R22.5	Available	\$ 831.52	\$ 407.44
138307668	Medium Truck	Goodyear	G282 MSD	11R225 146/143 H G282 MSD TL	11R22.5	Available	\$ 905.25	\$ 443.57
138308668	Medium Truck	Goodyear	G282 MSD	11R245 149/146 H G282 MSD TL	11R24.5	Available	\$ 959.57	\$ 470.19
138377231	Medium Truck	Goodyear	G177	1000R20 H G177 TT	10.00R20	Discontinued	\$ 774.44	\$ 379.48
138377553	Medium Truck	Goodyear	G286	1000R20 H G286 TT	10.00R20	Discontinued	\$ 547.27	\$ 268.16
138377893	Medium Truck	Goodyear	G186	1000R20 H G186 TT	10.00R20	Discontinued	\$ 531.72	\$ 260.54

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State of California

Effective 03/01/2018, Expires 01/31/2020

State Contract Holders for State Agencies: G0005900. All Local Govt Agencies: G0006013. Voyager Transactions: G0006394: Prices in RED are special net prices that are lower than calculated net prices
Base Price Book Date: January 01, 2017

Product Code	Tire Type	Brand	Tire Line	Size and Description	Size	Item Status	Gov't Base Price Book Date: 1/1/2017	Calculated Net Price
271128871	Medium Truck	Dunlop	SP160	255/70R225 140/137M H DUNLOP SP160 TL	255/70R22.5	Available	\$ 547.37	\$ 268.21
271131183	Medium Truck	Dunlop	SP231A	385/65R225 J DUNLOP SP231A TL	385/65R22.5	Available	\$ 1,067.76	\$ 523.20
271131278	Medium Truck	Dunlop	SP881	11R24.5 H DUNLOP SP881 TL	11R24.5	Available	\$ 995.25	\$ 487.67
271131486	Medium Truck	Dunlop	SP281	425/65R225 L DUNLOP SP281 TL	425/65R22.5	Available	\$ 1,193.81	\$ 584.97
271139073	Medium Truck	Dunlop	Sp193 FM	11R22.5 G DUNLOP SP193 FM TL	11R22.5	Discontinued	\$ 614.40	\$ 301.06
271139076	Medium Truck	Dunlop	Sp193 FM	11R24.5 G DUNLOP SP193 FM TL	11R24.5	Discontinued	\$ 651.26	\$ 319.12
271139090	Medium Truck	Dunlop	Sp193 FM	285/75R245 G DUNLOP SP193 FM TL	285/75R24.5	Discontinued	\$ 638.24	\$ 312.74
271139095	Medium Truck	Dunlop	Sp193 FM	295/75R225 G DUNLOP SP193 FM TL	295/75R22.5	Discontinued	\$ 602.11	\$ 295.03
271139500	Medium Truck	Dunlop	SP456 FM	295/75R22.5 G SP456 FM TL	295/75R22.5	Discontinued	\$ 740.64	\$ 362.91
271139501	Medium Truck	Dunlop	SP456 FM	285/75R24.5 G SP456 FM TL	285/75R24.5	Discontinued	\$ 785.08	\$ 384.69
271139502	Medium Truck	Dunlop	SP456 FM	11R22.5 G SP456 FM TL	11R22.5	Discontinued	\$ 755.75	\$ 370.32
756001762	Medium Truck	Goodyear	FUEL MAX	435/50R19.5 L 160J FUEL MAX TL	435/50R19.5	Available	\$ 1,423.47	\$ 697.50
756002634	Medium Truck	Goodyear	OMNITRAC MSS II PLUS	325/95R24 K OMNITRAC MSS II PLUS TL	325/95R24	Available	\$ 1,106.64	\$ 542.25
756004746	Medium Truck	Goodyear	OMNITRAC MSD II PLUS	325/95R24 OMNITRAC MSD II PLUS INMETRO	325/95R24	Available	\$ 1,230.59	\$ 602.99
756060050	Medium Truck	Goodyear	G670 RV	295/80R225 H G670 RV TL	295/80R22.5	Available	\$ 1,044.50	\$ 511.81
756067263	Medium Truck	Goodyear	G316 LHT FUEL MAX	255/70R225 H G316 LHT FUEL MAX	255/70R22.5	Available	\$ 683.15	\$ 334.74
756067674	Medium Truck	Goodyear	ENDURANCE RSA	255/70R22.5 H ENDURANCE RSA TL	255/70R22.5	Available	\$ 729.25	\$ 357.33
756067737	Medium Truck	Goodyear	MARATHON RSA	255/70R225 H MARATHON RSA TL	255/70R22.5	Available	\$ 650.60	\$ 318.79
756067739	Medium Truck	Goodyear	MARATHON RSS	255/70R22.5 G 140/137M MARATHON RSS TL	255/70R22.5	Q3 2018	\$ 547.37	\$ 268.21
756074413	Medium Truck	Goodyear	MARATHON LHT	435/50R19.5 L 160J MARATHON LHT TL	435/50R19.5	Discontinued	\$ 1,382.01	\$ 677.18
756110413	Medium Truck	Goodyear	Marathon LHT	245/70R175 143/141J H MARATHON LHT TL	245/70R17.5	Discontinued	\$ 508.22	\$ 249.03
756122288	Medium Truck	Goodyear	G275 MSA	335/80R20 145M F G275 MSA TL	335/80R20	Discontinued	\$ 1,536.80	\$ 753.03
756123288	Medium Truck	Goodyear	G275 MSA	365/70R225 152M G G275 MSA TL	365/70R22.5	Discontinued	\$ 1,577.97	\$ 773.21
756125337	Medium Truck	Goodyear	G661 HSA	265/75R225 138/135L G G661 HSA TL	265/75R22.5	Discontinued	\$ 732.14	\$ 358.75
756125674	Medium Truck	Goodyear	ENDURANCE RSA	265/75R22.5 G ENDURANCE RSA TL	265/75R22.5	Available	\$ 754.11	\$ 369.51
756135180	Medium Truck	Goodyear	G104A LP	275/70R225 H G104A LP TL	275/70R22.5	Discontinued	\$ 644.75	\$ 315.93
756135578	Medium Truck	Goodyear	G731 MSA	275/70R225 H G731 MSA TL	275/70R22.5	Available	\$ 916.91	\$ 449.29
756135665	Medium Truck	Goodyear	G288 MSA	275/70R225 H G288 MSA TL	275/70R22.5	Discontinued	\$ 796.19	\$ 390.13
756140297	Medium Truck	Goodyear	Regional RHS II	285/70R19.5 H REGIONAL RHS II (G129)	285/70R19.5	Discontinued	\$ 1,161.96	\$ 569.36
756141050	Medium Truck	Goodyear	G670 RV	315/80R225 L G670 RV TL	315/80R22.5	Available	\$ 1,384.51	\$ 678.41
756141245	Medium Truck	Goodyear	G287 MSA DURASEAL	315/80R225 L G287 MSA DURASEAL TL	315/80R22.5	Discontinued	\$ 1,322.29	\$ 647.92
756141555	Medium Truck	Goodyear	G286A	315/80R225 L G286A TL	315/80R22.5	Discontinued	\$ 798.51	\$ 391.27
756141613	Medium Truck	Goodyear	G289 WHA	315/80R225 L G289 WHA TL	315/80R22.5	Available	\$ 830.77	\$ 390.46
756141614	Medium Truck	Goodyear	G289 WHA DURASEAL	315/80R225 L G289 WHA DURASEAL TL	315/80R22.5	Available	\$ 903.46	\$ 442.70
756141650	Medium Truck	Goodyear	ENDURANCE WHA DURA	315/80R225 L ENDURANCE WHA DURASEAL TL	315/80R22.5	Available	\$ 986.54	\$ 483.40
756141651	Medium Truck	Goodyear	ENDURANCE WHA	315/80R225 L ENDURANCE WHA TL	315/80R22.5	Available	\$ 913.84	\$ 447.78
756141662	Medium Truck	Goodyear	G287 MSA	315/80R225 L G287 MSA TL	315/80R22.5	Discontinued	\$ 1,085.04	\$ 531.67
756141663	Medium Truck	Goodyear	G287 HSS	315/80R225 L G287 HSS TL	315/80R22.5	Discontinued	\$ 1,156.64	\$ 566.75
756141689	Medium Truck	Goodyear	Workhorse MSA	315/80R22.5 161/154K L WORKHORSE MSA TL	315/80R22.5	Available	\$ 1,212.85	\$ 594.30
756143297	Medium Truck	Goodyear	Regional RHS II	305/70R19.5 J REGIONAL RHS II (G129)	305/70R19.5	Available	\$ 942.45	\$ 461.80
756146576	Medium Truck	Goodyear	G751 MSA	315/80R225 L G751 MSA TL	315/80R22.5	Available	\$ 1,309.88	\$ 641.84
756146577	Medium Truck	Goodyear	G751 MSA Duraseal	315/80R225 L G751 MSA DURASEAL TL	315/80R22.5	Available	\$ 1,430.78	\$ 701.08
756158263	Medium Truck	Goodyear	G316 LHT FUEL MAX	275/70R225 J G316 LHT FUEL MAX	275/70R22.5	Available	\$ 725.73	\$ 355.61
756158674	Medium Truck	Goodyear	Endurance RSA	275/70R22.5 J ENDURANCE RSA TL	275/70R22.5	Available	\$ 762.39	\$ 373.57
756160365	Medium Truck	Goodyear	G296 MSA	425/65R225 L G296 MSA TL	425/65R22.5	Available	\$ 1,359.12	\$ 570.83
756160366	Medium Truck	Goodyear	G296 MSA Duraseal	425/65R225 L G296 MSA DURASEAL TL	425/65R22.5	Available	\$ 1,458.76	\$ 714.79
756160367	Medium Truck	Goodyear	G296 WHA	425/65R225 L G296 WHA TL	425/65R22.5	Available	\$ 1,428.14	\$ 699.79
756160369	Medium Truck	Goodyear	G296 WHA Duraseal	425/65R225 L G296 WHA DURASEAL TL	425/65R22.5	Available	\$ 1,529.25	\$ 749.33
756164288	Medium Truck	Goodyear	G275 MSA	365/80R20 G G275 MSA TL	365/80R20	Available	\$ 1,398.84	\$ 685.43
756165337	Medium Truck	Goodyear	G661 HSA	255/70R225 140/137M H G661 HSA TL	255/70R22.5	Discontinued	\$ 708.00	\$ 346.92
756168337	Medium Truck	Goodyear	G661 HSA	245/75R225 134/132L G G661 HSA TL	245/75R22.5	Discontinued	\$ 667.79	\$ 327.22
756168674	Medium Truck	Goodyear	Endurance RSA	245/75R22.5 G ENDURANCE RSA TL	245/75R22.5	Available	\$ 687.82	\$ 337.03
756184337	Medium Truck	Goodyear	G661 HSA	275/70R225 148/145L J G661 HSA TL	275/70R22.5	Discontinued	\$ 740.19	\$ 362.69
756203265	Medium Truck	Goodyear	G622 RSD	255/70R22.5 H G622 RSD TL	255/70R22.5	Available	\$ 709.24	\$ 347.53
756220347	Medium Truck	Goodyear	G399 LHS FuelMax	295/75R225 146/143L H G399 LHS FUELMAX	295/75R22.5	Discontinued	\$ 773.47	\$ 379.00
756220596	Medium Truck	Goodyear	G399A LHS FuelMax	295/75R225 H G399A LHS FUELMAX TL	295/75R22.5	Available	\$ 835.35	\$ 409.32
756220632	Medium Truck	Goodyear	FUELMAX LHS	295/75R225 H FUELMAX LHS	295/75R22.5	Discontinued	\$ 918.89	\$ 450.26
756220753	Medium Truck	Goodyear	Endurance LHS	295/75R225 149/146L H ENDURANCE LHS	295/75R22.5	Q2 2018	\$ 835.35	\$ 409.32
756246567	Medium Truck	Goodyear	G114 LP	215/75R175 H G114 LP STTL	215/75R17.5	Available	\$ 688.15	\$ 337.19
756254041	Medium Truck	Goodyear	Marathon LHD+	315/80R225 J MARATHON LHD+	315/80R22.5	Discontinued	\$ 1,035.75	\$ 507.52
756254088	Medium Truck	Goodyear	REGIONAL RHD	315/80R225 J REGIONAL RHD TL	315/80R22.5	Discontinued	\$ 970.41	\$ 475.50
756254172	Medium Truck	Goodyear	G391	315/80R225 J G391 TL	315/80R22.5	Discontinued	\$ 551.52	\$ 270.24
756254420	Medium Truck	Goodyear	G291 LP	315/80R225 J G291 LP TL	315/80R22.5	Available	\$ 1,400.33	\$ 686.16
756254554	Medium Truck	Goodyear	G286	315/80R225 J G286 TL	315/80R22.5	Discontinued	\$ 525.82	\$ 257.65
756254555	Medium Truck	Goodyear	G286A	315/80R225 J G286A TL	315/80R22.5	Discontinued	\$ 781.21	\$ 382.79
756254592	Medium Truck	Goodyear	RHS	315/80R225 J RHS TL	315/80R22.5	Discontinued	\$ 603.74	\$ 295.83
756256050	Medium Truck	Goodyear	G670 RV	315/80R225 L G670 RV TL	315/80R22.5	Discontinued	\$ 593.59	\$ 290.86
756256100	Medium Truck	Goodyear	G286 HSS	315/80R225 L G286 HSS TL	315/80R22.5	Discontinued	\$ 547.83	\$ 268.44

BASIC ROAD SERVICES

Service	Prod Code	Charge
ER Road Service Call-Regular Hrs/Per Hr-8:00am-5:00pm Mon-Fri	046-240-000	\$ 90.50
ER Road Service Call-Regular Hrs/Per ½ Hr-8:00am-5:00pm Mon-Fri	046-241-000	\$ 45.25
ER Road Service Call-After Hrs/Per Hr-5:00pm-8:00 Sat/Sun/Holiday	046-242-000	\$119.00
ER Road Service Call-After Hrs/Per ½ Hr-5pm-8am Sat/Sun/Holiday	046-243-000	\$ 59.50
Yard Call – Regular Hours/Per Hr	046-244-000	\$ 74.00
Yard Call - Regular Hours/Per ½ Hr	046-245-000	\$ 37.00
Yard Call - After Hours/Per Hr	046-246-000	\$ 96.50
Yard Call - After Hrs/Per ½ Hr	046-247-000	\$ 48.25
ER Unscheduled Yard Call Hrs/Per Hr	046-381-000	\$ 90.50
ER Unscheduled Yard Call per ½ Hr	046-382-000	\$ 45.25
Mileage over 20 miles per call	046-904-000	Flat Rate
Commercial Disposal Fee	046-356-000	\$ 7.50

All service charges are PER HOUR (or half hour) and INCLUDE at NO EXTRA COST:

1. Miscellaneous road service labor charges such as flat repairs (incl. Standard patch and cement) up to 3/8" diameter
2. Mounts and Dismounts

Charges for MATERIALS used may be assessed:

1. Valve Hardware
2. Studs
3. Tubes, Etc.

IN HOUSE SERVICE PRICING

UNISTEEL LIGHT TRUCK D/139	LOOSE WHEEL		OUTSIDE DUAL		INSIDE DUAL	
Flat Repair	046 334 000	\$20.79	046 335 000	\$24.04	046 336 000	\$27.66
Mount & Dismount	046 331 000	\$17.22	046 332 000	\$20.74	046 333 000	\$24.04
Wheel Balance	046 337 000	\$17.85	046 337 000	\$17.85	046 337 000	\$17.85
Tire Switch	046 351 000	\$17.16	046 351 000	\$17.16	046 351 000	\$17.16
MED. TRUCK -All Others						
Flat Repair	046 345 000	\$27.56	046 347 000	\$33.28	046 349 000	\$35.44
Mount & Dismount	046 339 000	\$23.99	046 341 000	\$27.51	043 343 000	\$30.82
Wheel Balance	044 288 000	\$29.72	044 288 000	\$29.72	044 288 000	\$29.72
Tire Switch	046 351 000	\$17.16	046 351 000	\$17.16	046 351 000	\$17.16
LARGE/SUPERSINGLE TRUCK						
Flat Repair	046 346 000	\$34.38	046 348 000	\$36.59	046 350 000	\$39.06
Mount & Dismount	046 340 000	\$26.46	046 342 000	\$29.76	046 344 000	\$33.28
Wheel Balance	046 338 000	\$32.24	046 338 000	\$32.24	046 338 000	\$32.24
Tire Switch	046 351 000	\$17.13	046 351 000	\$17.16	046 351 000	\$17.16
MISC TRK TIRE PARTS/SERVICE						
Misc Commercial-Labor	046 902 000	PQL				
Misc Commercial-Parts	046 903 000	PQL				

TIRE RELATED SERVICES		PARTS	LABOR
Install New Valve Stems	041 167 000		PQL
Metal Valve Caps	041 272 000	PQL	
Tubeless Steel Valve Stem	041 271 000	PQL	
Brass Valve Stem	041 210 000	\$ 9.00	
Double Seal Valve Cap	041 213 000	PQL	
Aluminum Valve Stems	046 273 000	\$10.50	
Flap	040 170 000	PQL	
Tire Branding	046 171 000		PQL
Tire Siping	046 001 000		PQL
Tire Studding Service	040 210 000		
Truck Wheel/Rim (New)	040 221 000	PQL	

Light Truck Rates: Refer to the instructions located on the Intranet under Doc Central/Store Inventory/National Accounts/ Goodyear/Service Pricing.

TO: AT BOARD OF DIRECTORS
FROM: Patricia M. Amarant, General Manager
DATE: February 7, 2019
RE: Update – Non-Action Items – continued

Jackson/Sutter Creek Shuttle Revamp Project

AT's Routing Committee consisting of management staff and drivers have begun the intensive process of analyzing and overhauling the Jackson/Sutter Creek shuttle routes. The goal is to minimize wait times, shorten the duration of each shuttle route and decrease costs in AT's operating budget. The routing committee meets every week to share, discuss and review all ideas to best serve the community. Drafts of the prospective new routes are discussed and reviewed for efficiency and timeliness, which in turn should increase ridership. Staff will update the board on the shuttle revamp progress and final review.

It is anticipated that the new changes will be welcomed by the passengers. A public hearing date will be scheduled 30 days prior to initiating the changes for any concerns or comments the public may have. Our intention is to have the revamped shuttle routes ready to start FY19/20.

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AMADOR TRANSIT

01/31/19

REVISED Expenditure Transaction Detail By Account

Accrual Basis

December 28, 2018 through January 31, 2019

Date	Num	Name	Memo	Amount
24020 · Medical				
01/29/2019	8601	Blue Shield of California	4404588	4,732.44
01/29/2019	8601	Blue Shield of California	4404588	4,053.23
01/29/2019	8603	Healthiest You	HY0747	3.00
01/29/2019	8603	Healthiest You	HY0747	24.00
Total 24020 · Medical				8,812.67
24021 · Aflac				
01/29/2019	8602	AFLAC	ENQ02	768.86
01/29/2019	8602	AFLAC	ENQ02	219.22
Total 24021 · Aflac				988.08
24030 · Dental Liab				
01/29/2019	EPAY	Cypress	R29-37765	385.89
01/29/2019	EPAY	Cypress	R29-37765	839.26
Total 24030 · Dental Liab				1,225.15
24040 · Vision Liab				
01/29/2019	EPAY	Wolfpack Insurance Ser...	111352-0	105.79
01/29/2019	EPAY	Wolfpack Insurance Ser...	111352-0	154.51
Total 24040 · Vision Liab				260.30
51000 · BENEFITS				
51350 · WORKERS COMP INS				
01/31/2019	19150283	CSAC Excess Insurance		2,971.00
01/31/2019	19100469	CSAC Excess Insurance	EWC	1,469.00
Total 51350 · WORKERS COMP INS				4,440.00
Total 51000 · BENEFITS				4,440.00
52000 · SERVICES & USER FEES				
52100 · VEHICLE TECH SERV-OUTSOURCE				
01/31/2019	604860	Maita Chevrolet		740.32
01/17/2019	J045076	Robert Hahn's Automoti...		267.00
01/11/2019	01012019	Sutter Creek Car Wash		273.54
Total 52100 · VEHICLE TECH SERV-OUTSOURCE				1,280.86
52150 · PROPERTY MAINTENANCE SERVICES				
01/11/2019	178045520	Orkin Services of Califo...		85.45
01/11/2019	179101259	Orkin Services of Califo...		85.45
Total 52150 · PROPERTY MAINTENANCE SERVICES				170.90
52170 · CONTRACT IT SERVICES				
01/17/2019	698036	Smile Business Product...		79.00
Total 52170 · CONTRACT IT SERVICES				79.00
52300 · ADVERTISING & MARKETING				
01/16/2019	84424-201903	Best Version Media		394.30
01/17/2019	18120068	KVGC 1340 AM		500.00
01/11/2019	20307	Ledger Dispatch		60.00
01/31/2019	20631	Ledger Dispatch		60.00
Total 52300 · ADVERTISING & MARKETING				1,014.30
52400 · SOFTWARE MAINTENANCE FEES				
01/31/2019	T SMAU181192	TripSpark	annual	2,775.00
Total 52400 · SOFTWARE MAINTENANCE FEES				2,775.00
52500 · FACILITY SECURITY SYSTEM				
01/31/2019	294832	Signal Service		900.00
Total 52500 · FACILITY SECURITY SYSTEM				900.00

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01/31/19

Accrual Basis

AMADOR TRANSIT

REVISED Expenditure Transaction Detail By Account

December 28, 2018 through January 31, 2019

Date	Num	Name	Memo	Amount
52550 · GSA COST ALLOC-(POSTAGE/PRINT)				
01/17/2019	AT122018	Amador County Genera...		208.61
Total 52550 · GSA COST ALLOC-(POSTAGE/PRINT)				208.61
52600 · PROFESSIONAL & TECH SERVICES				
12/28/2018	9753	Balancing The Books		218.75
01/23/2019	9810	Balancing The Books		336.67
01/31/2019	9841	Balancing The Books		218.75
01/31/2019	3495	Cathy Castillo, CPA		2,000.00
01/11/2019	19-1	J's Communications, Inc.		83.64
Total 52600 · PROFESSIONAL & TECH SERVICES				2,857.81
52610 · Fees Bank, Merchant, Service				
12/28/2018		Intuit Payroll		48.00
01/24/2019	L181202	Lowe's		9.38
Total 52610 · Fees Bank, Merchant, Service				57.38
Total 52000 · SERVICES & USER FEES				9,343.86
53000 · MATERIALS & SUPPLIES CONSUMED				
53100 · FUEL				
01/11/2019	97643	Hunt & Sons, Inc.		4,154.50
01/11/2019	978443	Hunt & Sons, Inc.		158.39
01/18/2019	984148	Hunt & Sons, Inc.		4,583.63
Total 53100 · FUEL				8,896.52
53250 · TOOLS				
01/31/2019	CAJAC31475	Fastenal		176.97
01/31/2019	013019	U.S. BANK	Trans Dipstick (Amazon)	18.32
01/31/2019	013019	U.S. BANK	impact Sockets (Amazon)	27.01
Total 53250 · TOOLS				222.30
53300 · VEHICLE MAINT-REPAIR PARTS				
12/28/2018	02P453877	A-Z Bus Sales, Inc.		311.23
01/31/2019	02P455522	A-Z Bus Sales, Inc.		147.02
01/31/2019	6228122179	Auto Zone		107.61
12/28/2018	F008941540:01	Delta Truck Center		91.78
01/11/2019	ZFC1018222.29	Delta Truck Center		3.33
01/11/2019	ZFC1118601.23	Delta Truck Center		9.02
01/17/2019	F008943668:01	Delta Truck Center		215.88
01/11/2019	CAJAC31224	Fastenal		1.63
01/11/2019	CM1178760	Maita Chevrolet		-1,500.00
01/17/2019	1198517	Maita Chevrolet		223.26
01/17/2019	1197737	Maita Chevrolet		18.12
01/17/2019	1194704	Maita Chevrolet		4,247.63
01/17/2019	1196173	Maita Chevrolet		27.31
01/17/2019	1197732	Maita Chevrolet		214.16
01/17/2019	1197735	Maita Chevrolet		26.53
01/17/2019	29933	Maita Chevrolet		18.47
01/31/2019	1204566	Maita Chevrolet		43.77
01/31/2019	1205024	Maita Chevrolet		107.64
12/28/2018	177-112033	Riebes Auto Parts		-108.43
12/28/2018	177-112130	Riebes Auto Parts		-115.17
12/28/2018	312-748364	Riebes Auto Parts		0.41
01/16/2019	115623	Riebes Auto Parts		243.80
01/17/2019	116255	Riebes Auto Parts		296.33
01/17/2019	117938	Riebes Auto Parts		42.93
01/31/2019	120000	Riebes Auto Parts		75.33
01/31/2019	34699	Ron DuPratt Ford		169.20
01/31/2019	CM22353	Ron DuPratt Ford		-51.47
Total 53300 · VEHICLE MAINT-REPAIR PARTS				4,867.32

AMADOR TRANSIT
REVISED Expenditure Transaction Detail By Account
December 28, 2018 through January 31, 2019

Date	Num	Name	Memo	Amount
53350 · SHOP SUPPLIES (Consumables)				
01/31/2019	013019	U.S. BANK	Silicone (Amazon)	43.76
Total 53350 · SHOP SUPPLIES (Consumables)				43.76
53450 · FACILITIES MAINT/REPAIR PARTS				
12/28/2018	CAJAC31044	Fastenal		35.34
01/24/2019	06815	Lowe's		13.01
01/24/2019	08122	Lowe's		187.24
01/11/2019	558159	Sierra Janitorial Supply		65.30
Total 53450 · FACILITIES MAINT/REPAIR PARTS				300.89
53500 · TRANSIT CENTER SUPPLIES				
01/17/2019	011419tc	Amador Transit - Petty ...		18.26
01/31/2019	013019	U.S. BANK	Disposal Containers	99.90
Total 53500 · TRANSIT CENTER SUPPLIES				118.16
53550 · OFFICE SUPPLIES				
01/11/2019	8052628683	Staples Advantage		77.60
01/31/2019	8052943718	Staples Advantage		70.43
01/31/2019	013019	U.S. BANK	Shop Magnets (Amazon)	21.95
01/31/2019	013019	U.S. BANK	Keyboard keys (Amazon)	10.98
01/31/2019	013019	U.S. BANK	Drivers Bag supplies	38.89
Total 53550 · OFFICE SUPPLIES				219.85
53670 · COMPUTER PROGRAM & SUPPLIES				
01/31/2019	013019	U.S. BANK	Server hard drive (Amazon)	190.53
01/31/2019	013019	U.S. BANK	HDMI Cables	47.14
Total 53670 · COMPUTER PROGRAM & SUPPLIES				237.67
53700 · SAFETY & EMERGENCY SUPPLIES				
01/31/2019	013019	U.S. BANK	Mechanic Jackets	52.30
01/31/2019	013019	U.S. BANK	Safety Signage	40.51
Total 53700 · SAFETY & EMERGENCY SUPPLIES				92.81
Total 53000 · MATERIALS & SUPPLIES CONSUMED				14,999.28
54000 · UTILITIES				
54100 · AT WATER/SEWER/GARBAGE				
01/11/2019	260654	Aces Waste Services, I...		93.91
01/11/2019	2081170	Amador Transit - Petty ...		9.25
01/11/2019	EPay	Amador Water Agency		227.71
01/11/2019	Epay	Amador Water Agency		43.80
Total 54100 · AT WATER/SEWER/GARBAGE				374.67
54200 · AT -PGE				
01/11/2019	EPay	P.G.& E.		1,158.04
Total 54200 · AT -PGE				1,158.04
54300 · TRANSIT CTR/WATER/SEWER/GARB				
01/11/2019	260655	Aces Waste Services, I...		22.26
01/11/2019	EPay	Amador Water Agency		82.48
01/11/2019	0101-0131	City of Sutter Creek		54.48
Total 54300 · TRANSIT CTR/WATER/SEWER/GARB				159.22
54400 · TRANSIT CENTER-PGE				
01/11/2019	Pay	P.G.& E.		407.94
Total 54400 · TRANSIT CENTER-PGE				407.94

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01/31/19

Accrual Basis

AMADOR TRANSIT

REVISED Expenditure Transaction Detail By Account

December 28, 2018 through January 31, 2019

Date	Num	Name	Memo	Amount
54450 · TRANSIT CENTER-INTERNET				
01/08/2019	Epay	Comcast		194.03
Total 54450 · TRANSIT CENTER-INTERNET				194.03
54500 · OFFICE PHONES/FAX/INTERNET				
01/08/2019	Epay	Comcast		446.40
Total 54500 · OFFICE PHONES/FAX/INTERNET				446.40
54700 · Wi-Fi (Sacramento Bus)				
12/28/2018	9820596881	Verizon Wireless		50.08
01/31/2019	2/11/2019	Verizon Wireless		50.08
Total 54700 · Wi-Fi (Sacramento Bus)				100.16
Total 54000 · UTILITIES				2,840.46
56000 · CASUALTY & LIABILITY COSTS				
56100 · LIABILITY & PROPERTY DAMAGE INS				
01/04/2019	CAL2019-0044	CalTip	3rd QTR	30,848.53
Total 56100 · LIABILITY & PROPERTY DAMAGE INS				30,848.53
Total 56000 · CASUALTY & LIABILITY COSTS				30,848.53
58000 · MISCELLANEOUS (NEW)				
58200 · TRAVEL & MEETINGS				
01/17/2019	11119	Amador Transit - Petty ...	Parking-Sac	20.00
01/17/2019	011119	Sharon Nickerson	Mileage Reimb	126.44
01/31/2019	013119	Sharon Nickerson	Mileage reimb-Santa Cruz	145.65
Total 58200 · TRAVEL & MEETINGS				292.09
58300 · SAFETY PROGRAM				
01/16/2019	45071	JB's Awards & Engraving	Safety Awards	20.00
Total 58300 · SAFETY PROGRAM				20.00
58400 · TRAINING-Seminars & Materials				
01/31/2019	013019	U.S. BANK	Logisticare	15.00
Total 58400 · TRAINING-Seminars & Materials				15.00
Total 58000 · MISCELLANEOUS (NEW)				327.09
59000 · LEASES / RENTALS				
59100 · Leases & Rentals				
01/11/2019	31026	Amador County Airport		50.00
01/17/2019	1102118385	AmeriPride Services Inc.		55.45
01/17/2019	1102114640	AmeriPride Services Inc.		58.02
01/17/2019	1102111193	AmeriPride Services Inc.		55.45
12/28/2018	61833914	Smile (Copier)		652.27
12/28/2018	61827691	Smile (Copier)		283.17
Total 59100 · Leases & Rentals				1,154.36
Total 59000 · LEASES / RENTALS				1,154.36
60000 · CAPITAL OUTLAY				
60125 · Cap.Reserve-Equip. LTF/STA				
01/24/2019	985539	Lowe's		311.10
01/24/2019	990479	Lowe's		-257.88
Total 60125 · Cap.Reserve-Equip. LTF/STA				53.22
Total 60000 · CAPITAL OUTLAY				53.22
TOTAL				75,293.00